

Account #	Service Description (Voice & Data)	Quantity	Unit Cost	Monthly /Recurring Cost
XXXXXX7410 (1)	EDI 2000Mb	15	\$1,654.39	\$4,963.17
	EDI 2000Mb	2	\$3,001.83	\$6,003.66
	EDI 2000Mb	1	\$3,016.83	\$3,016.83
	EDI 200Mb	12	\$360.00	\$0.00
	EDI 2000Mb	3	\$1,654.39	\$0.00
	ENS 2000Mb	6	\$3,016.83	\$18,100.98
	ENS 2000Mb	2	\$3,925.00	\$7,850.00
	ENS 2000Mb	1	\$1,290.00	\$1,290.00
	ENS 1000Mb	1	\$1,350.00	\$1,350.00
	ENS 300Mb	1	\$850.50	\$850.50
	ENS 50Mb	1	\$679.00	\$679.00
	EPL 4000Mb	1	\$5,656.00	\$5,656.00
	EPL 2000Mb	1	\$4,610.00	\$4,610.00
	EPL 1000Mb	2	\$4,053.88	\$8,107.76
	WAVE 10Gb	2	\$5,000.00	\$0.00
	EDI 10Gb	1	\$4,326.15	\$0.00
	EDI 1Gb	1	\$743.00	\$0.00
	SW-WAN Routers	15	\$499.00	\$7,485.00
	Managed Router	1	\$205.00	\$205.00
	EDI 2Gb	1	\$1,654.39	
	EDI 2GB (Future)			
	Surcharges			\$17,741.97
Total				\$87,909.87

Account #	Service Description (Voice & Data)	Quantity	Unit Cost	Monthly /Recurring Cost
XXXXXXXXXXXX3444 (2)	Analog Voice	136	24.95	\$3,393
	Equipment Fee	34	24.95	\$848
	Analog Voice	30	24.95	\$749
	Equipment Fee	15	24.95	\$374
	Analog Voice	200	24.95	\$4,990
	Equipment Fee	9	24.95	\$225
	Analog Voice	3	24.95	\$75
	Equipment Fee	1	24.95	\$25
	Analog Voice future estimate	2000	24.95	\$50,000

Total				
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Total for both accounts

Future Monthly/Recurring	Comments
\$24,816.00	ENS Replacement for County Priority Sites- Dedicated Internet
\$3,309.66	Existing EDI Data Center 2- Dedicated Internet
\$1,654.39	Existing EDI Data Center 1- Dedicated Internet
\$4,320.00	EDI for Senior Centers- In process- Dedicated Internet
\$4,963.00	EDI for Tax/Tag Offices- Extension of ENS Replacment for Priority Sites
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing ENS- Site to Site Network- Going Away Soon
\$0.00	Existing EPL- Point to Point Network- Going Away Soon
\$0.00	Existing EPL- Point to Point Network- Going Away Soon
\$0.00	Existing EPL- Point to Point Network- Going Away Soon
\$10,000.00	Wavelength Point to Point- Replacing the Existing EPLs- In Process Not Billing Yet
\$4,326.00	EDI for Library Systems Backup- Dedicated Internet- In process Not Billing Yet
\$743.00	EDI for West Fulton Health Center- Dedicated Internet- In process Not Billing Yet
\$0.00	SW-WAN Routers Part of ENS Replacement- Not Billing Yet and will be removed once Palo Alto SD-WAN is installed
\$0.00	
\$1,654.39	County Sheriffs
\$10,000.00	
\$17,741.97	
\$83,528.41	

Future Monthly /Recurring Cost	Comments
\$3,393	(4) lines for Library Systems (34 sites)
\$848	Equipment Fee for Voice services for Library Systems
\$749	(2) lines for Senior Centers (15 sites)
\$374	Equipment Fee for Voice services for Senior Centers
\$4,990	(200) lines for Juvenile Court- Not billing yet
\$225	Equipment Fee for Juvenile Court- Not billing yet
\$75	(3) lines for UGA Extension Office
\$25	Equipment Fee for UGA Extension Office
\$50,000	Future Project Estimates

\$60,678.60	
\$144,207.01	

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	EPL 2000Mb	1	\$4,610.00	\$4,610.00
	EPL 1000Mb	2	\$4,053.88	\$8,107.76
	WAVE 10Gb	2	\$5,000.00	\$0.00
	EDI 10Gb	1	\$4,326.15	\$0.00
	EDI 1Gb	1	\$743.00	\$0.00
	SW-WAN Routers	15	\$499.00	\$7,485.00
	Managed Router	1	\$205.00	\$205.00
	EDI 2Gb	1	\$1,654.39	
	EDI 2GB (Future)			
	Surcharges			\$17,741.97
Total				\$87,909.87

Future Monthly/Recurring	Comments
\$24,816.00	ENS Replacement for County Priority Sites- Dedicated Internet
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\$0.00	Existing ENS- Site to Site Network- Going Away Soon
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\$0.00	SW-WAN Routers Part of ENS Replacement- Not Billing Yet and will be removed once Palo Alto SD-WAN is installed
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	Equipment Fee	9	24.95	\$225
	Analog Voice	3	24.95	\$75
	Equipment Fee	1	24.95	\$25
	Analog Voice future estimate	2000	24.95	\$50,000
Total				\$60,679

Comments

(4) lines for Library Systems (34 sites)

Equipment Fee for Voice services for Library Systems
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(2) lines for Senior Centers (15 sites)

Equipment Fee for Voice services for Senior Centers

(200) lines for Juvenile Court- Not billing yet	
Equipment Fee for Juvenile Court- Not billing yet	

Equipment Fee for Juvenile Court- Not billing yet
(3) lines for IJGA Extension Office

(5) lines for UGA Extension Office
Equipment Fee for UGA Extension Office

Supplement 1 to the CON Extension Chart	

Future Project Est

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