



**FULTON
COUNTY**

**FULTON COUNTY FY2023
GRANTS ACTIVITY REPORT
September 2023**

Presented to:
Fulton County Board of Commissioners
Wednesday, October 18, 2023
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded September 1, 2023 - September 30, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2023 September Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded September 1, 2023 Through September 30, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
District Attorney	Department of Justice	Improving Adult & Youth Crisis Stabilization and Community Reentry Program	Request approval to apply and accept a new grant from the Department of Justice in the amount of \$750,000.00 to support the Improving Adult Crisis Stabilization and Community Reentry Program. This funding will pay salary and benefit costs for a Project Manager and a Peer Mentor, who will work closely with Morehouse School of Medicine to ensure an effective plan for each individual participating in the program. The program will provide mental health, substance abuse, and reentry services for those convicted in Fulton County and qualify for post-conviction sentence modifications. No County Cash Match	\$ 750,000.00	\$ -	Pending
District Attorney	Department of Justice	Human Trafficking Taskforce	Request approval to apply and accept a new grant from the Department of Justice in the amount of \$750,000.00 for an Enhanced Collaborative Model (ECM) Task Force to Combat Human Trafficking, Purpose Area 1, Development of New Local Human Trafficking Task Force. This funding pays salary and benefit costs of one Victim Advocate/ Project Manager, who will work with the victims and collaborating agencies. In addition, this will allow the District Attorney Office to implement a taskforce made up of officers from each municipality of Fulton County to tackle the human trafficking pandemic by arresting and prosecuting human traffickers, provide victim-centered services to the victims of human trafficking, and equip law enforcement agencies with the resources to combat human trafficking. No County Cash Match	\$ 750,000.00		Pending
District Attorney	Department of Justice	Reducing Risk for Girls in the Juvenile Justice System	Request approval to apply and accept a new grant from the Department of Justice in the amount of \$525,000.00 to fund the salary and benefit costs of a Girl Specialized Juvenile Program Manager and wraparound services, to reduce risk and promote protective factors for girls in the Juvenile Justice system. No County Cash Match	\$ 525,000.00		Pending
District Attorney	Department of Justice	Matthew Shepard & James Byrd, Jr. Hate Crimes Education, Investigation & Prosecution Program	Request approval to apply and accept a repeat grant from the Department of Justice in the amount of \$300,000.00 for the salary and benefit costs of one Victim Advocate/ Coordinator that will support the Matthew Shepard & James Byrd, Jr. Hate Crimes Education, Investigation and Prosecution Program. The goal of the program is to educate law enforcement providers, enhance wrap-around services to victims, and investigate and prosecute hate crimes committed based on the victim's perceived or actual race, color, religion, national origin, sexual orientation, gender, gender identity, or disability. No County Cash Match	\$ 300,000.00		Pending
Solicitor General	Criminal Justice Coordinating Council	Victims of Crime Act	Request approval to accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$121,174.00 to support the Fulton County Solicitor General Victim Witness Assistance Program, which provides direct services to crime victims, who have suffered from physical, sexual, financial or emotional harm as a result of the commission of a crime. No County Cash Match	\$ 121,174.00	\$ -	Awarded
Subtotal:				\$ 2,446,174.00	\$ -	
HEALTH AND HUMAN SERVICES						
ARTS AND LIBRARIES						
Library	Georgia Public Library System	Georgia Public Library System Library Tech Fund	Request approval to accept a repeat grant from Georgia Public Library System (GPLS) Lib Tech Fund Grant in the amount of \$194,306.31 for technology hardware upgrade or replacement of technical hardware units. Funds will be used to replace identified self-check units due to end-of-life issues and identified pay components units with technical issues. The funding will reduce general funds needed for updating nearly 100 units within the 24 Fulton County Library branches. No County Cash Match	\$ 194,306.31	\$ -	Awarded

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Fulton County FY2023 September Grants Activity Report

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Grant Applications Submitted and/or Awarded September 1, 2023 Through September 30, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
			Subtotal:	\$ 194,306.31	\$ -	
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
			TOTAL:	\$ 2,640,480.31	\$ -	



Exhibit 2: All Grants Activity

Cumulative Through September 30, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF September 30, 2023)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 9/1/2023-9/30/2023	Current Period Funds: 9/1/2023-9/30/2023	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	48	\$ 34,492,832.87	4	\$ 2,325,000.00	52	\$ 36,817,832.87
Grants Awarded	25	\$ 7,935,403.04	2	\$ 315,480.31	27	\$ 8,250,883.35
Grants Denied	0		0	\$ -	0	\$ -
Cash Match Requested-2023	-	\$ 2,647,449.62	-	\$ -	-	\$ 2,647,449.62
Total:	73	\$ 45,075,685.53	6	\$ 2,640,480.31	79	\$ 47,716,165.84

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 9/1/2023-9/30/2023	Current Period Funds: 9/1/2023-9/30/2023	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	8	\$ 3,827,541.80	0	\$ -	8	\$ 3,827,541.80
Renewal/Repeat Grant Awards	17	\$ 4,107,861.24	2	\$ 315,480.31	19	\$ 4,423,341.55
Total:	25	\$ 7,935,403.04	2	\$ 315,480.31	27	\$ 8,250,883.35

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 9/1/2023-9/30/2023	Current Period Funds: 9/1/2023-9/30/2023	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	10	\$ 3,984,411.00	0	\$ -	10	\$ 3,984,411.00
Formula Grant Awards^^	15	\$ 3,950,992.04	2	\$ 315,480.31	17	\$ 4,266,472.35
Total:	25	\$ 7,935,403.04	2	\$ 315,480.31	27	\$ 8,250,883.35

^Includes 5 grants that were pending at the end of 2022 and carried over for tracking in 2023.

^^Formula grant awards include non-competitive grants and allocations.