



**FULTON
COUNTY**

MAY BUDGET SOUNDINGS

May 6, 2026

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Modify the 2026 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2026								
Type	Vendor Name	Product Name	Description	User Agency	2026 Expenditure	Add'l Amt	Funding Source	Comments
Software License	SWC Carahsoft Technology Corporation	Smartsheet Brandfolder Subscription	Mid-Tier Digital Asset Management Plan	External Affairs	\$0	\$13,750	FCIT	Add to the FY26 AML

Purpose (Justification):

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2026 Adopted Budget. The requested changes will be funded within the department’s existing budget and will not result in any budget adjustments.

The Fulton County Information Technology Department request to add vendor: SWC Carahsoft Technology Corporation to the FY2026 AML list. These were mistakenly omitted from the FY26 AML. No additional funding is requested.

Risk Fund 725

RISK FUND**May 6 2026 Sounding****Strategic Priority Area: Open and Responsible Government****Action Required:**

Increase funding to the County Attorney's budget not to exceed the amount of \$5,000,000 for additional anticipated legal, expert, and consultant fees through the remainder of FY 2026.

<u>Department</u>	<u>Funding Line</u>	<u>Funding Line Name</u>	Increase	Decrease
County Attorney	725-235-2350-1160	Professional Services	\$ 5,000,000	
Non-Agency (Contingency)	725-999-P001-1900	Contingency		\$ 5,000,000

Purpose (Justification):

Request approval of a Resolution approving a budget transfer in the amount of \$5,000,000 for the Office of the County Attorney; authorizing the Chairman to execute all necessary documents; authorizing the County Attorney to approve the documents as to form and make any necessary modifications prior to execution; and for other purposes.

This request includes funding to address current outstanding obligations for professional services, as well as anticipated legal, expert, and consulting service needs through the remainder of Fiscal Year 2026.

The Office of the County Attorney continues to experience increased demand for legal services due to a combination of ongoing and emerging matters requiring specialized expertise and external support. While efforts have been made to manage workload internally and limit the use of outside counsel where feasible, certain matters necessitate external engagement to ensure appropriate representation and continuity of operations.

The requested funding will support the timely payment of professional service obligations and ensure continued access to qualified external resources necessary to meet the County's legal and operational needs.

Failure to address these funding requirements may result in delays in service delivery, reduced availability of external legal support, and potential operational and financial risks to the County.

Approval of this item will provide the necessary funding to support the Office of the County Attorney through the remainder of FY2026 and maintain continuity in legal operations.