



**FULTON
COUNTY**

FULTON COUNTY FY2024 GRANTS ACTIVITY REPORT May 2024

Presented to:
Fulton County Board of Commissioners
Wednesday, June 26, 2024
Second Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

May 1, 2024 - May 31, 2024

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**Fulton County FY2024 May Grants Activity Report**

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Grant Applications Submitted and/or Awarded May 1, 2024 Through May 31, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
Superior Court	U.S. Department of Justice	Accountability Courts Drug Treatment Program	Request approval to apply and accept a new grant from the U.S. Department of Justice in the amount of \$1,000,000.00, which will support the Accountability Courts Drug Treatment Program by funding Peer Mentor Staff and job training for the accountability court program participants. There is a required In-Kind match of \$333,336.00, which will be covered by salary expenses not covered by the grant. No County Cash Match.	\$ 1,000,000.00	\$ -	Pending	N/A
Superior Court	Criminal Justice Coordinating Council	Accountability Courts Adult Felony Drug Court	Request approval to accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$43,100.00. The grant will support the Peer Support and Emergency Housing for the Accountability Court Program. The Accountability Court intensive outpatient treatment program provides an opportunity for those with substance use and mental health issues to get treatment and avoid jail time if they successfully complete the 18 to 24-month program. No County Cash Match	\$ 43,100.00	\$ -	Awarded	\$ 43,100.00
Superior Court	Criminal Justice Coordinating Council	Accountability Courts Drug Court Program	Request approval to apply and accept a new grant from the Criminal Justice Coordinating Council in the amount of \$100,000.00, which will support the Superior Court various programs; Adult Felony Court, Veteran Court, Behavioral Health Treatment Court, Recovery Treatment Court, and Family Dependency Court. Funds will also be used for job training for Accountability Court program participants, and emergency and transitional housing for active court participants. There is required In-Kind match of \$33,405.00, which will be covered by salary expenses not covered by the grant. No County Cash Match.	\$ 100,000.00	\$ -	Pending	N/A
Subtotal:				\$ 1,143,100.00	\$ -		
HEALTH AND HUMAN SERVICES							
Senior Services	Georgia Department of Human Services	DHS Grant	Request approval to apply and accept Georgia Department of Human Services Grant to provide DHS Coordinated Transportation in Region 3 for FY2024-2025. Services will be provided to Fulton County residents age 60 and above and clients of the DBHDD in an amount not to exceed \$711,249.27. Funding is provided through the Georgia Department of Human Services Aging and DBHDD 5310 grant which includes a \$19,651.76 cash match which is available within the Department FY24 Budget, effective dates July 1, 2024 through June 31, 2025. County Cash Match: \$19,651.76	\$ 711,249.27	\$ 19,651.76	Pending	\$ 711,249.27
Senior Services	Atlanta Regional Commission	Older Americans Act, Home and Community Based Services	Request approval to accept a repeat grant from Atlanta Regional Commission in the amount of \$3,547,643.69 to provide the provisions of the Older American Act by planning and coordinating of aging services including managing Fulton County Neighborhood Senior Centers, providing Home Delivered Meals, Congregate Meals, Case Management services, Volunteer Services, In-Home services (Personal Care, Homemaker and Respite Services). There is a County Cash Match amount of \$240,240.42, which is within the Department FY24 Budget. County Cash Match: \$240,240.42	\$ 3,547,643.69	\$ 240,240.42	Awarded	\$ 3,746,205.73
Subtotal:				\$ 4,258,892.96	\$ 259,892.18		
ARTS AND LIBRARIES							
Library	Universal Service Administrative Company	e-Rate Internet Services.	Request approval to accept a repeat grant from Universal Service Administrative Company in the amount of \$151,716.00 to provide broadband internet access for all Fulton County library locations. No County Cash Match.	\$ 151,716.00	\$ -	Awarded	\$ 151,716.00
Subtotal:				\$ 151,716.00	\$ -		

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Fulton County FY2024 May Grants Activity Report

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"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings of the month.
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Grant Applications Submitted and/or Awarded May 1, 2024 Through May 31, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
			TOTAL:	\$ 5,553,708.96	\$ 259,892.18		



Exhibit 2: All Grants Activity

Cumulative Through May 31, 2024

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF May 31, 2024)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 5/1/2024-5/31/2024	Current Period Funds: 5/1/2024-5/31/2024	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	20	\$ 5,588,362.20	3	\$ 1,811,249.27	23	\$ 7,399,611.47
Grants Awarded	13	\$ 2,047,222.94	3	\$ 3,742,459.69	16	\$ 5,789,682.63
Grants Denied	0	\$ -	0	\$ -	0	\$ -
Cash Match Requested-2024	-	\$ 283,259.18	0	\$ 259,892.18	-	\$ 543,151.36
Total:	33	\$ 7,918,844.32	6	\$ 5,813,601.14	39	\$ 13,732,445.46

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 5/1/2024-5/31/2024	Current Period Funds: 5/1/2024-5/31/2024	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	4	\$ 1,441,252.50	0	\$ -	4	\$ 1,441,252.50
Renewal/Repeat Grant Awards	9	\$ 605,970.44	3	\$ 3,742,459.69	12	\$ 4,348,430.13
Total:	13	\$ 2,047,222.94	3	\$ 3,742,459.69	16	\$ 5,789,682.63

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 5/1/2024-5/31/2024	Current Period Funds: 5/1/2024-5/31/2024	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	5	\$ 153,859.50	0	\$ -	5	\$ 153,859.50
Formula Grant Awards^^	8	\$ 1,893,363.44	3	\$ 3,742,459.69	11	\$ 5,635,823.13
Total:	13	\$ 2,047,222.94	3	\$ 3,742,459.69	16	\$ 5,789,682.63

^Includes 5 grants that were pending at the end of 2023 and carried over for tracking in 2024. **NOTE:** (\$238,216.64) was not approved during the Feb24 BOC meeting.

^^Formula grant awards include non-competitive grants and allocations.