



Fulton County Board of Commissioners  
**Agenda Item Summary**

# 18-0981

**BOC Meeting Date**  
 12/19/2018

**Requesting Agency**

Finance

**Commission Districts Affected**

All Districts

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Ratification of November 2018 Grants Activity Report

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

**Is this item related to a Strategic Priority Area?** *(If yes, note strategic priority area below)*

Yes All People trust government is efficient, effective, and fiscally sound

**Is this a purchasing item?**

No

**Summary & Background**

*(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Fulton County October 2018 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period November 1, 2018 through November 30, 2018. Fulton County departments report the following grants activity:

- Applications Submitted/Pending: 8 (\$549,121.75 + \$7,000.00 Cash Match)
- Applications Awarded: 9 (\$2,367,642.94 + \$38,976.00 Cash Match)

The following Strategic Priority Areas are Impacted by November 2018 grant applications:

- All People Are Safe
- All People Are Healthy
- All People Are Self-Sufficient
- All People's Lives Are Culturally Enriched
- All People Trust Government is Efficient, Effective, and Fiscally Sound

The Fulton County November 2018 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes cumulative grants activity through November 30, 2018. Fulton County departments report the following grants activity:

- Total Applications Submitted/Pending: 31 (\$60,497,834.43)
- Total Applications Awarded: 57 (\$14,790,729.24 + \$559,298.38 Cash Match)
- Total Grant Applications Denied: 3 (\$702,173.00)

Department Recommendation: Department recommends ratification of the November 2018 Grants Activity Report.

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

**Contract & Compliance Information**

*(Provide Contractor and Subcontractor details.)*

<b>Agency Director Approval</b>		<b>County Manager's Approval</b>
<b>Typed Name and Title</b>	<b>Phone</b>	
<b>Signature</b>	<b>Date</b>	

Revised 03/12/09 (Previous versions are obsolete)

# # 18-0981

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				
<b>Total Contract Value</b>	.			
<b>Total M/FBE Values</b>	.			
<b>Total Prime Value</b>	.			
<b>Fiscal Impact / Funding Source</b>	<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>			
.				
<b>Exhibits Attached</b>	<i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i>			
The Fulton County November 2018 Grants Activity Report (GAR)				
<b>Source of Additional Information</b>	<i>(Type Name, Title, Agency and Phone)</i>			

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

**Procurement**

<b>Contract Attached:</b> .	<b>Previous Contracts:</b> .		
<b>Solicitation Number:</b> .	<b>Submitting Agency:</b> .	<b>Staff Contact:</b> .	<b>Contact Phone:</b> .

**Description:.**

**FINANCIAL SUMMARY**

<b>Total Contract Value:</b>		<b>MBE/FBE Participation:</b>	
Original Approved Amount:	.	Amount:	. %: .
Previous Adjustments:	.	Amount:	. %: .
This Request:	.	Amount:	. %: .
<b>TOTAL:</b>	.	Amount:	. %: .

**Grant Information Summary:**

Amount Requested:	\$2,916,764.69	<input checked="" type="checkbox"/>	Cash
Match Required:	\$45,976.00	<input checked="" type="checkbox"/>	In-Kind
Start Date:	11/01/2018	<input checked="" type="checkbox"/>	Approval to Award
End Date:	10/31/2019	<input checked="" type="checkbox"/>	Apply & Accept
Match Account \$:	.		

<b>Funding Line 1:</b> .	<b>Funding Line 2:</b> .	<b>Funding Line 3:</b> .	<b>Funding Line 4:</b> .
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**KEY CONTRACT TERMS**

<b>Start Date:</b> .	<b>End Date:</b> .
<b>Cost Adjustment:</b> .	<b>Renewal/Extension Terms:</b> .

**ROUTING & APPROVALS**  
(Do not edit below this line)

X	Originating Department:	Turner, Ray	Date: 12/10/2018
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 12/10/2018



# **FULTON COUNTY FY2018 GRANTS ACTIVITY REPORT November 2018**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, December 19, 2018  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded

November 1, 2018 Through November 30, 2018

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

## EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

### Fulton County FY2018 November Grants Activity Report

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded November 1, 2018 Through November 30, 2018 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
<b>ALL PEOPLE ARE SAFE</b>						
District Attorney	Criminal Justice Coordinating Council	Victims of Crime Act Program	Request approval to accept a repeat grant from the Criminal Justice Coordinating Council (CJCC) in the amount of \$155,903 for VOCA (Continuation Base Funding). Cash match in the amount of \$38,976 will be met through the District Attorney's budget. County Cash Match.	\$ 155,903.00	\$ 38,976.00	Awarded
Sheriff	US DOJ	High Intensity Drug Trafficking Area (HIDTA) Program	Request approval to apply and accept a repeat grant in the amount of \$18,343.75 from the US Department of Justice's HIDTA Program to fund overtime compensation and benefits as part of a joint law enforcement operation from October 1, 2018 through September 30, 2019. No County Cash Match.	\$ 18,343.75	\$ -	Pending
State Court	State Justice Institute	Technical Assistance Grant	Request approval to accept a new grant from the State Justice Institute in the amount of \$50,000 to fund the cost of a consultant and staff to travel to and assess other jurisdiction's solutions to improve self-help centers. A required match in the amount of \$25,000 will be met through staff salaries and a \$5,000 cash match. County Cash Match.	\$ 50,000.00	\$ 5,000.00	Pending
<b>Subtotal:</b>				<b>\$ 224,246.75</b>	<b>\$ 43,976.00</b>	
<b>ALL PEOPLE ARE HEALTHY</b>						
Finance	Robert Wood Johnson Foundation	Culture of Health Prize	Request approval to apply and accept a new monetary award for Fulton County projects related to creating a culture of health. Funding will be used to further wellness initiatives throughout the county. No County Cash Match.	\$ 25,000.00	\$ -	Pending
Ryan White	Health Resources and Services Administration	Ryan White Part A	Request approval to apply and accept a repeat Ryan White Part A grant for a technical assistance cooperative agreement with the Health Resources and Services Administration (HRSA) for "Building Capacity for HIV Elimination in Ryan White HIV/AIDS Program Part A Jurisdictions" in the amount of \$200,000 (\$100,000 for each of two years beginning September 2019). No County Cash Match.	\$ 200,000.00	\$ -	Pending
<b>Subtotal:</b>				<b>\$ 225,000.00</b>	<b>\$ -</b>	
<b>ALL PEOPLE ARE SELF-SUFFICIENT</b>						
Select Fulton	Technical College System of Georgia	WIOA Adult Program	Request approval to accept a repeat grant in the amount of \$721,121 for Region 3, Local Area 006. The program provides employment and training services to individuals in need of training, retraining and skill upgrades. No County Cash Match.	\$ 721,121.00	\$ -	Awarded
Select Fulton	Technical College System of Georgia	WIOA Dislocated Worker Program	Request approval to accept a repeat grant in the amount of \$1,188,278 for Region 3, Local Area 006. The program provides employment and training services to dislocated workers in need of training, retraining and skill upgrades. No County Cash Match.	\$ 1,188,278.00	\$ -	Awarded

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**# 18-0981**



**EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**

**Fulton County FY2018 November Grants Activity Report**

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded November 1, 2018 Through November 30, 2018 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
Select Fulton	Technical College System of Georgia	WIOA Adult Program	Request approval to accept a repeat grant in the amount of \$18,777 as an amendment to the Region 3, Local Area 6 Adult Program grant for the period of 10/1/2017 through 6/30/2019. The amendment will bring the total amount awarded to \$830,823 for the grant period. No County Cash Match.	\$ 18,777.00	\$ -	Awarded
Select Fulton	Technical College System of Georgia	WIOA Adult Program	Request approval to accept a repeat grant in the amount of \$6,314 as an amendment to the Region 3, Local Area 6 Adult Program grant covering the period of 7/1/2017 through 6/30/2019. The amendment will bring the total amount awarded to \$124,810 for the grant period. No County Cash Match.	\$ 6,314.00	\$ -	Awarded
Select Fulton	Technical College System of Georgia	WIOA Dislocated Worker Program	Request approval to accept a repeat grant in the amount of \$41,284 as an amendment to the Region 3, Local Area 6 Adult Program grant covering the period of 10/1/2017 through 6/30/2019. The amendment will bring the total amount awarded to \$1,346,717 for the grant period. No County Cash Match.	\$ 41,284.00	\$ -	Awarded
Select Fulton	Technical College System of Georgia	WIOA Dislocated Worker Program	Request approval to accept a repeat grant in the amount of \$21,911 as an amendment to the Region 3, Local Area 6 Adult Program grant covering the period of 7/1/2017 through 6/30/2019. The amendment will bring the total amount awarded to \$266,920 for the grant period. No County Cash Match.	\$ 21,911.00	\$ -	Awarded
Senior Services	Georgia Department of Transportation	DHS Coordinated Transportation Program	Request approval to accept a repeat grant in the amount of \$100,054.94 from GDOT to provide DHS coordinated transportation in Region 3 for FY2019. This funding will be used for the period of July 1, 2018 – June 30, 2019. No County Cash Match.	\$ 100,054.94	\$ -	Awarded
Senior Services	Federal Transit Administration	Access and Mobility Partnership Grants	Request approval to apply and accept a new Access and Mobility Partnership Grant under the Federal Transit Administration's Human Service Coordination (HSCR) Program in the amount of \$243,778.00. Funds will be used to provide more effective and efficient coordination of transportation services to seniors, individuals with disabilities, and low income individuals. An in-kind match in the amount of \$121,922.00, will be met utilizing (2) two staff working on the project. County In-Kind Match.	\$ 243,778.00		Pending
<b>Subtotal:</b>				<b>\$ 2,341,517.94</b>	<b>\$ -</b>	
<b>ALL PEOPLE'S LIVES ARE CULTURALLY ENRICHED</b>						
Library	Georgia Public Library System	Major Repair and Renovation Grant	Request approval to accept a repeat grant in the amount of \$114,000 from the Georgia Public Library System to enhance technology available for meeting rooms and training. No County Cash Match.	\$ 114,000.00	\$ -	Awarded

## EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

### Fulton County FY2018 November Grants Activity Report

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded November 1, 2018 Through November 30, 2018 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
Library	Urban Libraries Council	Partners for Middle School STEM Program	Request approval to apply and accept a new grant from the Urban Libraries Council. The project is intended to catalyze the adoption of multi-sector partnerships and the development of pilot STEM projects led by public libraries to reach low-income middle school youth. If awarded, the library will receive financial support of up to \$10,000. No County Cash Match.	\$ 10,000.00	\$ -	Pending
Library	SirsiDynix	Power of Libraries Award	Request approval to apply and accept a new grant application from SirsiDynix, for the purpose of receiving a prize of a 2-4 minute video production of a library story and all raw footage created in the process of video production. No County Cash Match.	\$ -	\$ -	Pending
<b>Subtotal:</b>				<b>\$ 124,000.00</b>	<b>\$ -</b>	
<b>ALL PEOPLE TRUST GOVERNMENT IS EFFICIENT, EFFECTIVE, AND FISCALLY SOUND</b>						
EAM	Association County Commissioners of Georgia	Georgia County Internship Program	Request approval to apply and accept a repeat grant to fund two (2) Georgia County Internship Program (GCIIP) college student interns. GCIIP is an initiative of the Association of County Commissioners of Georgia. The grant will fund up to the total cost of the internship, which is \$2,000 plus FICA and Workers Compensation, for each intern. County Cash Match.	\$ 2,000.00	\$ 2,000.00	Pending
<b>Subtotal:</b>				<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	
<b>TOTAL:</b>				<b>\$ 2,916,764.69</b>	<b>\$ 45,976.00</b>	



# Exhibit 2: All Grants Activity

## Cumulative Through November 30, 2018

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied.  
Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY**  
**CUMULATIVE & CURRENT PERIOD (AS OF November 30, 2018)**

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

<b>ALL GRANTS ACTIVITY</b>						
<b>All Grants</b>	<b>Prior Period Grants</b>	<b>Prior Period Funds</b>	<b>Current Period Grants*: 11/1/18-11/30/18</b>	<b>Current Period Funds: 11/1/18-11/30/18</b>	<b>Cumulative Total Grants</b>	<b>Cumulative Total Funds</b>
**Grants Pending	23	\$ 59,948,712.68	8	\$ 549,121.75	31	\$ 60,497,834.43
<b>^Grants Awarded</b>	<b>48</b>	<b>\$ 12,423,086.30</b>	<b>9</b>	<b>\$ 2,367,642.94</b>	<b>57</b>	<b>\$ 14,790,729.24</b>
Grants Denied	3	\$ 702,173.00			3	\$ 702,173.00
Cash Match Requested-2018		\$ 513,322.38		\$ 45,976.00		\$ 559,298.38
<b>Total:</b>	<b>74</b>	<b>\$ 73,587,294.36</b>	<b>17</b>	<b>\$ 2,916,764.69</b>	<b>91</b>	<b>\$ 76,550,035.05</b>

<b>ALL GRANTS AWARDED, NEW VS. RENEWAL</b>						
<b>All Grants Awarded</b>	<b>Prior Period Grants</b>	<b>Prior Period Funds</b>	<b>Current Period Grants*: 11/1/18-11/30/18</b>	<b>Current Period Funds: 11/1/18-11/30/18</b>	<b>Cumulative Total Grants</b>	<b>Cumulative Total Funds</b>
New Grant Awards	13	\$ 3,393,218.85	0	\$ -	13	\$ 3,393,218.85
<b>^Renewal/Repeat Grant Awards</b>	<b>35</b>	<b>\$ 9,029,867.45</b>	<b>9</b>	<b>\$ 2,367,642.94</b>	<b>44</b>	<b>\$ 11,397,510.39</b>
<b>Total:</b>	<b>48</b>	<b>\$ 12,423,086.30</b>	<b>9</b>	<b>\$ 2,367,642.94</b>	<b>57</b>	<b>\$ 14,790,729.24</b>

<b>ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA</b>						
<b>All Grants Awarded</b>	<b>Prior Period Grants</b>	<b>Prior Period Funds</b>	<b>Current Period Grants*: 11/1/18-11/30/18</b>	<b>Current Period Funds: 11/1/18-11/30/18</b>	<b>Cumulative Total Grants</b>	<b>Cumulative Total Funds</b>
<b>^Competitive Grant Awards</b>	<b>29</b>	<b>\$ 7,151,002.33</b>	<b>3</b>	<b>\$ 369,957.94</b>	<b>32</b>	<b>\$ 7,520,960.27</b>
Formula Grant Awards	19	\$ 5,272,083.97	6	\$ 1,997,685.00	25	\$ 7,269,768.97
<b>Total:</b>	<b>48</b>	<b>\$ 12,423,086.30</b>	<b>9</b>	<b>\$ 2,367,642.94</b>	<b>57</b>	<b>\$ 14,790,729.24</b>

\*\*Includes 8 grants that were pending at the end of 2017 and carried forward for tracking in 2018

^Includes 1 non-cash equipment award valued at \$31,549.33 and 1 Mental Health grant in the amount of \$226,561 approved 5/2/2018.