



**FULTON
COUNTY**

FULTON COUNTY FY2025 GRANTS ACTIVITY REPORT April 2025

Presented to:
Fulton County Board of Commissioners
Wednesday, May 21, 2025
Second Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

April 1, 2025 - April 30, 2025

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**Fulton County FY2025 April Grants Activity Report**

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Grant Applications Submitted and/or Awarded April 1, 2025 Through April 30, 2025 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
HEALTH AND HUMAN SERVICES							
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Intellectual and Developmental Disabilities Services – Medicaid Fee for Services	Request approval to accept a repeat fee-for-services award from the State of Georgia Department of Behavioral Health and Developmental Disabilities. The Intellectual and Developmental services contract provides services for adults, children and adolescent citizens with Addictive Diseases, Developmental Disabilities and Mental Illnesses to eligible individuals in Fulton County. The grant period is from July 1, 2025 through June 30, 2026. Services are based on need and the County is reimbursed as services are provided. The contract amount per person will not exceed \$19,180.80.				
			No County Cash Match	\$ 19,180.80	\$ -	Awarded	\$ 19,180.00
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Behavioral Health Services	Request approval to accept a repeat grant from the State of Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$226,561.00. Funding will provide administrative assistance with management of the Community Behavioral Health Network Services, that service eligible Fulton County adults, and adolescents. The grant period is from June 1, 2025 through June 30, 2026.				
			No County Cash Match	\$ 226,561.00	\$ -	Awarded	\$ 226,561.00
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Behavioral Health Early Intervention HIV Services	Request approval to accept a repeat grant from the State of Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$150,000.00 to provide HIV early intervention services. The Department will assign a HIV Resource staff to provide HIV prevention educational groups, risk reeducation counseling and HIV counseling and screening for adults aged 18 or older, who are receiving substance abuse services or seeking substance abuse services through the Department. The grant contract period is from July 1, 2025 through June 30, 2026.				
			No County Cash Match	\$ 150,000.00	\$ -	Awarded	\$ 150,000.00
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Behavioral Health Recovery Support Clubhouse	Request approval to accept a repeat grant from Georgia Department of Behavioral Health in the amount of \$400,000.00. Funding will support the Recovery Support Clubhouse that supports Fulton County youth as they improve their lives through life skills groups, social outings, education support, career development and other activities that lead to maintaining a healthy sober lifestyle. The grant period is from October 1, 2025 through September 30, 2026.				
			No County Cash Match	\$400,000.00	\$ -	Awarded	\$ 400,000.00
Subtotal:				\$ 795,741.80	\$ -		
ARTS AND LIBRARIES							
Library	Universal Service Administrative Company	e-Rate Internet Services	Request approval to accept a repeat grant from Universal Service Administrative Company in the amount of \$151,716.00 to provide broadband internet access for all Fulton County library locations. The grant period is from July 1, 2025 through June 30, 2026.				
			No County Cash Match	\$151,716.00	\$ -	Awarded	\$ 151,716.00
Subtotal:				\$ 151,716.00	\$ -		
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
External Affairs	U.S Department of Housing and Urban Development	Back on Track Campus Project- Congressionally Directed Spending	Request approval to accept a new Congressionally Directed Spending Funding from U.S. Department of Housing and Urban Development (HUD) in the amount of \$1,000,000.00 to renovate an existing County facility (137 Peachtree Street) to accommodate the consolidated Accountability Court programs: (i) Superior Court – Drug Court, Behavioral Health Treatment Court, and Veteran Court; (ii) State Court – Recovery Treatment (DUI) Court; and (iii) Magistrate Court – Misdemeanor Mental Health Court. Renovations include 27 offices, 27 workstations, 8 group/multipurpose rooms, 2 ADA compliant restrooms and a warming kitchen with sink.				
			No County Cash Match	\$ 1,000,000.00	\$ -	Awarded	N/A

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Fulton County FY2025 April Grants Activity Report

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"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings of the month.
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Grant Applications Submitted and/or Awarded April 1, 2025 Through April 30, 2025 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
County Manager	Association County Commissioners of Georgia Civic Affairs Foundation (AACG)	Georgia County Internship Program	Request approval to accept a repeat grant from ACCG Civic Affairs Foundation in the amount of \$3,259.50. The funding will cover costs for one (1) intern working within the County Manager's office between May 1, 2025 through September 1, 2025. No County Cash Match	\$ 3,259.50	\$ -	Awarded	\$ 3,259.50
			Subtotal:	\$ 1,003,259.50	\$ -		
REGIONAL LEADERSHIP							
			TOTAL:	\$ 1,950,717.30	\$ -		



Exhibit 2: All Grants Activity

Cumulative Through April 30, 2025

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF April 30, 2025)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 4/1/2025-4/30/2025	Current Period Funds: 4/1/2025-4/30/2025	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	17	\$ 114,187,435.63	0	\$ -	17	\$ 114,187,435.63
Grants Awarded**/**	4	\$ 64,569.12	7	\$ 1,950,717.30	11	\$ 2,015,286.42
Grants Denied	0	\$ -	0	\$ -	0	\$ -
Cash Match Requested-2025	-	\$ 258,696.59	-	\$ -	-	\$ 258,696.59
Total:	21	\$ 114,510,701.34	7	\$ 1,950,717.30	28	\$ 116,461,418.64

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 4/1/2025-4/30/2025	Current Period Funds: 4/1/2025-4/30/2025	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	0	\$ -	1	\$ 1,000,000.00	1	\$ 1,000,000.00
Renewal/Repeat Grant Awards	4	\$ 64,569.12	6	\$ 950,717.30	10	\$ 1,015,286.42
Total:	4	\$ 64,569.12	7	\$ 1,950,717.30	11	\$ 2,015,286.42

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 4/1/2025-4/30/2025	Current Period Funds: 4/1/2025-4/30/2025	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards*	1	\$ -	1	\$ 3,259.50	2	\$ 3,259.50
Formula Grant Awards^^	3	\$ 64,569.12	6	\$ 1,947,457.80	9	\$ 2,012,026.92
Total:	4	\$ 64,569.12	7	\$ 1,950,717.30	11	\$ 2,015,286.42

^Includes 11 grants that were pending at the end of 2024 and carried over for tracking in 2025.

^^Formula grant awards include non-competitive grants and allocations.

*Competitive Grants Awards is blank due to the grant being approved, but the award amount is reimbursable and contingent upon a natural or man-made disaster.

***There was an adjustment made of \$1,000.00 for the total grant awarded amount