



OCTOBER BUDGET SOUNDINGS

October 1, 2025

Presented

to the

Board of Commissioners

by the

Finance Department

FULTON COUNTY, GEORGIA
SUMMARY OF BUDGET SOUNDINGS FACT SHEET
October 1, 2025 Sounding

GENERAL FUND:**AUGUST 6, 2025 SOUNDINGS:**

	Contingency Actions	Non-Agency Actions
Beginning Contingency as of January 1, 2025:	\$ 1,000,000	\$ -
Less March Soundings 3/19/25 [Special]	\$ -	\$ -
Less April Soundings: 4/2/25	\$ -	\$ -
Less April Soundings: 4/16/25	\$ -	\$ -
Less May Soundings: 5/7/25	\$ -	\$ -
Less May Soundings: 5/21/25	\$ -	\$ -
Less June Soundings: 6/4/25	\$ -	\$ -
Less June Soundings: 6/18/25	\$ -	\$ -
Less July Soundings: 7/9/25	\$ -	\$ -
Less August Soundings: 8/6/25	\$ (131,000)	\$ -
Less August Soundings: 8/20/25	\$ -	\$ -
Less September Soundings: 9/3/25	\$ -	\$ -
Less September Soundings: 9/17/25	\$ -	\$ -
Less October Soundings: 10/1/25	\$ -	\$ (1,700,000)
Less October Soundings: 10/15/25	\$ -	\$ -
Ending Contingency Balance:	<u>\$ 869,000</u>	<u>\$ (1,700,000)</u>

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Department Name & Agency Number

Amount

Amount

3	Non-Agency		-\$1,700,000
3	Arts and Culture		\$1,700,000
	Item 25-0604 - approved by BOC: Transfer funds from the Non-Agency Department budget to the Medical Examiner Department budget to fund the remaining decedent transport services for FY25 following the termination of the prior vendor contract..		
	Non-Agency	-\$131,000	
	Medical Examiner	\$131,000	
	Item 25-0467 - approved by BOC: Transfer funds from the Non-Agency to the County Manager budget appointment of the Correctional Operations Technical Advisor for FY2025 - June 18th		
	Non-Agency		-\$38,772
	County Manager		\$38,772
	Item 25-0300 - approved by BOC Accountability Court Consolidation Position and Corresponding Funding Transfer - April 16th		
	Magistrate Court - 422		-\$62,844
	State Court - 420		-\$277,087
	Superior Court - 450		\$339,932
	Item 25-0346 - approved by BOC Transfer Funds from Non Agency to DBHDD for Diversion Center Support - May 7th		
	Non-Agency - Dept 999		-\$1,700,000
	Behavioral Health - Dept 755		\$1,700,000
	Total Request from Contingency	\$0	\$0
	Total Fund Impact	\$0	\$0

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GENERAL FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Transfer funds from the Non-Agency Department budget to the Arts and Culture Department budget to fulfill the BOC-approved Commissioner Action Item amending the budget of Arts and Culture with an increase of \$1,700,000 to fund Contracts for Services (CFS).

<u>Department</u>	<u>Funding Line</u>	<u>Funding Line Name</u>	<u>Increase</u>	<u>Decrease</u>
Arts and Culture	100-181-1810-1142	Contract for Services	\$ 1,700,000	
Non-Agency (Contingency)	100-999-S200-1900	Contingency		\$ 1,700,000

Purpose (Justification):

The Board of Commissioners approved Commissioner Action Item 25-0721 on September 17th, 2025, a Resolution amending the FY2025 budget to increase the Department of Arts and Culture's operating budget by \$1,700,000 from available resources to support the Contracts for Services (CFS) Program, providing necessary cultural programs and arts-related services to Fulton County residents.