A RESOLUTION TO APPROVE A FIVE PERCENT (5%) WATER AND SEWER 1 **VOLUMETRIC RATE INCREASE FOR EACH OF THE NEXT TWO (2) YEARS; TO** 2 MAKE THE NECESSARY INCREASES TO THE WATER AND SEWER FEE 3 4 SCHEDULES; TO APPROVE MODIFICATIONS TO THE WATER CONNECTION FEES FOR NORTH FULTON: TO PROVIDE FOR AN EFFECTIVE DATE: AND FOR OTHER 5 6 **PURPOSES** 7 WHEREAS, Fulton County, Georgia ("Fulton County"), is delegated the authority 8 to provide sewer and water services in the Supplementary Powers provision of the 9 Georgia Constitution (Art. 9, § 2, ¶ III of the Georgia Constitution of 1983); and 10 WHEREAS, Fulton County's authority to "prescribe, revise, and collect rates, 11 fees, tolls, or charges for the services" is set out in O.C.G.A. § 36-82-62; and 12 **WHEREAS**, the Metropolitan North Georgia Water Planning District ("MNGWPD") 13 recommends to local governments in its Wastewater and Water Management Plans that 14 water rates should be based on a local rate study and designed to provide a sufficient 15 revenue stream to support program costs and facility maintenance; and 16 WHEREAS, on February 17, 2021, under Agenda Item No. 21-0143, the 17 Fulton County Board of Commissioners ("BOC") received the South Fulton Wastewater 18 Capacity Study ("SFWCS") which focused on the anticipated growth of the South Fulton 19 County area and the improvements necessary to serve this growth; and 20 WHEREAS, on March 5, 2025, under Agenda Item No. 25-0165, the BOC 21 approved and adopted the North Fulton Water Masterplan which focused on the water 22 distribution system needs of North Fulton, the anticipated growth of the North Fulton 23 County area, and the improvements necessary to serve and sustain that growth; and 24 WHEREAS, the 2025 Rate Study (the "Study") conducted by the Public Works 25 Department identified the need for certain improvements to the Fulton County water and 26

sewer infrastructure system ("System"); and

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WHEREAS, in order to meet the current and future water and sewer needs of

2 Fulton County through 2027, and to sustain and improve the quality of health for its

citizens, the County must continue to provide funding for the Capital Improvement

Program (the "Program") and for the implementation of both the SFWCS and North

Fulton Water Masterplan; and

WHEREAS, the Public Works Department held public hearings on July 28, 2025 at the South Fulton Service Center, on July 29, 2025 at the North Fulton Service Center, as well as a virtual meeting on August 7, 2025, to inform the public about the proposed rate increases and to provide an opportunity for community feedback; and

WHEREAS, in order to provide the necessary funding, the Public Works Department recommends increasing the water and sewer rates and all associated fees across-the-board by 5% each year for the next 2 years, effective January 1, 2026 and January 1, 2027; and

WHEREAS, the Fulton County Board of Commissioners recognizes the need for the capital improvement projects identified in the Program and the improvements determined by the SFWCS and North Fulton Water Masterplan and is committed to providing quality services that help to sustain and enhance the System along with the quality of life for all its citizens.

NOW, THEREFORE BE IT RESOLVED the Fulton County Board of Commissioners hereby approves a five percent (5%) water and sewer volumetric rate increase each year for the next two years, making the necessary increase to water and sewer fee schedules, effective January 1, 2026 and January 1, 2027.

1	BE IT FINALLY RESOLVED, that this Resolution shall become effective when	
2	adopted and that all resolutions and provisions of the Code of Laws in conflict with this	
3	Resolution are hereby repealed to the extent of the conflict.	
4	PASSED AND ADOPTED, by the Board of Commissioners of Fulton County	
5	Georgia this 1 st day of October 2025.	
6 7 8 9		FULTON COUNTY BOARD OF COMMISSIONERS
11 12 13 14 15		Robert L. Pitts, Chairman (At-Large)
16 17 18 19		ATTEST:
20 21 22 23		Tonya R. Grier Clerk to the Commission
24	APPROVED AS TO FORM:	
25 26 27		
28	Y Soo Jo County Attorney	