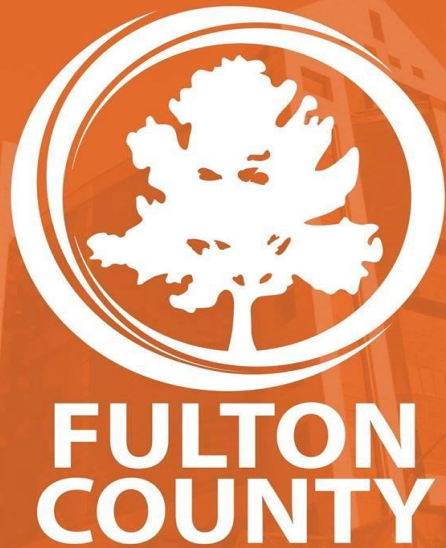


FULTON COUNTY REGISTRATION AND ELECTIONS



ELECTION BUDGET REVIEW

EVENTS IMPACTED THE 2020-2021 ELECTION CYCLE

- A new, resource intensive voting system purchased by the State of Georgia.
- An increase in absentee by mail voting of more than 500% due to the COVID pandemic.
- Two unbudgeted elections (September and December).
- A rare federal runoff election (January 2021).
- Increase in early voting by more than 30% from August – January.
- A full hand audit of November's ballots.
- A machine recount of November's ballots.
- A 25% increase in Election Day polling locations.
- Rental payments to Georgia World Congress Center.
- Added security and technicians to all polling locations for early voting and Election Day.
- A COVID outbreak of 26 staff members leading up to the November election.

ELECTION COST COMPARISON

PAST ELECTION COST

2008 Election Cycle \$11,154,783	2008 EV Sites -6 2008 ED Sites -264
2012 Election Cycle \$6,122,022	2012 EV Sites -6 2012 ED Sites -259
2016 Election Cycle \$9,948,103	2016 EV Sites - 24 2016 ED Sites - 203
2020 Election Cycle \$38,300,000	2020 EV Sites - 34 2020 ED Sites - 255
2021 Election Cycle \$6,100,000	2021 EV Sites - 34 2021 ED Sites - 255

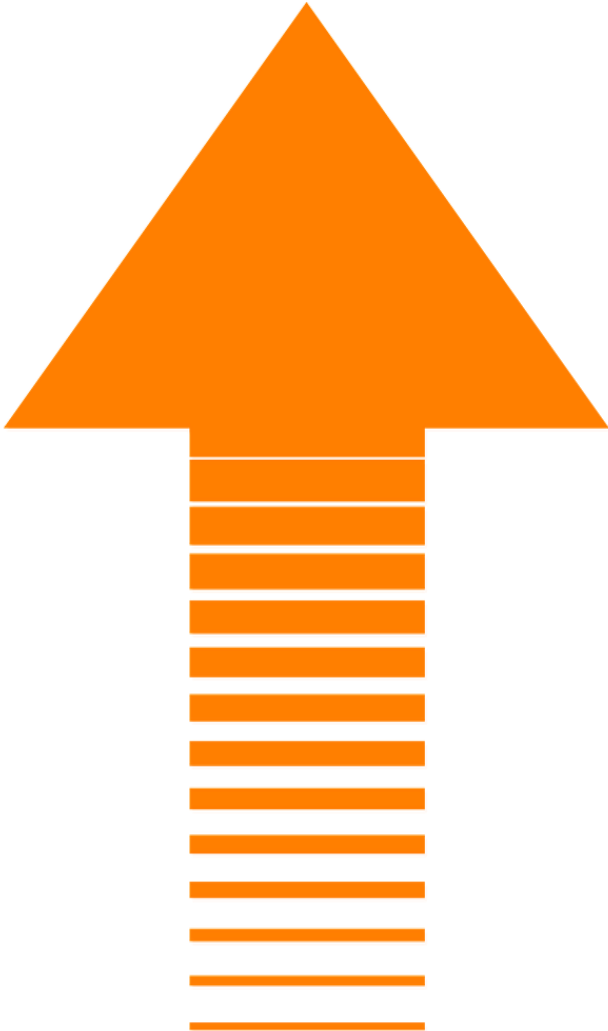
Forsyth, Gwinnett, Spaulding, Athens-Clarke, Rockdale, Clayton and Muscogee counties confirmed that they saw similar increases in their 2020 budgets versus previous years as we saw in Fulton.

PROJECTED FUTURE ELECTION COST

2021 Municipal Election \$7,265,375.18	2021 Muni EV Sites - 24 2021 Muni ED Sites - 271
2021 Municipal Election Runoff (TBD-\$2.46 per registered voter)	2021 MRO EV Sites - 24 2021 MRO ED Sites - 271
2022 Primary Election \$7,300,000	2022 Prim EV Sites - 24 2022 Prim ED Sites - 271
2022 Primary Election Runoff \$7,300,000	2020 PRO EV Sites - 24 2020 PRO ED Sites - 271
2022 General Election \$11,515,181.91	2022 Gen EV Sites - 42 2022 Gen ED Sites - 271
2022 General Election Runoff \$ 10,000,000	2022 GRO EV Sites - 24 2022 GRO ED Sites - 271

TOTAL \$?

ELECTION COST INCREASES



REASONS FOR ELECTION COST INCREASE

- Increase in early voting sites
- Increase in the number of Election Day precincts
- Additional staffing needs
- Additional equipment needs for early voting sites and Election Day sites
- Increased voter turnout

UNKNOWN FACTORS THAT COULD IMPACT COSTS

- Change in absentee voting habits
- Changes in absentee regulations could drive more citizens to early voting
- Requests from elderly and disabled citizens
- Voter turnout
- Impact of Senate Bill 202

QUESTION AND ANSWER

