



APRIL BUDGET SOUNDINGS

April 17, 2024

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Modify the 2024 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2024								
Type	Vendor Name	Product Name	Description	User Agency	2024 Expenditure	Add'l Amt	Funding Source	Comments
Software License	Thomson-Reuters-West	West Proflex Database	Online Information for Law Library for Attorneys and Librarians	Sheriff	\$8,649	\$0	Non Agency	Add to the FY24 AML

Purpose (Justification):

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2024 Adopted Budget. The requested changes will be funded within Non-Agency's existing budget and will not result in any budget adjustments. (Inmate Services)

The Sheriff's Office requests to add vendor: Thomson Reuters-West to the FY2024 AML list. These were mistakenly omitted from the FY24 AML. No additional funding is requested.