

Fulton County Q1 2025 Update

March 19, 2025

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Chief Capital Officer



#25-0196

Agenda

Operations Updates

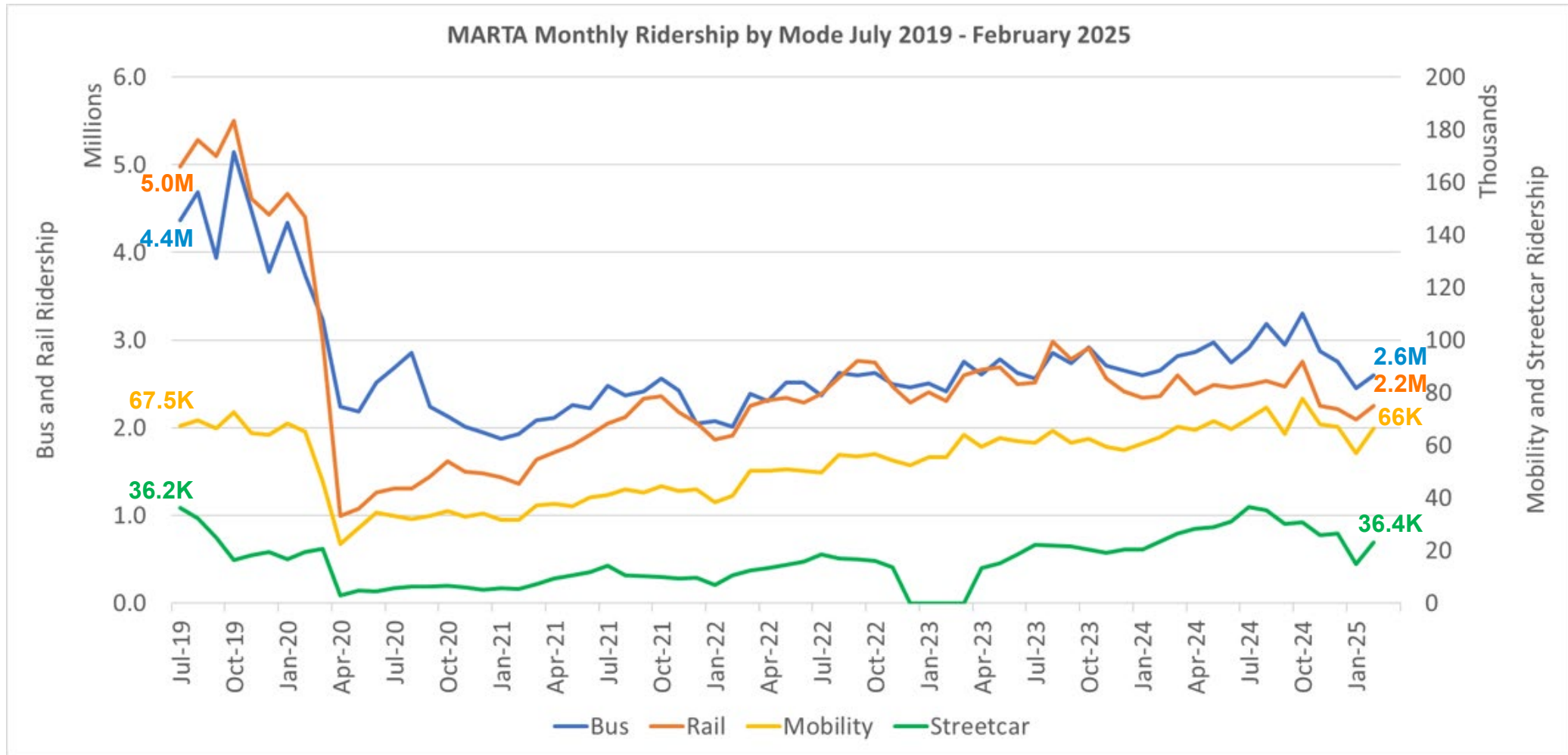
Capital Program

Community Engagement



Operations Updates

RIDERSHIP



SAFE ROUTES TO TRANSIT



Current stop condition on Flat Shoals Rd & Mallory Rd



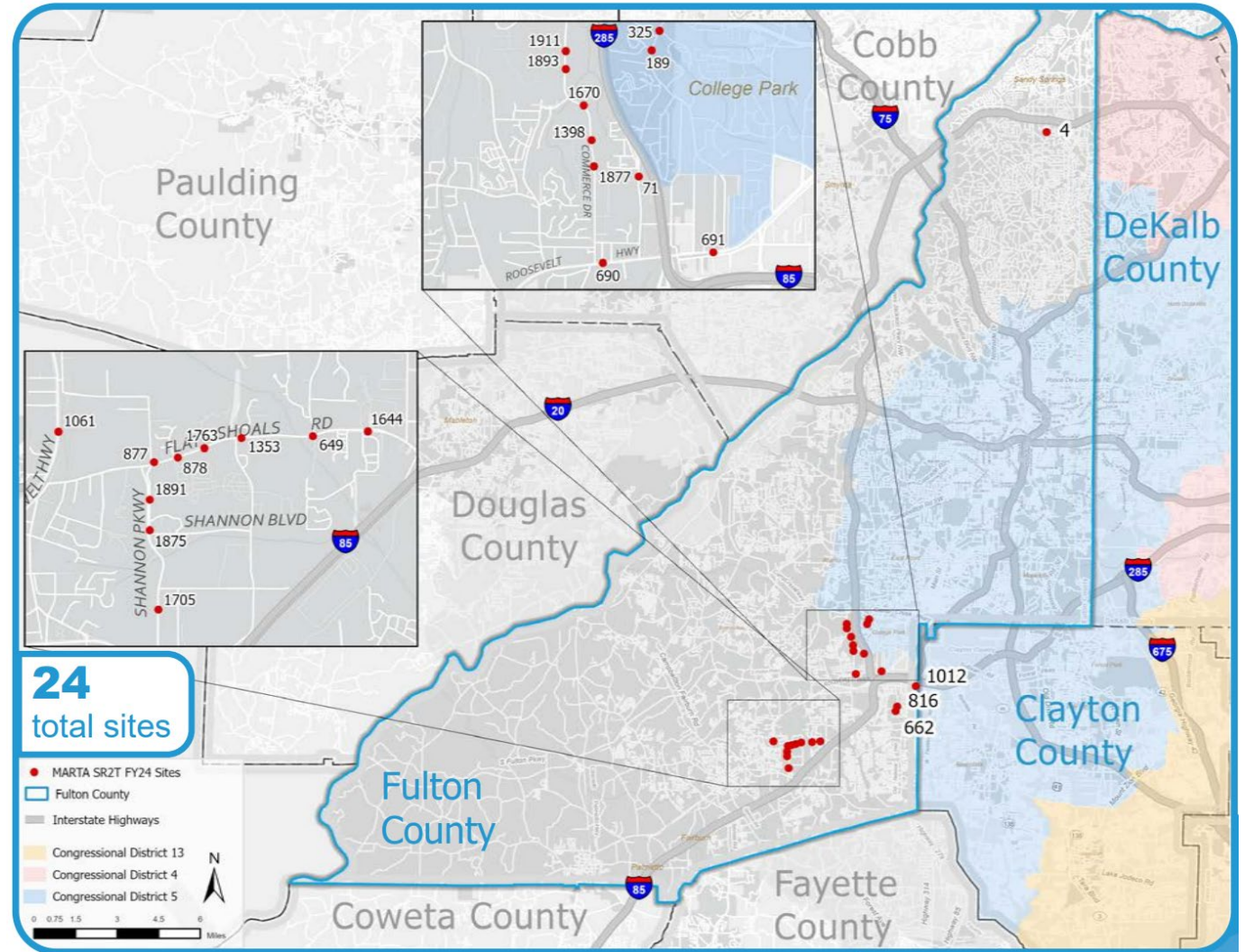
Overview of current pedestrian conditions near the stop

This program, presently in planning, improves pedestrian conditions near high ridership bus stops. At this location, we will be looking into:

- ✓ Adding sidewalk and ADA ramps to connect the stop to the intersection.
- ✓ Reduce the crossing distance and vehicle turning speed at corners to provide a safer crossing environment.
- ✓ Add pedestrian crossing warning signs ahead of the intersection.

SAFE ROUTES TO TRANSIT

- ✓ The SR2T program is funded for 2 cycles across our service area.
- ✓ 2024: Fulton County and MARTA selected and designed 24 sites for Cycle I
- ✓ November 2024: Fulton and MARTA kicked-off the 2nd cycle of the program selecting and designing sites.
- ✓ 2025: MARTA will initiate the procurement process to select design-build vendor.



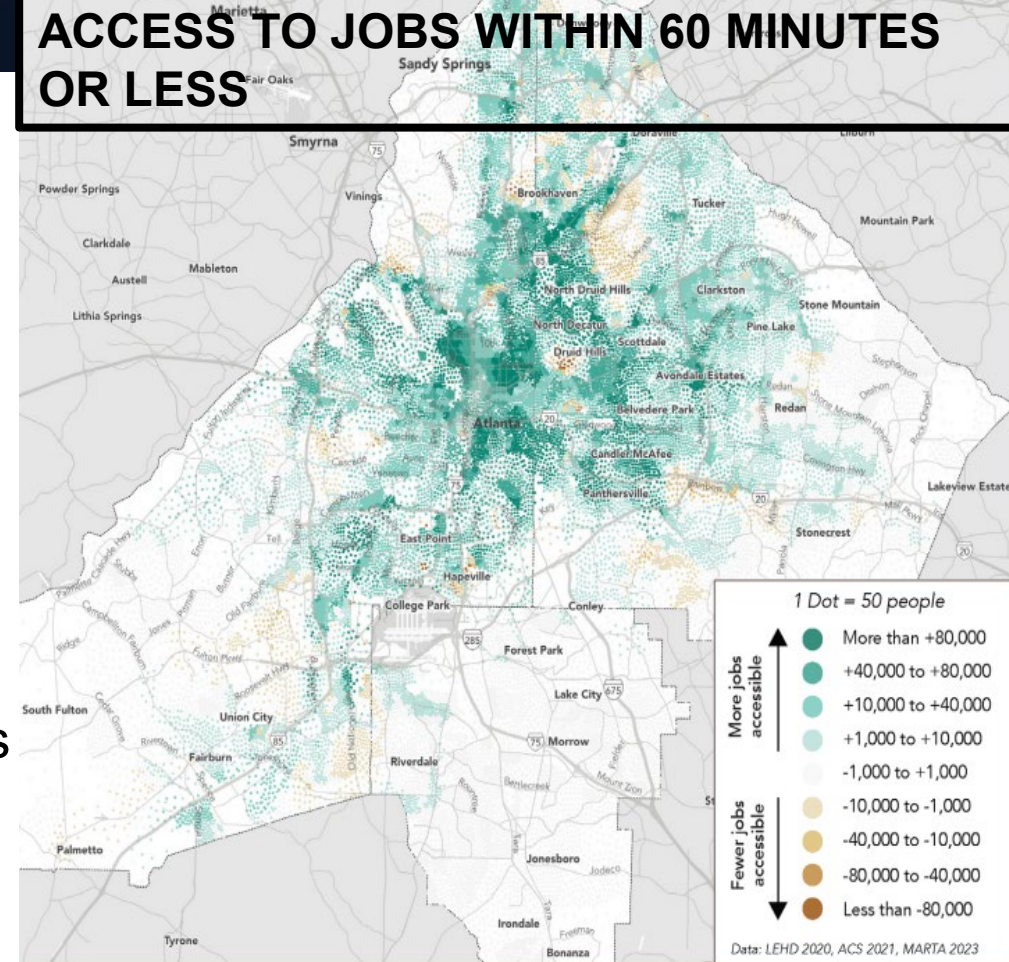
NEED & GOALS

- ✓ First 360-degree reconfiguration
- ✓ Connecting **more people** to **more destinations** in **less time**
- ✓ Simpler routes + fewer transfers
- ✓ Shift towards **ridership** vs. **coverage** model
- ✓ On demand service

OUTCOMES

- ✓ Access to 21% more jobs in 60 minutes or less
- ✓ Frequent service to an additional 105K people and 103K jobs
- ✓ 19% more colleges/ universities, 25% more grocery stores, 26% more hospitals accessible by transit

ACCESS TO JOBS WITHIN 60 MINUTES OR LESS



Coverage

The Ridership-Coverage Balance

Ridership

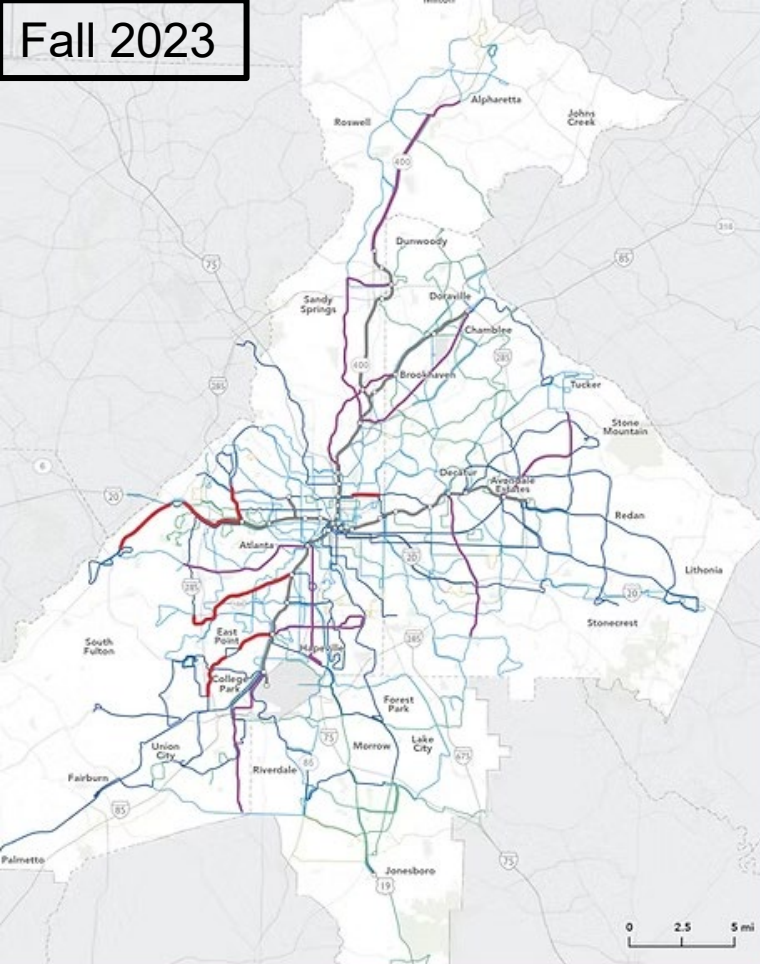
Current Network

60% ridership, 40% coverage

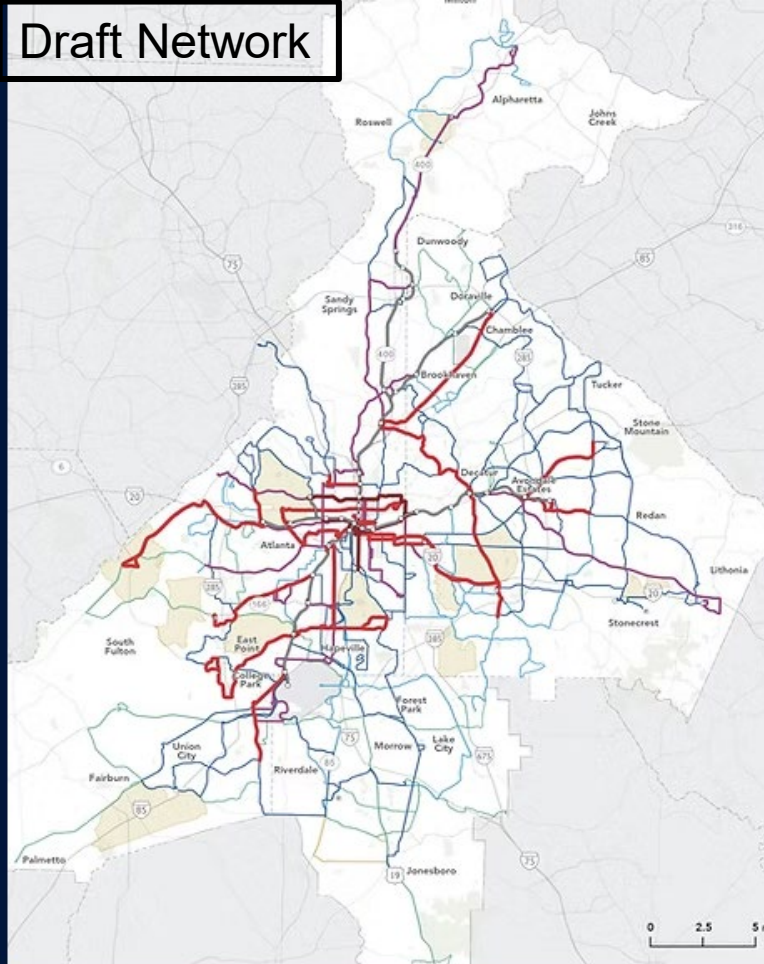
Draft Network Target

75% ridership, 25% coverage

Fall 2023



Draft Network



Dark Red lines arrive every 10-12 minutes or less

Red lines arrive every 15 minutes

Purple lines arrive every 20 minutes

Dark Blue lines arrive every 30 minutes

Light blue lines arrive every 40-45 minutes

Green lines arrive every 60 minutes

Tan Zones are on-demand service areas

STEPS TOWARDS IMPLEMENTATION

- ✓ Stakeholder briefings: 2024-Jan. 2025
- ✓ Public engagement: Winter – Spring 2025
 - Revisions
- ✓ PCP Board Committee target: Spring/Summer 2025
- ✓ MARTA Board approval
- ✓ Rider education + operator training
- ✓ **Implementation target: Q4 2025**



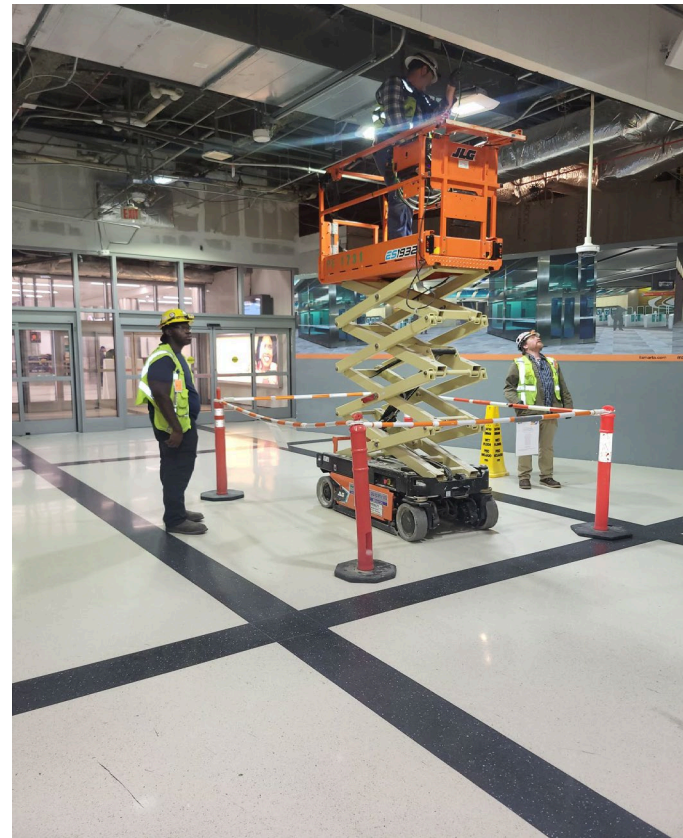
Capital Program



AIRPORT STATION



Mural by Michael Jones



Wiring for new Ride Store



Wall tile installation

Investment: \$55M
Target Completion: Spring 2026

FIVE POINTS STATION TRANSFORMATION

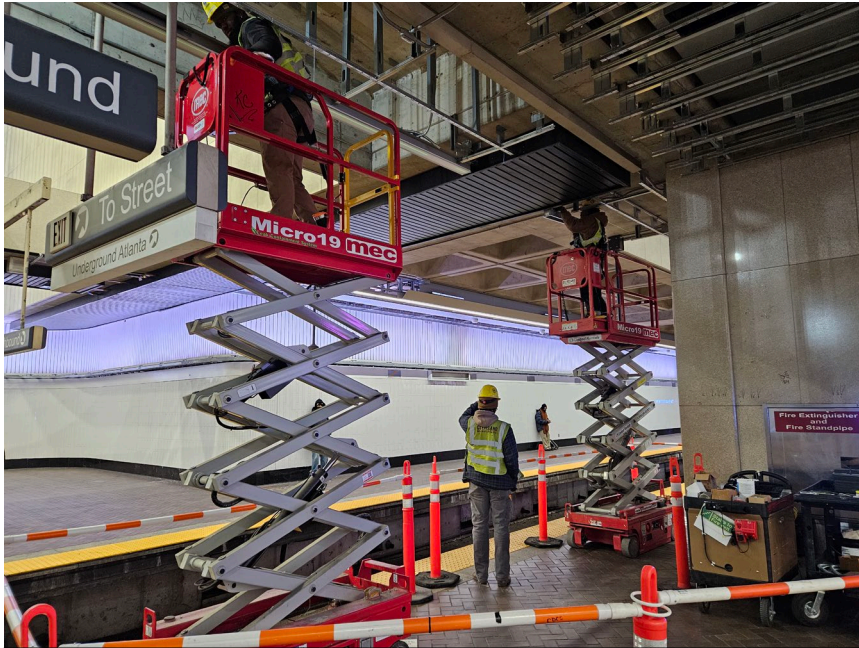
- ✓ Deconstruction/demolition ready to start
- ✓ Pedestrian access maintained during construction
- ✓ Bus detour plan is being finalized with minimal customer impacts
- ✓ Schedule determined by right of way and building permits



FIVE POINTS STATION REHAB

- ✓ Lighting install on the platform
- ✓ Wall tile installed
- ✓ Water proofing measures

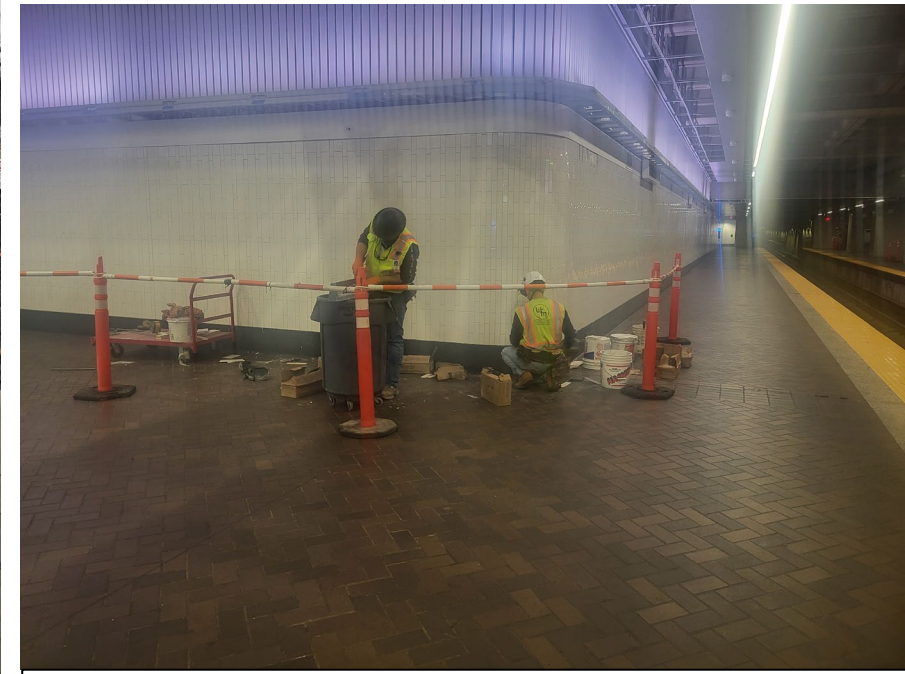
Target Completion: Spring 2026



Lighting installation



Tile cladding



Base wall molding installation

PROJECT PROGRESS: CLEVELAND/METROPOLITAN ARTERIAL RAPID TRANSIT (ART)

PHASE: PROCUREMENT

- ✓ Currently revising submitted 100% design documents
- ✓ First request for bids in 2023 was rejected, then re-designed to incorporate desired City projects
- ✓ Aiming to advertise for construction bids in April 2025
- ✓ Goal of beginning construction August 2025
- ✓ Revenue service to begin in late 2026



I-285 EXPRESS LANE TRANSIT STUDY

- ✓ Ongoing coordination with GDOT's I-285 Top End Express Lanes program
- ✓ Conducted Public Information Meetings on December 4-5
- ✓ The Policy Working Group met February 7 to update on service planning scenario development and analysis
- ✓ Service planning to inform infrastructure investments and drive design decisions
 - ✓ Optimizing existing routes
 - ✓ New opportunities for essential riders
 - ✓ Addressing key commuter markets
 - ✓ Creating potential stop-to-stop service



- ✓ Project website launched: i285ExpressLanesTransit.com
- ✓ Public comment period November-December

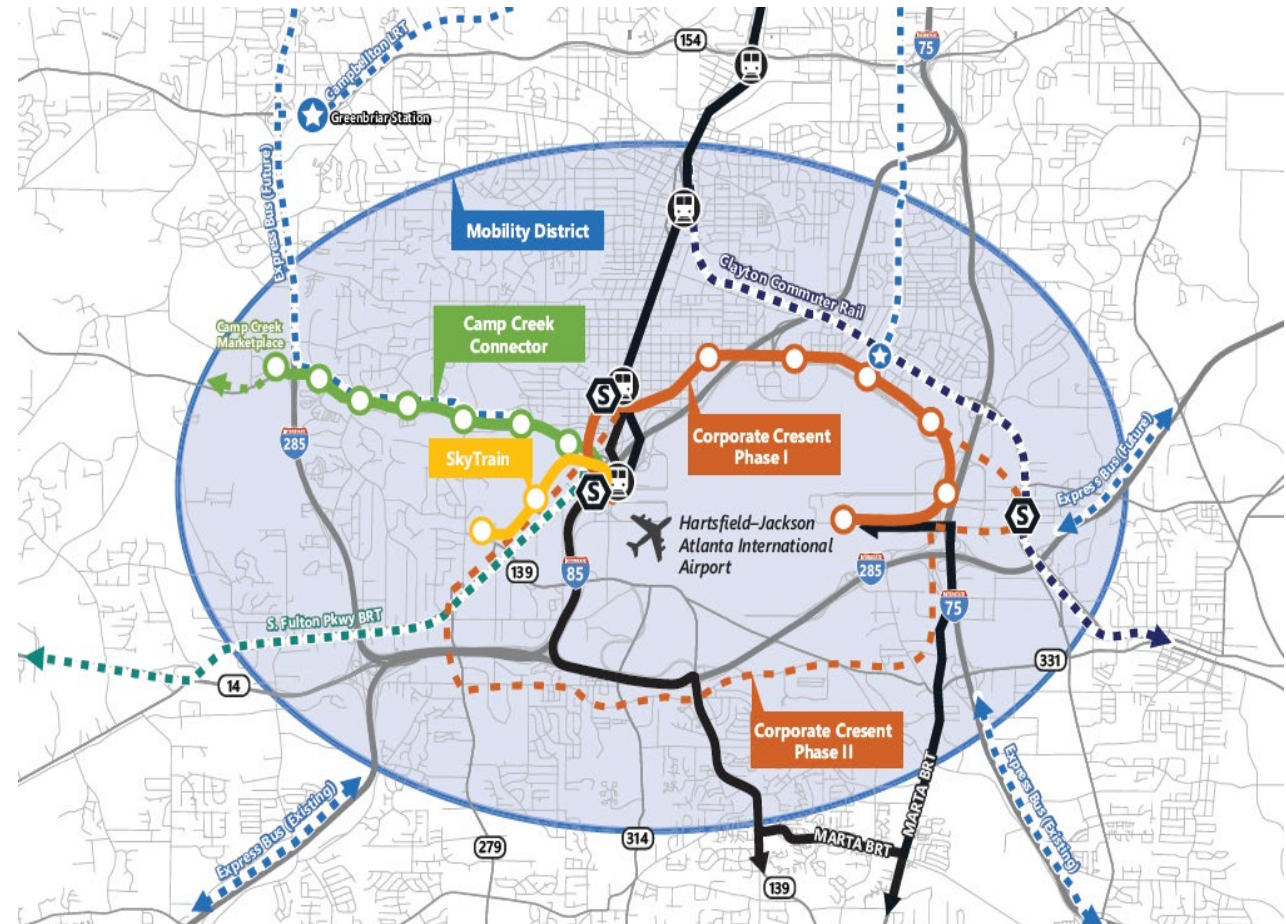
AUTOMATED TRANSIT NETWORK PILOT

- ✓ ATL Airport CIDs (AACIDs) is conducting an Automated Transit Network (ATN) pilot through a P3 partnership
- ✓ ½ mile one line system at Georgia International Convention Center connecting Skytrain to the Arena
- ✓ Goal is to demonstrate the capabilities of an ATN system
- ✓ MARTA is providing financial support and project oversight
 - ✓ Private contractor is contributing funding in addition to the MARTA support
 - ✓ Ongoing coordination with AACIDs and selected vendor



AUTOMATED TRANSIT NETWORK FEASIBILITY STUDY

- ✓ MARTA leading feasibility study of a larger ATN network in the south metro
- ✓ Looking to understand for a full-scale ATN Network:
 - ✓ Cost
 - ✓ Benefits
 - ✓ Constructability
 - ✓ Impacts
- ✓ Study kicked-off in January and anticipated to take approximately one year
- ✓ Will be engaged with the Pilot team on lessons learned

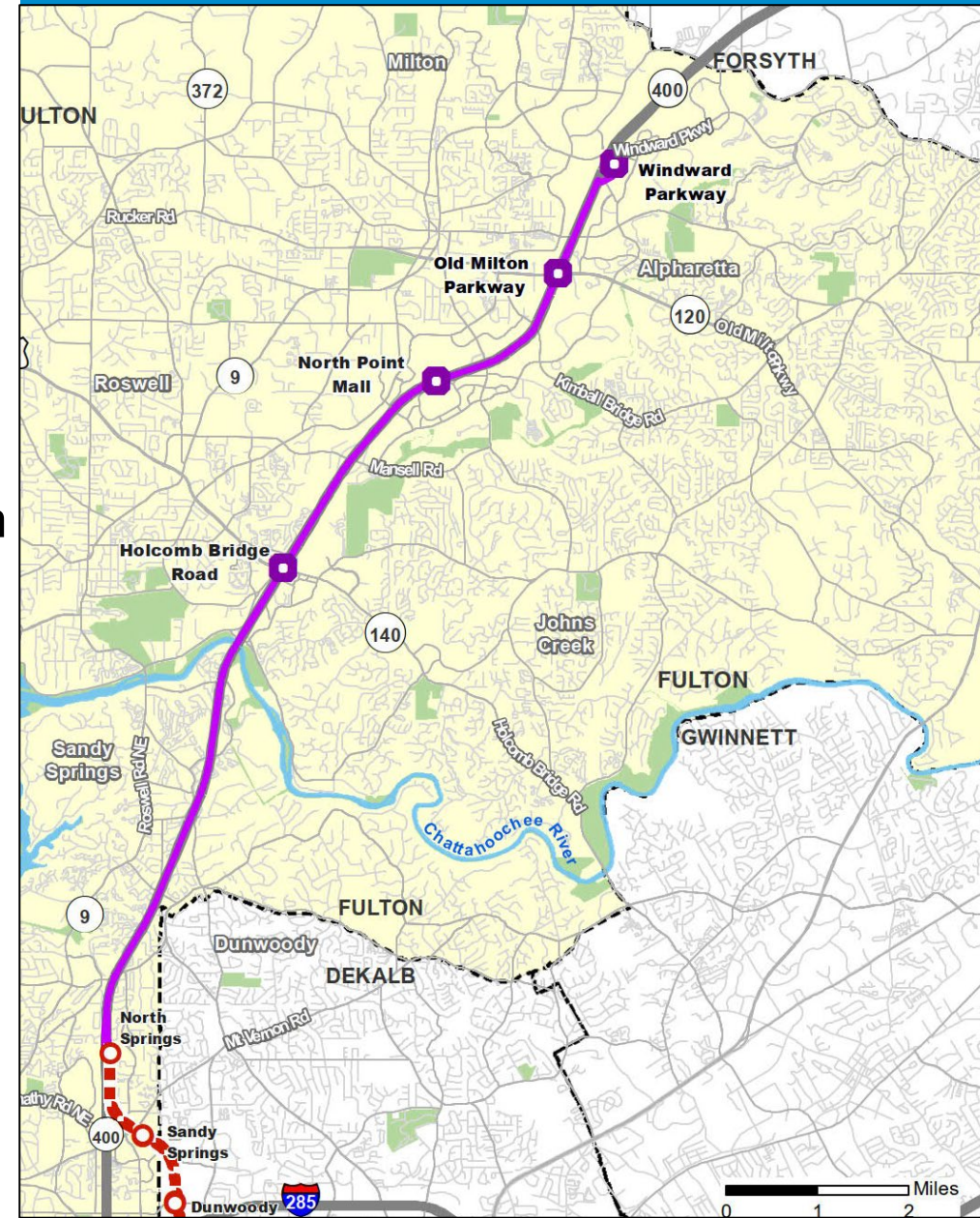




Partially Funded Projects

GA-400 BUS RAPID TRANSIT

- ✓ BRT operating in GDOT express lanes from Windward Parkway to North Springs with new in-line stations
- ✓ GDOT selected developer in August 2024 to design and implement express lanes
- ✓ Ongoing coordination with GDOT to advance 30% design and for BRT stations and pedestrian access

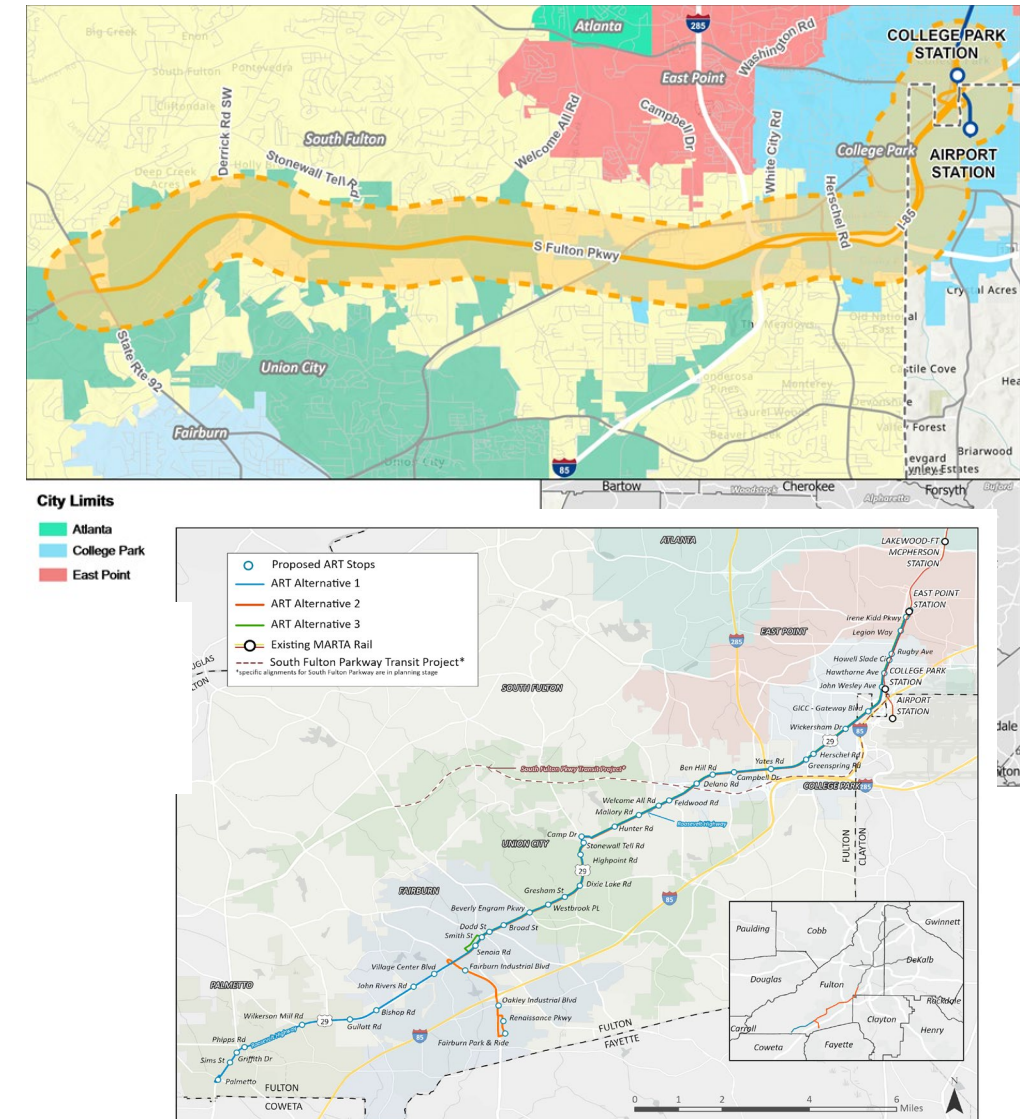




Unfunded Projects

SOUTH FULTON PARKWAY TRANSIT INITIATIVE/ ROOSEVELT HIGHWAY ARTERIAL RAPID TRANSIT

- ✓ Completed Tier II screening detailed analysis
 - ✓ South Fulton Parkway - ART and BRT alternatives from College Park Station to SR-92
 - ✓ Roosevelt Highway - Three ART route alternatives from East Point Station to City of Fairburn, Fairburn Park-and-Ride and Palmetto
- ✓ Fall 2024-Winter 2025: Engaged stakeholders and public
- ✓ Spring 2025: Finalize Implementation Plan
- ✓ Summer 2025: Adopt recommended LPA
- ✓ BUILD grant application submitted to USDOT to fund advancement from LPA through 30% design





Community Engagement



TRANSIT EQUITY DAY

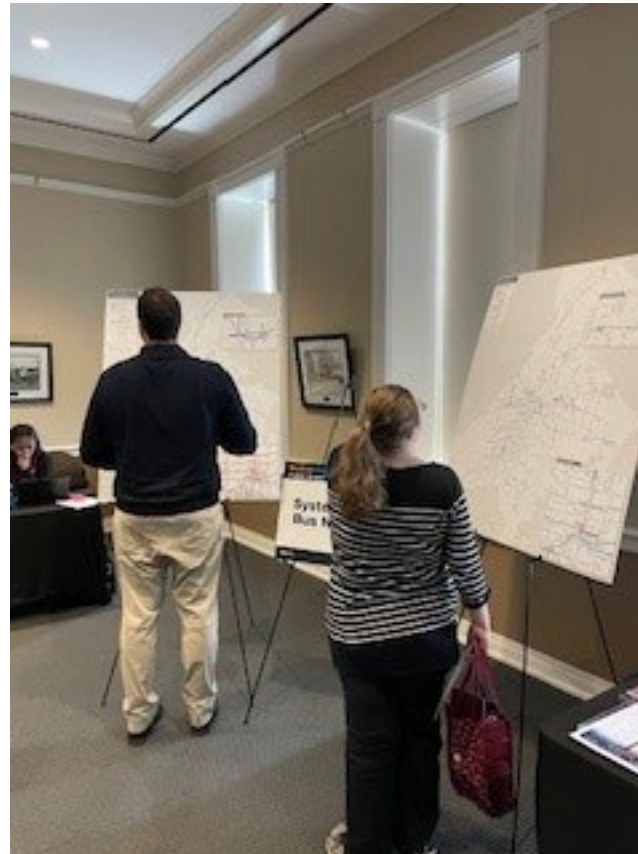


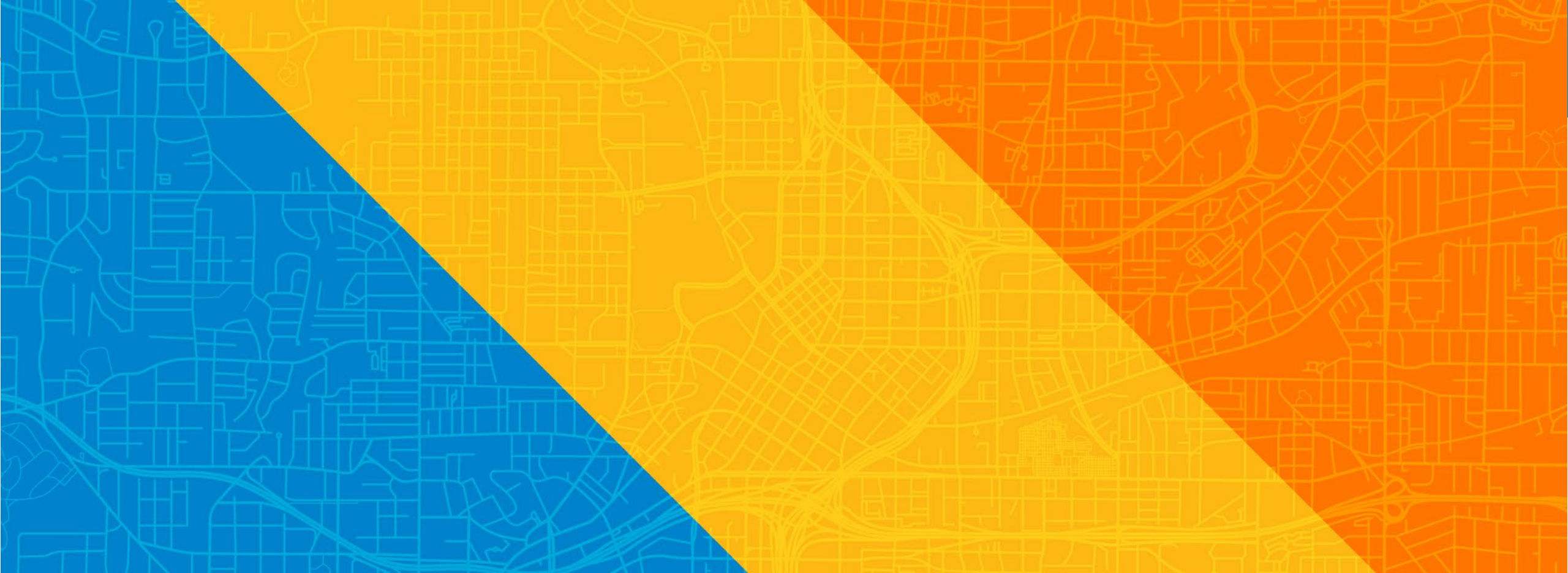
Fulton Day at the Capital





BNR ENGAGEMENT





Thank You

