

# Contract Renewal Evaluation Form

<b>Date:</b>	<b>8/1/2024</b>
<b>Department:</b>	<b>Public Works</b>
<b>Contract Number:</b>	<b>23RFP139483K-DB</b>
<b>Contract Title:</b>	<b>TSPLOST Program Management Services</b>

**Instructions:**

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

**1. Describe what efforts were made to reduce the scope and cost of this contract.**

**None, it is a time and material contract. It is only used when necessary.**

**2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:**

**Internet search of pricing for same product or service:**

Date of search:

Price found:

Different features / Conditions:

Percent difference between internet price and renewal price:

**Explanation / Notes:**

**Market Survey of other jurisdictions:**

Date contacted:	
Jurisdiction Name / Contact name:	
Date of last purchase:	
Price paid:	
Inflation rate:	
Adjusted price:	
Percent difference between past purchase price and renewal price:	
Are they aware of any new vendors?	<input type="checkbox"/> <b>Yes</b> <input type="checkbox"/> <b>No</b>

Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
How does pricing compare to Fulton County's award contract?		

**Explanation / Notes:**

**Other (Describe in detail the analysis conducted and the outcome):**

Hourly rates for professional services were compared to other recently procured services for Public Works (e.g., on-call, standby engineering services) and were found to be in line.

**3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?**

\$16,057.09

**4. Does the renewal option include an adjustment for inflation?**  Yes  No  
(Information can be obtained from CPI index)

**Was it part of the initial contract?**  Yes  No

Date of last purchase:

Price paid:

Inflation rate:

Adjusted price:

Percent difference between past purchase price and renewal price:

**Explanation / Notes:**

**5. Is this a seasonal item or service?**  Yes  No

**6. Has an analysis been conducted to determine if this service can be performed in-house?**  Yes  No  
If yes, attach the analysis.

**7. What would be the impact on your department if this contract was not approved?**

Fulton County would likely fall out of compliance with the SB369 which authorized the creation of the TSPLOST program.