Account #	Service Description (Voice & Data)	Quantity	Unit Cost	Monthly /Recurring Cost
XXXXX7410 (1)	EDI 2000Mb	15	' '	
	EDI 2000Mb	2	2 \$3,001.83	\$6,003.66
	EDI 2000Mb		\$3,016.83	\$3,016.83
	EDI 200Mb	1:	2 \$360.00	\$0.00
	EDI 2000Mb		\$1,654.39	
	ENS 2000Mb		\$3,016.83	' '
	ENS 2000Mb		\$3,925.00	
	ENS 2000Mb		1 \$1,290.00	
	ENS 1000Mb		1 \$1,350.00	
	ENS 300Mb		1 \$850.50	\$850.50
	ENS 50Mb		1 \$679.00	\$679.00
	EPL 4000Mb		\$5,656.00	\$5,656.00
	EPL 2000Mb		\$4,610.00	\$4,610.00
	EPL 1000Mb	:	\$4,053.88	\$8,107.76
	WAVE 10Gb	2	\$5,000.00	\$0.00
	EDI 10Gb		\$4,326.15	\$0.00
	EDI 1Gb		\$743.00	\$0.00
	SW-WAN Routers	1:		
	Managed Router		1 \$205.00	\$205.00
	EDI 2Gb		\$1,654.39	
	EDI 2GB (Future)			
	Surcharges			\$17,741.97
Total				\$87,909.87

Account #	Service Description (Voice & Data)	Quantity	Unit Cost	Monthly /Recurring Cost
XXXXXXXXXXXXX3444				
(2)	Analog Voice	136	24.95	\$3,393
	Equipment Fee	34	24.95	\$848
	Analog Voice	30	24.95	\$749
	Equipment Fee	15	24.95	\$374
	Analog Voice	200	24.95	\$4,990
	Equipment Fee	9	24.95	\$225
	Analog Voice	3	24.95	\$75
	Equipment Fee	1	24.95	\$25
	Analog Voice future			
	estimate	2000	24.95	\$50,000

Total			
Total for both accou	unts	 	

Future	
Monthly/Recurring	Commonts
	ENS Replacement for County Priority Sites- Dedicated Internet
	Existing EDI Data Center 2- Dedicated Internet
\$1,654.39	Existing EDI Data Center 1- Dedicated Internet
\$4,320.00	EDI for Senior Centers- In process- Dedicated Internet
	EDI for Tax/Tag Offices- Extention of ENS Replacment for
\$4,963.00	Priority Sites
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing EPL- Point to Point Network- Going Away Soon
\$0.00	Existing EPL- Point to Point Network- Going Away Soon
\$0.00	Existing EPL- Point to Point Network- Going Away Soon
	Wavelength Point to Point- Replacing the Existing EPLs- In
\$10,000.00	Process Not Billing Yet
	EDI for Library Systems Backup- Dedicated Internet- In process
\$4,326.00	Not Billing Yet
	EDI for West Fulton Health Center- Dedicated Internet- In
\$743.00	process Not Billing Yet
	SW-WAN Routers Part of ENS Replacement- Not Billing Yet and
\$0.00	will be removed once Palo Alto SD-WAN is installed
\$0.00	
\$1,654.39	County Sheriffs
\$10,000.00	
\$17,741.97	
\$83,528.41	

Future Monthly /Recurring Cost	Comments
\$3,393	(4) lines for Library Systems (34 sites)
\$848	Equipment Fee for Voice services for Library Systems
\$749	(2) lines for Senior Centers (15 sites)
\$374	Equipment Fee for Voice services for Senior Centers
\$4,990	(200) lines for Juvenile Court- Not billing yet
\$225	Equipment Fee for Juvenile Court- Not billing yet
\$75	(3) lines for UGA Extension Office
\$25	Equipment Fee for UGA Exension Office
\$50,000	Future Project Estimates

\$60,678.60		
\$144,207.01		

Account #	Service Description (Voice & Data)	Quantity	Unit Cost	Monthly /Recurring Cost
XXXXX7410	EDI 2000Mb	15	' '	\$4,963.17
	EDI 2000Mb	2	\$3,001.83	\$6,003.66
	EDI 2000Mb	1	\$3,016.83	\$3,016.83
	EDI 200Mb	12	\$360.00	\$0.00
	EDI 2000Mb	3	\$1,654.39	\$0.00
	ENS 2000Mb	6	\$3,016.83	\$18,100.98
	ENS 2000Mb	2	\$3,925.00	\$7,850.00
	ENS 2000Mb	1	\$1,290.00	\$1,290.00
	ENS 1000Mb	1	\$1,350.00	\$1,350.00
	ENS 300Mb	1	\$850.50	\$850.50
	ENS 50Mb	1	\$679.00	\$679.00
	EPL 4000Mb	1	\$5,656.00	\$5,656.00
	EPL 2000Mb	1	\$4,610.00	\$4,610.00
	EPL 1000Mb	2	\$4,053.88	\$8,107.76
	WAVE 10Gb	2	\$5,000.00	\$0.00
	EDI 10Gb	1	\$4,326.15	\$0.00
	EDI 1Gb	1	\$743.00	\$0.00
	SW-WAN Routers	15	\$499.00	\$7,485.00
	Managed Router	1	\$205.00	\$205.00
	EDI 2Gb	1	\$1,654.39	
	EDI 2GB (Future)			
	Surcharges			\$17,741.97
Total				\$87,909.87

Future	
Monthly/Recurring	Comments
\$24,816.00	ENS Replacement for County Priority Sites- Dedicated Internet
\$3,309.66	Existing EDI Data Center 2- Dedicated Internet
\$1,654.39	Existing EDI Data Center 1- Dedicated Internet
\$4,320.00	EDI for Senior Centers- In process- Dedicated Internet
	EDI for Tax/Tag Offices- Extention of ENS Replacment for
\$4,963.00	Priority Sites
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
	Existing EPL- Point to Point Network- Going Away Soon
	Existing EPL- Point to Point Network- Going Away Soon
\$0.00	Existing EPL- Point to Point Network- Going Away Soon
	Wavelength Point to Point- Replacing the Existing EPLs- In
\$10,000.00	Process Not Billing Yet
	EDI for Library Systems Backup- Dedicated Internet- In process
\$4,326.00	Not Billing Yet
	EDI for West Fulton Health Center- Dedicated Internet- In
\$743.00	process Not Billing Yet
	SW-WAN Routers Part of ENS Replacement- Not Billing Yet and
	will be removed once Palo Alto SD-WAN is installed
\$0.00	
	County Sheriffs
\$10,000.00	
\$17,741.97	
# 00 F 00 (1)	
\$83,528.41	

Account #	Service Description (Voice & Data)	Quantity	Unit Cost	Monthly /Recurring Cost
XXXXXXXXXXXXX3444	Analog Voice	136	24.95	\$3,393
	Equipment Fee	34	24.95	\$848
	Analog Voice	30	24.95	\$749
	Equipment Fee	15	24.95	\$374
	Analog Voice	200	24.95	\$4,990
	Equipment Fee	9	24.95	
	Analog Voice	3	24.95	\$75
	Equipment Fee	1	24.95	\$25
	Analog Voice future estimate	2000	24.95	\$50,000
Total				\$60,679

Comments
(4) lines for Library Systems (34 sites)
Equipment Fee for Voice services for Library Systems
(2) lines for Senior Centers (15 sites)
Equipment Fee for Voice services for Senior Centers
(200) lines for Juvenile Court- Not billing yet
Equipment Fee for Juvenile Court- Not billing yet
(3) lines for UGA Extension Office
Equipment Fee for UGA Exension Office
Future Project Est