



**FULTON  
COUNTY**

# **FULTON COUNTY FY2023 GRANTS ACTIVITY REPORT June 2023**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, July 12, 2023  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded

June 1, 2023 - June 30, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

**EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**

**Fulton County FY2023 June Grants Activity Report**

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

**Grant Applications Submitted and/or Awarded June 1, 2023 Through June 30, 2023 Requiring BOC Ratification**

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
<b>JUSTICE AND SAFETY</b>						
POLICE SHERIFF MARSHAL	Department of Justice	Bulletproof Vest Program	Request approval to apply and accept the Department of Justice Grant in the amount of \$399,175.00, which will cover 50% of the costs of NIJ (National Institute of Justice)-approved bulletproof vests for Fulton County law enforcement officers. This grant will be shared by three Fulton County Departments: Police(\$16,650.00), Sheriff (\$375,100.000) and Marshal (\$7,425.00).  County Cash Match: \$399,175.00	\$ 399,175.00	\$ 399,175.00	Pending
				<b>Subtotal:</b>	<b>\$ 399,175.00</b>	<b>\$ 399,175.00</b>
<b>HEALTH AND HUMAN SERVICES</b>						
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	HIV Services	Request approval to apply and accept a repeat grant from the Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$150,000.00 to support HIV Early Intervention services to Fulton County residents by providing resources, prevention education, risk reduction counseling, substance abuse services and HIV testing. The grant period is from July 1, 2023 thru June 30, 2024.  No County Cash Match.	\$ 150,000.00	\$ -	Pending
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Permanent Supportive Housing	Request approval to accept a repeat grant from the Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$443,313.00 to support the adult behavioral health and adult addictive diseases program for eligible indigent residents of Fulton County with permanent supportive housing for their transition back into the community. The grant period is from July 1, 2023 thru June 30, 2024.  No County Cash Match.	\$ 443,313.00	\$ -	Awarded
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Suicide Prevention Program	Request approval to apply and accept a new grant from the Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$750,000.00 to support suicide prevention services and support and empowerment program for up to 150 veterans. The program will provide wraparound support services to address complex needs associated with behavioral health, housing, employment, benefits, and social and family connections. The grant period is October 01, 2023 thru September 30, 2024.  No County Cash Match.	\$ 750,000.00	\$ -	Pending
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Adult Reentry Program	Request approval to apply and accept a new grant from the Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$1,999,750.00 00 to provide services for up to 200 males exiting the Fulton County jail. The program will target individuals with substance abuse charges and will provide wrap around services, transitional housing, and community connections. The grant period is September 30, 2023 thru Spetember30, 2028.  No County Cash Match.	\$ 1,999,750.00	\$ -	Pending
Behavioral Health and Developmental Disabilities	Department of Justice	Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP)	Request approval to apply and accept a repeat grant from the Department of Justice in the amount of \$1,599,999.00 to support the promotion of public safety, and access to substance abuse disorder treatment and recovery services. The program will train new law enforcement officers, and provide intensive care navigation for at least 425 diverted participants, increase access to recovery housing, and provide deflection outreach to targeted areas of high crime in North and South Fulton. The grant period is September 30, 2023 thru September 30, 2026.  No County Cash Match.	\$ 1,599,999.00	\$ -	Pending

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**Fulton County FY2023 June Grants Activity Report**

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**Grant Applications Submitted and/or Awarded June 1, 2023 Through June 30, 2023 Requiring BOC Ratification**

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
Behavior Health and Developmental Disabilities	US Department of Health and Human Services- (Substance Abuse and Mental Health Services Administration) SAMHSA	Early Diversion of Adults and Youth Program	Request approval to apply and accept a new grant from the US Department of Health and Human Services (Substance Abuse and Mental Health Services Administration) in the amount of \$1,665,000.00 to provide adolescents with evidence based intervention and support for mental health concerns, reduce and prevent involvement with the justice system, stop escalation of community violence and restore peace within middle and high schools. The program will provide services to up to 1,080 Fulton County youth between ages 13-18 years old. The grant period is September 30, 2023 thru September 30, 2028.  County Cash Match: \$82,500.00	\$ 1,665,000.00	\$ 82,500.00	Pending
			<b>Subtotal:</b>	<b>\$ 6,608,062.00</b>	<b>\$ 82,500.00</b>	
<b>ARTS AND LIBRARIES</b>						
			<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>INFRASTRUCTURE AND ECONOMIC DEVELOPMENT</b>						
<b>OPEN AND RESPONSIBLE GOVERNMENT</b>						
<b>REGIONAL LEADERSHIP</b>						
			<b>TOTAL:</b>	<b>\$ 7,007,237.00</b>	<b>\$ 481,675.00</b>	



## Exhibit 2: All Grants Activity

Cumulative Through June 30, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY  
CUMULATIVE & CURRENT PERIOD (AS OF June 30, 2023)**

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

<b>ALL GRANTS ACTIVITY</b>						
<b>^All Grants</b>	<b>Prior Period Grants</b>	<b>Prior Period Funds</b>	<b>Current Period Grants: 6/1/2023-6/30/2023</b>	<b>Current Period Funds: 6/1/2023-6/30/2023</b>	<b>Cumulative Total Grants</b>	<b>Cumulative Total Funds</b>
Grants Pending	37	\$ 24,951,948.04	6	\$ 6,563,924.00	43	\$ 31,515,872.04
<b>Grants Awarded^</b>	<b>22</b>	<b>\$ 7,327,143.24</b>	<b>1</b>	<b>\$ 443,313.00</b>	<b>23</b>	<b>\$ 7,770,456.24</b>
Grants Denied**	0	\$ -	-	\$ -	0	\$ -
Cash Match Requested-2023	-	\$ 1,378,077.12	-	\$ 481,675.00	-	\$ 1,859,752.12
<b>Total:</b>	<b>59</b>	<b>\$ 33,657,168.40</b>	<b>7</b>	<b>\$ 7,488,912.00</b>	<b>66</b>	<b>\$ 41,146,080.40</b>

<b>ALL GRANTS AWARDED, NEW VS. RENEWAL</b>						
<b>All Grants Awarded</b>	<b>Prior Period Grants</b>	<b>Prior Period Funds</b>	<b>Current Period Grants: 6/1/2023-6/30/2023</b>	<b>Current Period Funds: 6/1/2023-6/30/2023</b>	<b>Cumulative Total Grants</b>	<b>Cumulative Total Funds</b>
New Grant Awards^	6	\$ 3,662,595.00	0	\$ -	6	\$ 3,662,595.00
Renewal/Repeat Grant Awards	16	\$ 3,664,548.24	1	\$ 443,313.00	17	\$ 4,107,861.24
<b>Total:</b>	<b>22</b>	<b>\$ 7,327,143.24</b>	<b>1</b>	<b>\$ 443,313.00</b>	<b>23</b>	<b>\$ 7,770,456.24</b>

<b>ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA</b>						
<b>All Grants Awarded</b>	<b>Prior Period Grants</b>	<b>Prior Period Funds</b>	<b>Current Period Grants: 6/1/2023-6/30/2023</b>	<b>Current Period Funds: 6/1/2023-6/30/2023</b>	<b>Cumulative Total Grants</b>	<b>Cumulative Total Funds</b>
Competitive Grant Awards	10	\$ 3,984,411.00	0	\$ -	10	\$ 3,984,411.00
Formula Grant Awards^^	12	\$ 3,342,732.24	1	\$ 443,313.00	13	\$ 3,786,045.24
<b>Total:</b>	<b>22</b>	<b>\$ 7,327,143.24</b>	<b>1</b>	<b>\$ 443,313.00</b>	<b>23</b>	<b>\$ 7,770,456.24</b>

\*Includes 5 grants that were pending at the end of 2022 and carried over for tracking in 2023.

\*\*Formula grant awards include non-competitive grants and allocations.