

LIBRARY CIP – PHASE II SPEND DOWN PLAN

APRIL 13, 2022



FULTON COUNTY GOVERNMENT

141 Pryor Street
Atlanta GA 30303
(404) 612-4000



Spend Down Plan

<input type="checkbox"/> REMAINING BOND FUNDS (through 2/28/22):	
<input type="checkbox"/> Phase I -	\$ 124,706.00*
<input type="checkbox"/> Phase II -	\$7,794,863.00*
<input type="checkbox"/> PO's/DO's being de-obligated	\$ 122,535.84
<input type="checkbox"/> Total Remaining Bond Funds -	\$8,042,104.84
<input type="checkbox"/> TAD FUNDS AVAILABLE:	
<input type="checkbox"/> Total Available TAD Funds -	\$14,494,550.00

NOTE: * - includes budgeted, but not obligated



Spend Down Plan

CONSTRUCTION PROJECTS

<input type="checkbox"/> Peachtree Library Renovation		\$1,979,099.00
<input type="checkbox"/> MLK Library Renovation		\$1,112,175.00
<input type="checkbox"/> Land/Closing	\$ 0.00	
<input type="checkbox"/> Building/Site Work	\$ 804,675.00	
<input type="checkbox"/> Furniture	\$ 102,500.00	
<input type="checkbox"/> Technology	\$ 205,000.00	
<input type="checkbox"/> East Point Expansion		\$1,575,911.00
<input type="checkbox"/> Building/Site Work	\$1,213,940.00	
<input type="checkbox"/> Technology	\$ 84,850.00	
<input type="checkbox"/> Equipment	\$ 277,121.00	
<i>TOTAL RENOVATION COSTS</i>		<i>\$4,667,185</i>



Spend Down Plan

SUMMARY OF CURRENT PROJECTS

<input type="checkbox"/> Central Library	\$ 727,504.20
<input type="checkbox"/> Group 1 Libraries	\$ 665,732.15
<input type="checkbox"/> Group 2 Libraries	\$ 599,325.84
<input type="checkbox"/> Group 3 Libraries	\$ 96,448.73
<input type="checkbox"/> Phase I & Phase II Projects / Costs	\$1,964,316.95

TOTAL CURRENT PROJECTS COST \$4,053,327.87



Spend Down Plan

TAD FUND REQUEST

<input type="checkbox"/> Projected Construction Costs	\$8,720,512.87
<input type="checkbox"/> Contingency	\$ 436,025.64
<input type="checkbox"/> Available Bond Funds	<u>\$8,042,104.84</u>

TAD Fund Request – Construction ***\$1,114,433.67***



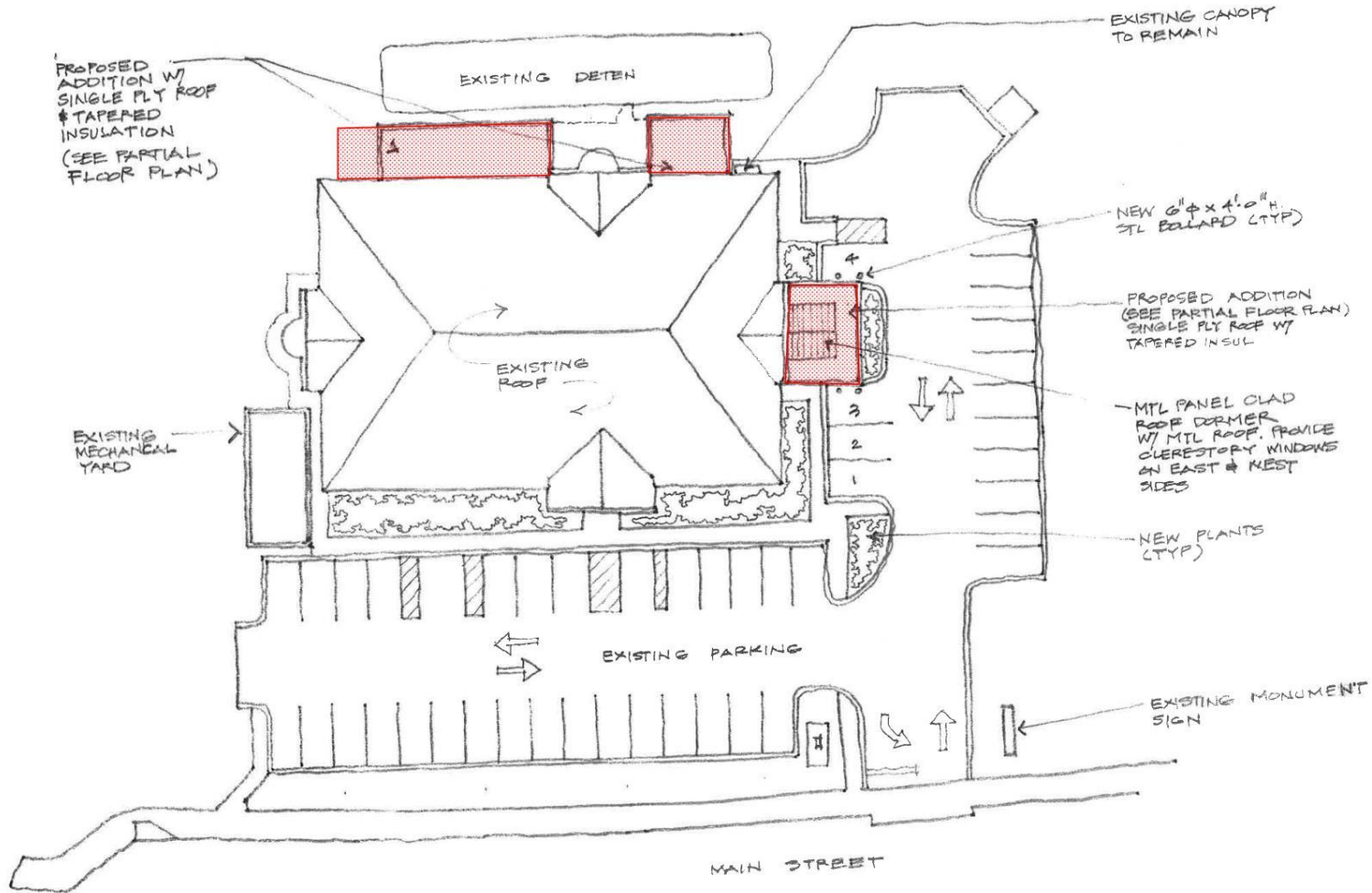
East Point Expansion - Proposed


The East Point Expansion involves the addition of 3 distinct and separate spaces for a total building increase of 1,820 sf

- ❑ Addition of 864 sf flexible space for use as a Maker Space, Conference Room, Storage Space offering adult arts & crafts; green screen studio space, etc.
- ❑ Relocation of staff breakroom and addition of 3-4 staff work-stations in current staff area. Totals 368 added sf
- ❑ Addition of 588 sf to the Children's Area for use as a combined Craft/Storytime Room. Accommodates more children and provides flexibility
- ❑ The addition of computers on existing tables.



East Point Expansion - Proposed

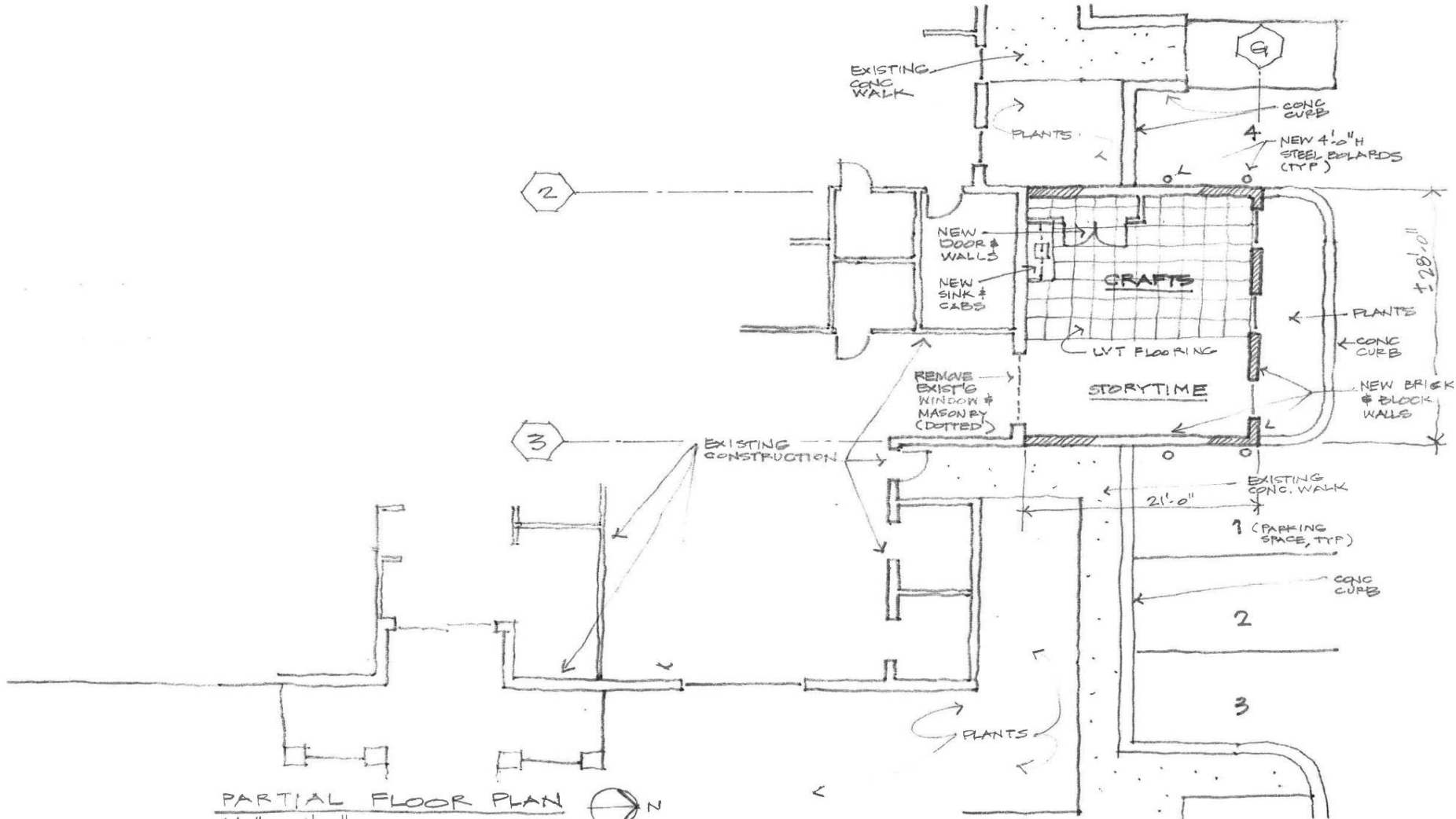


ARCHITECTURAL SITE PLAN 
NTS

EAST POINT LIBRARY

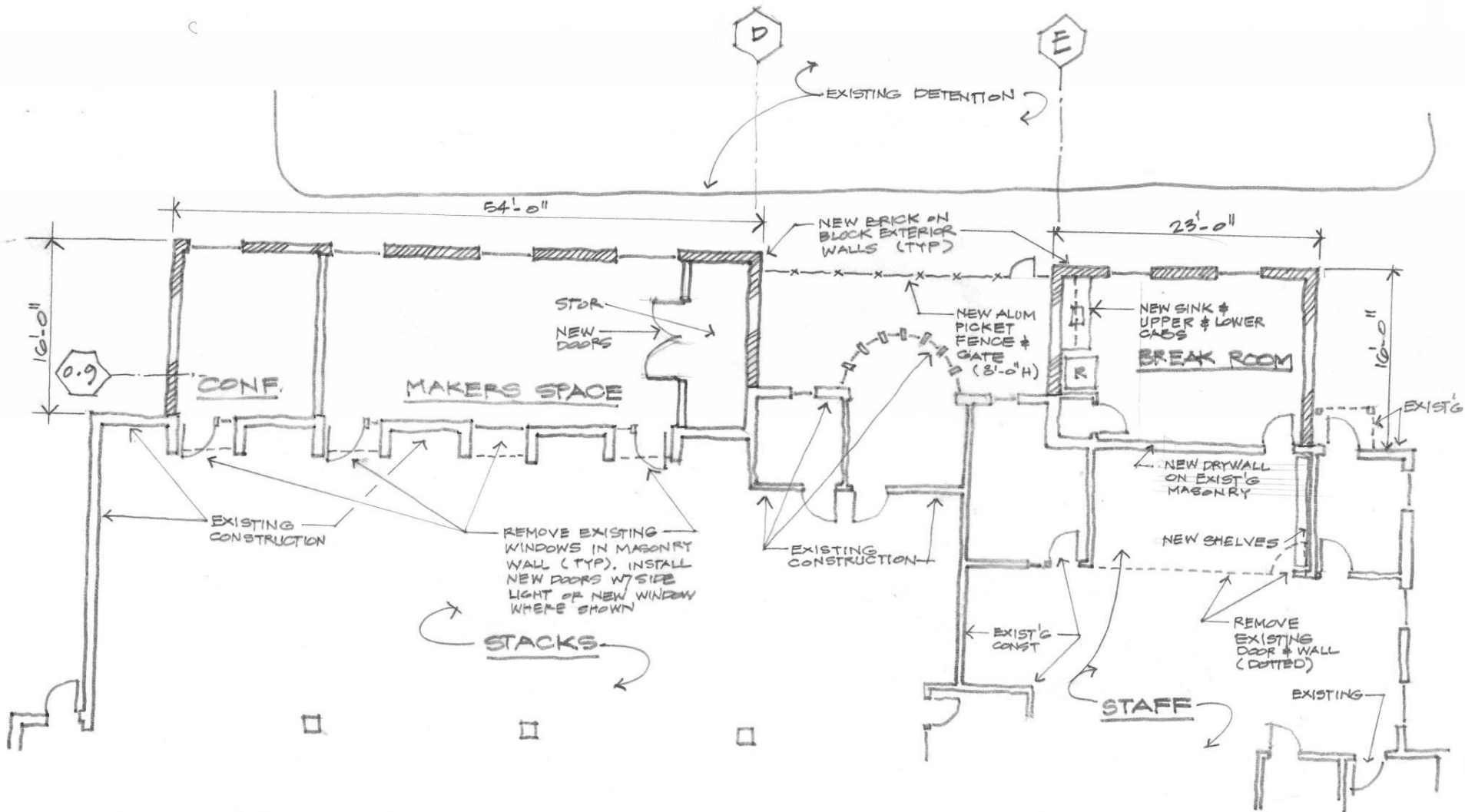


East Point Expansion - Proposed





East Point Expansion - Proposed



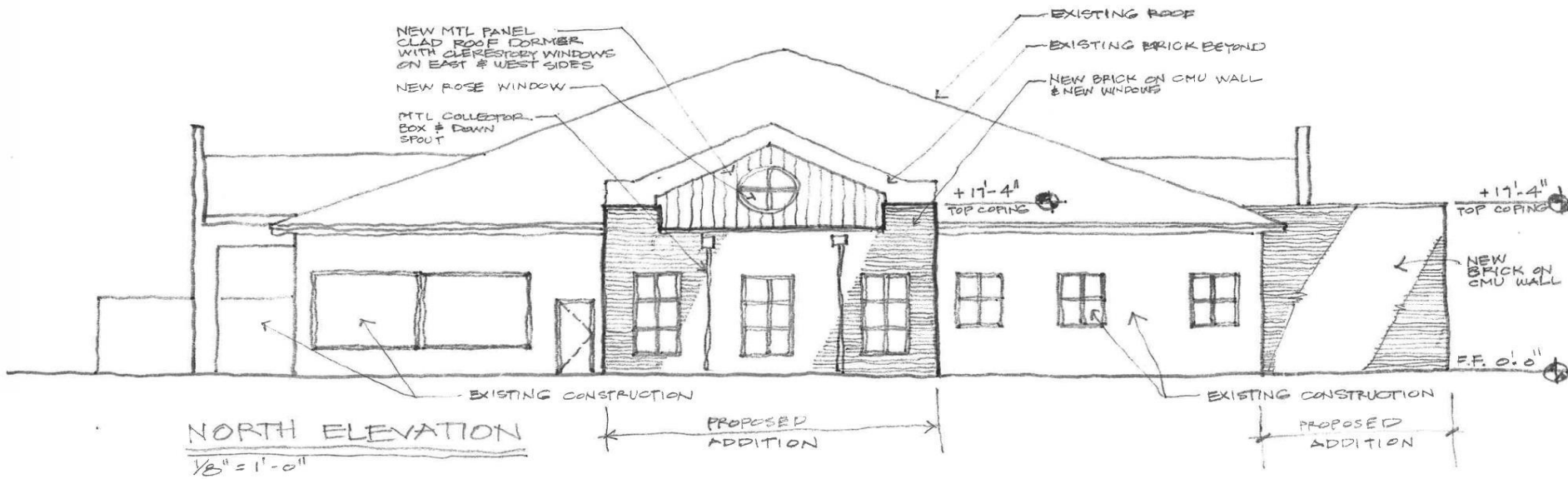
PARTIAL FLOOR PLAN - REVISED

1/8" = 1'-0"





East Point Expansion - Proposed





East Point Expansion - Proposed

