



Fulton County Board of Commissioners

Agenda Item Summary

BOC Meeting Date

17-0523

6/21/2017

Requesting Agency

Public Works

Commission Districts Affected

All

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Presentation: TSPLOST program update

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Is this Item related to a Strategic Priority Area? *(If yes, note strategic priority area below)*

All people have economic opportunities

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Contract & Compliance Information

(Provide Contractor and Subcontractor details.)

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

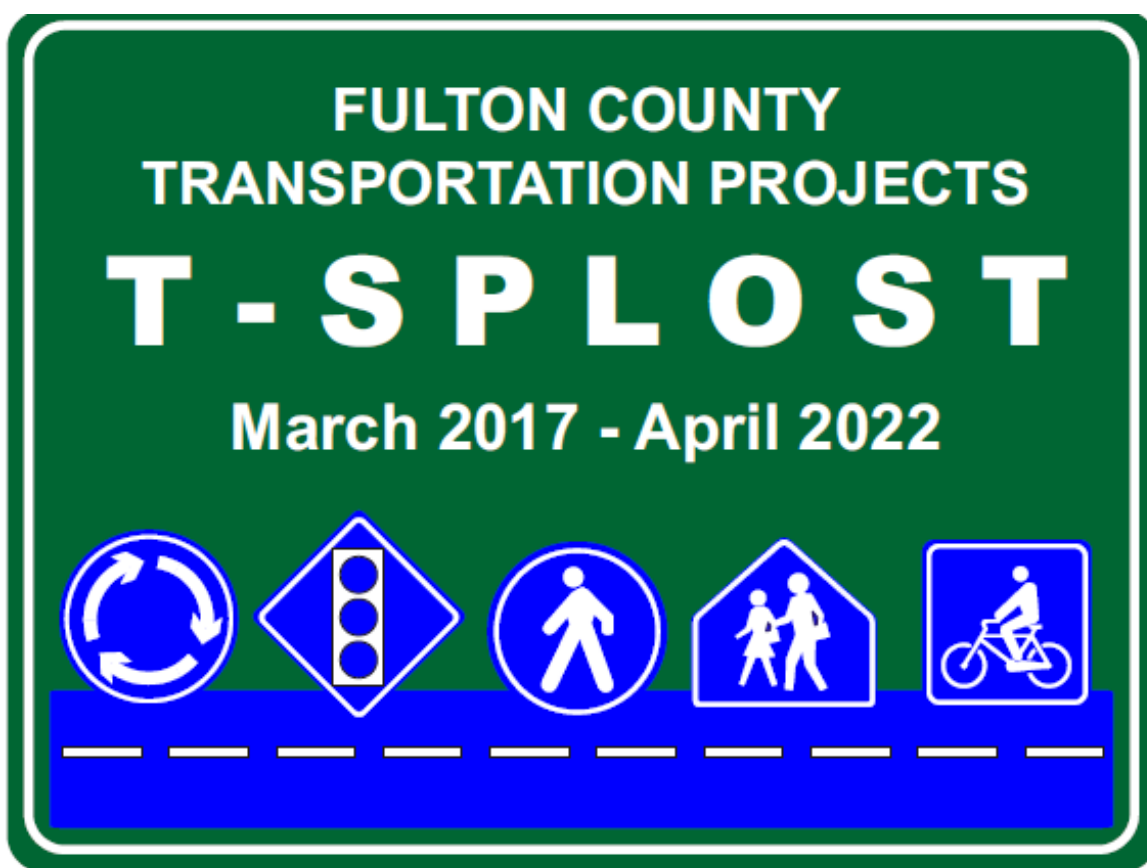
Revised 03/12/09 (Previous versions are obsolete)

**FULTON COUNTY
DEPARTMENT OF PUBLIC
WORKS**

**TSPLOST COUNTYWIDE
PROGRAM MANANAGEMENT
AND
SOUTH FULTON TSPLOST
PROJECT UPDATE**



TSPLOST COUNTYWIDE PROGRAM MANAGEMENT





\$570 Million in Transportation Investments Outside the City of Atlanta



Congestion Relief &
Roadway Projects
\$222.4 Million



Pedestrian, Bike, Streetscape
& Landscape Projects
\$75.9 Million



Operations & Safety
\$145.4 Million



Maintenance & Safety
Improvements
\$96.8 Million



Bridges
\$11.5 Million



Quick Response
\$6.6 Million

\$8.8 Million - Program / Project Management
\$1.1 Million - Fulton County Airport

Debt Retirement - \$1 Million

TIER 1 & 2 PROJECTS

COLLECTIONS



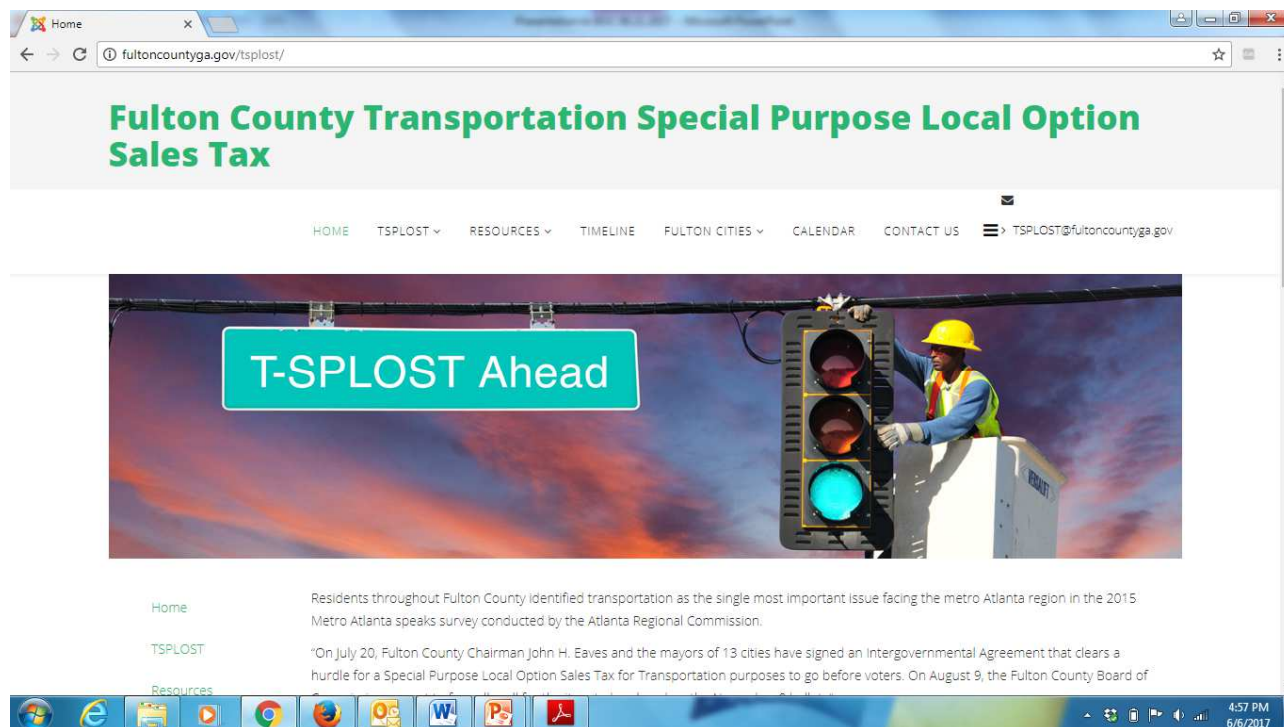
- Collections began April 1st
- April funds distributed to Cities on May 30th
- April collections were 77% of projections
 - Retailers had a slow transition process to collect the new $\frac{3}{4}$ %
 - Retailers are still responsible for the tax starting April 1st
 - Expectation that collections will catch up to projections by Labor Day

OVERSIGHT CITIZEN COUNCIL



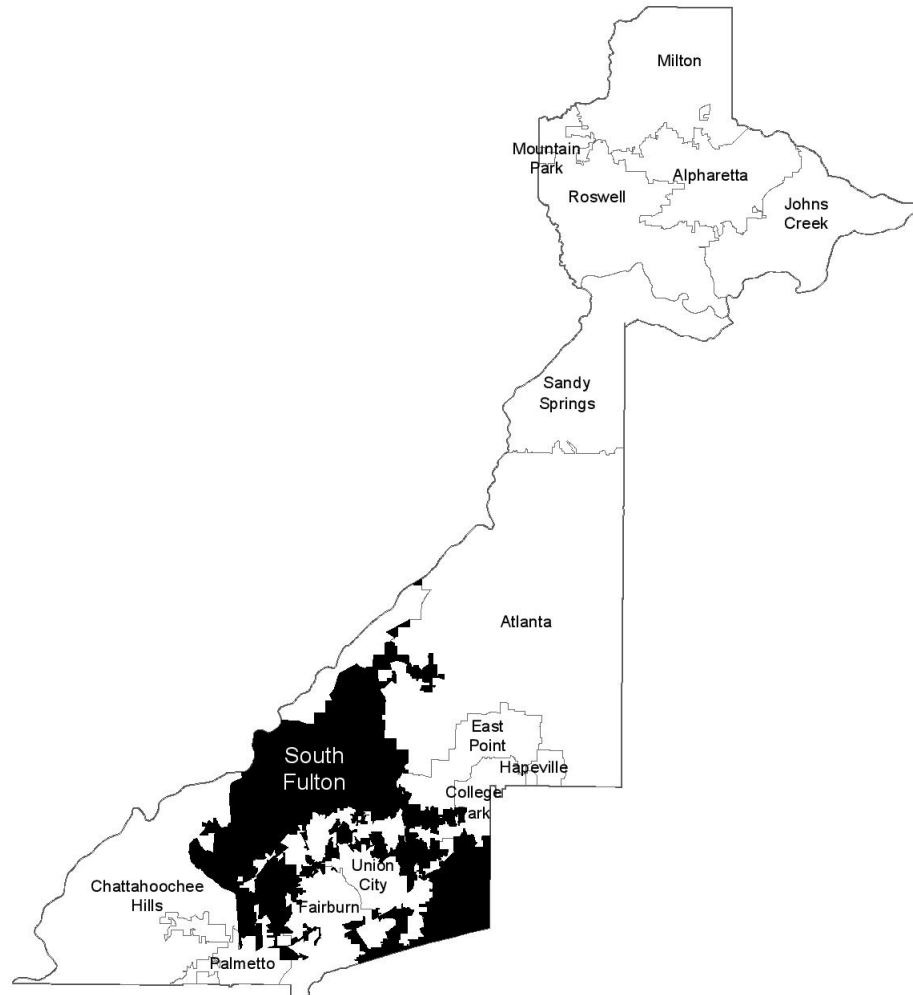
- Kick-Off Meeting will occur in late July
- Quarterly meetings initially – through the first reporting period at the end of 2017
- Council will oversee annual reporting requirements
- Annual meeting with the BOC after the annual report publishes

PROGRAM TRACKING



- Redesigned website underway to be a central point for information from all municipalities

SOUTH FULTON TSPLOST PROJECTS





CITY OF SOUTH FULTON

\$94.4 MILLION

TIER 1 & 2



Operations & Safety
\$41.9 Million



Maintenance & Safety
\$36.2 Million



Pedestrian, Bike,
Streetscape
& Landscape Projects
\$4.2 Million



Bridges
\$3.7 Million



Program Management
\$5.1 Million



Quick Response
\$1.9 Million

\$1.1 Million - Fulton County Airport

2015 Population:
95,968

2017 & 2018 WORK PLAN

Key Projects

2017

- Resurfacing Projects
 - \$8.5 million
- Safety Improvements
 - \$2.0 million
 - Butner @ Camp Creek
 - Butner @ Union
 - Campbellton-Fairburn @ Jones
 - Cascade-Palmetto @ West Stubbs
 - Fulton Industrial Streetscape
 - Old Fairburn @ Union
- Pedestrian Improvements
 - \$2.0 million
 - Enon Road sidewalks

2018

- Resurfacing Projects
 - \$8.3 million
- Safety Improvements
 - \$6.5 million
 - Butner @ Camp Creek
 - Butner @ Union
 - Campbellton @ Stonewall Tell
 - Feldwood @ Bench Mark
 - Old Fairburn @ Union
 - Rivertown @ Cedar Grove
 - Stonewall Tell @ Union
- Pedestrian Improvements
 - \$2.3 million
 - Danforth Road sidewalks