

Contract Renewal Evaluation Form

Date:	July 26, 2024
Department:	Real Estate and Asset Management
Contract Number:	22ITB135136C-MH
Contract Title:	Testing and Repair of Backflow Devices

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed, and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

The scope of work for this contract cannot be reduced because we do not have the necessary required replacement parts and components on hand to provide on-site testing and maintenance repairs of 183 various types of installed backflow prevention (BFP) devices located in Fulton County facilities. This contract is necessary for the environmental health to have working backflow plumbing systems to protect the County patrons and employees in County facilities against the contamination and/or pollution to our Water Supply System.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:

Date of search:	August 07, 2024
Price found:	\$350
Different features / Conditions:	Commercial Backflow Preventive Maintenance
Percent difference between internet price and renewal price:	12.5%

Explanation / Notes:

The prices for Backflow Prevention (BFP) Devices do reflect the current market. This procurement was conducted in accordance with all applicable provisions of the Fulton County Code of Ordinances and the specific method of source selection for the services required in this bid is code Selection 102-373, Competitive Sealed Bid.

☐ **Market Survey of other jurisdictions:**

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.
Are they aware of any new vendors?	☐ Yes ☐ No
Are they aware of a reduction in pricing in this industry?	☐ Yes ☐ No
How does pricing compare to Fulton County's award contract?	Yes, the cost is comparable.

Explanation / Notes:

Click here to enter text.

☐ **Other (Describe in detail the analysis conducted and the outcome):**

Click here to enter text.

3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?

FY2024 The County expenditure as of 7/17/2023, \$40,647.40

FY2023 The County spent \$266,055.84

FY2022 The County spent \$93,691.67

FY2021 The County spent \$56,108.00

4. Does the renewal option include an adjustment for inflation?
(Information can be obtained from CPI index)

☐ Yes

☒ No

Was it part of the initial contract?

☐ Yes

☒ No

Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.

Explanation / Notes:

Click here to enter text.

5. Is this a seasonal item or service? ☐ Yes ☒ No

6. Has an analysis been conducted to determine if this service can be performed in-house? ☐ Yes
☒ No If yes, attach the analysis.

DREAM does not have enough qualified and experienced tradesman necessary to perform this kind of work for approximately 183 various types of installed backflow prevention (BFP) devices in Fulton County facilities.

7. What would be the impact on your department if this contract was not approved?

If this contract is not renewed, the department will not be able to provide on-site testing and repair of 183 various types of installed backflow prevention (BFP) devices services in Fulton County facilities. This also will jeopardize Fulton County for not following the local city ordinances that require backflow inspection and repair.

The City of Atlanta Cross-Connection Control and Backflow Protection Program is mandated on the federal, state, and local levels. These statutes, regulations and code provisions are intended to provide reasonable and required protection for the Atlanta Water Supply System against contamination and/or pollution resulting from backflow and/or back siphonage through cross connection and/or controlled plumbing connections.

Willie Perryman

Willie Perryman, Building Maintenance Manager

8/11 /2024

Prepared by

Date

JD

Joe Davis, Director

8/12/2024

Department Head

Date