



**FULTON  
COUNTY**

## APRIL BUDGET SOUNDINGS

April 17, 2024

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**

## **GENERAL FUND:**

## APRIL 17, 2024 SOUNDINGS:

17, 2024 SOUNDINGS:	Contingency <u>Actions</u>	Non-Contingency <u>Actions</u>
Beginning Contingency as of January 1, 2024:	\$1,000,000	\$0
Less April Soundings: 4/10/24	0	\$0
Less April Soundings: 4/17/24	0	\$0
Less May Soundings: 5/1/24	0	\$0
Less May Soundings: 5/15/24	0	\$0
Less June Soundings: 6/5/24	0	\$0
Less June Soundings: 6/26/24	0	\$0
Less July Soundings: 7/10/24	0	\$0
Less August Soundings: 8/7/24	0	\$0
Less August Soundings: 8/21/24	0	\$0
Less September Soundings: 9/4/24	0	\$0
Less September Soundings: 9/18/24	0	\$0
Less October Soundings: 10/2/24	0	\$0
Less October Soundings: 10/16/24	0	\$0
Ending Contingency Balance:	<u>\$1,000,000</u>	<u>\$0</u>

## **GENERAL FUND**

### **Strategic Priority Area: Open and Responsible Government**

#### **Action Required:**

Modify the 2024 Annual Hardware and Software Maintenance and Support List

<b>Annual Hardware and Software Maintenance and Support List - 2024</b>								
Type	Vendor Name	Product Name	Description	User Agency	2024 Expenditure	Add'l Amt	Funding Source	Comments
Software License	Thomson-Reuters-West	West Proflex Database	Online Information for Law Library for Attorneys and Librarians	Sheriff	\$8,649	\$0	Non Agency	Add to the FY24 AML

#### **Purpose (Justification):**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2024 Adopted Budget. The requested changes will be funded within Non-Agency's existing budget and will not result in any budget adjustments. (Inmate Services)

The Sheriff's Office requests to add vendor: Thomson Reuters-West to the FY2024 AML list. These were mistakenly omitted from the FY24 AML. No additional funding is requested.