



#22-0827

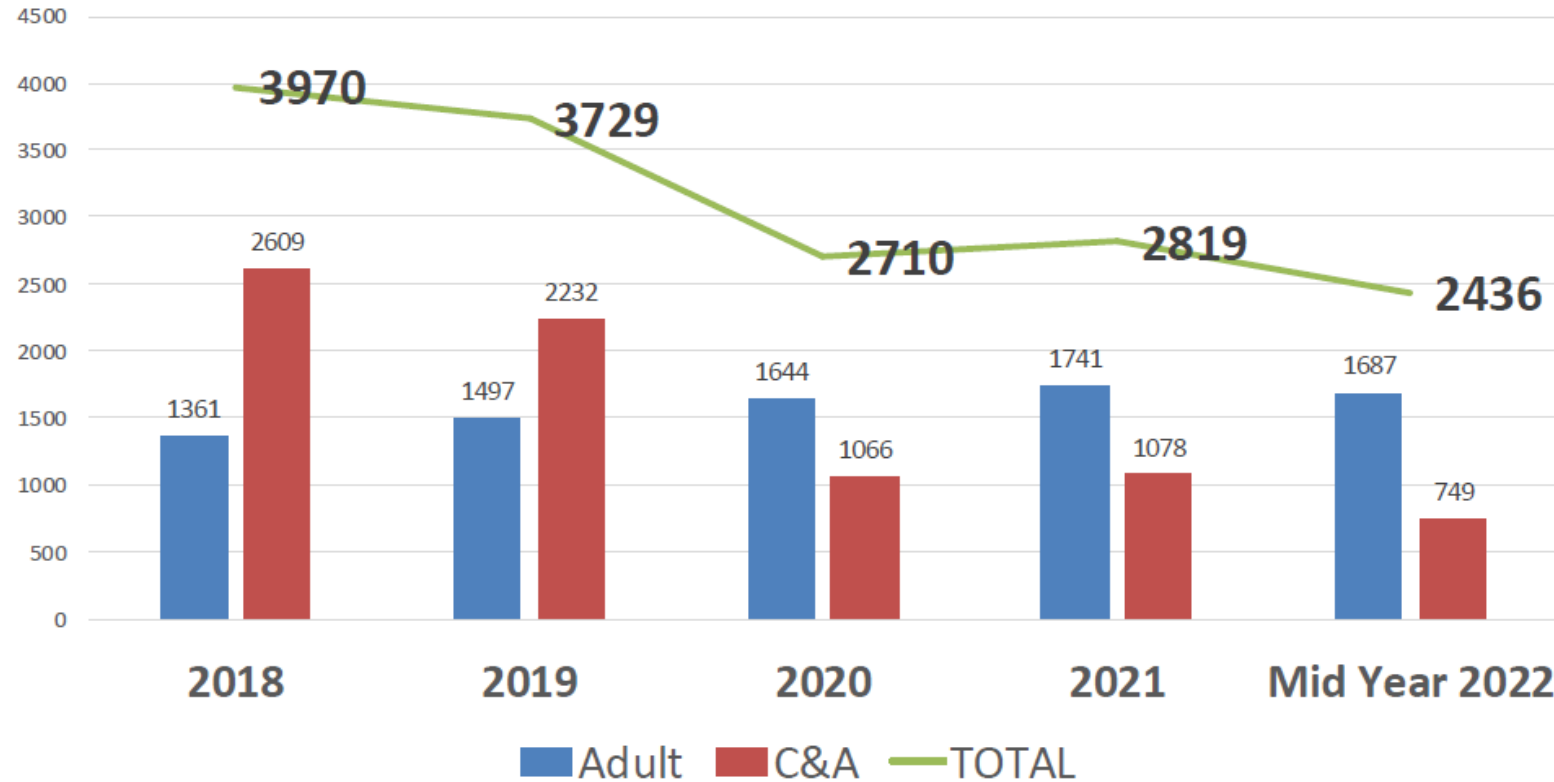
BEHAVIORAL HEALTH NETWORK



Key Performance Measures: CORE PROGRAMS

Number of UNIQUE clients served

Annual Comparison – Unduplicated clients served



FY 2022 Mid Year:

Adult Services: 1,687

C&A Services: 749

Fulton County DBHDD CORE OUTPATIENT SERVICES

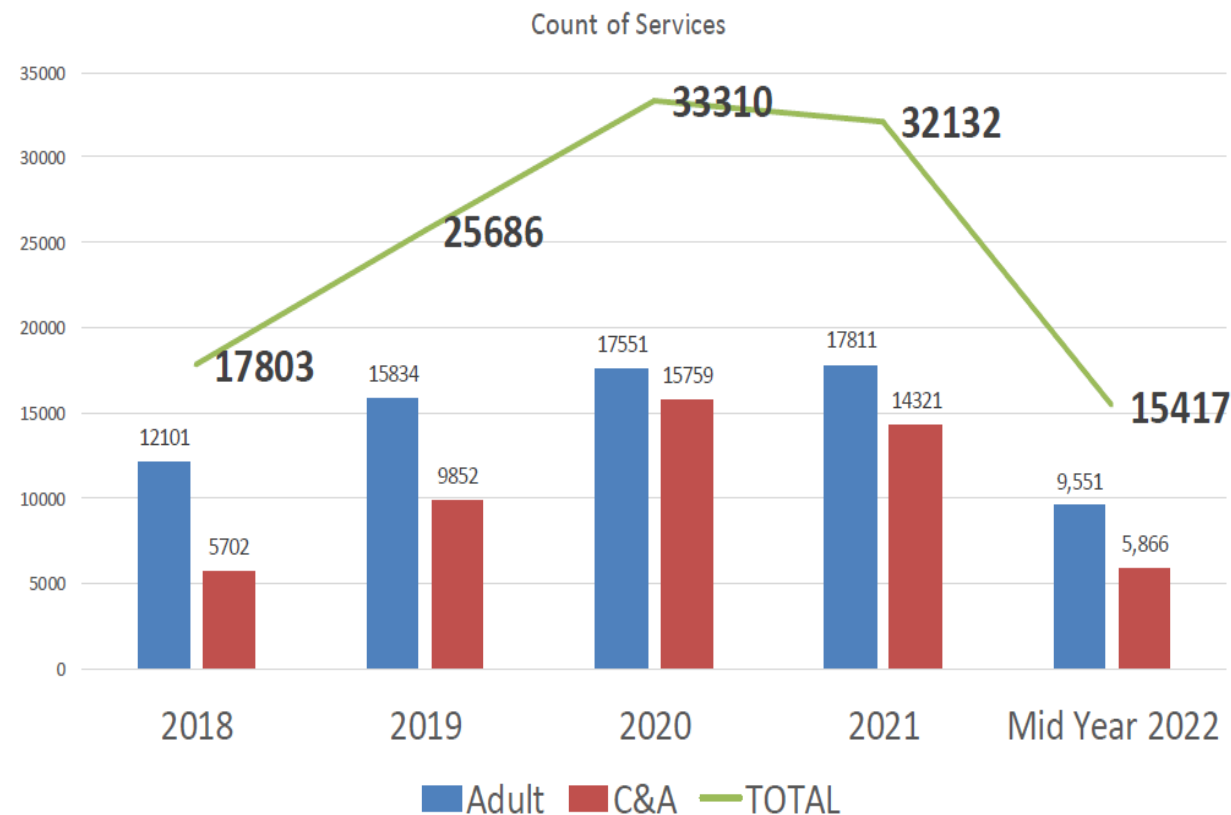
Adult
Child, Adolescent, &
Emerging Adult



Key Performance Measures: CORE PROGRAMS Number of clients served (TOTAL Visits)

FY 2022 Mid Year:
Adult Services: 9,551
1st QTR: 4,877
2nd QTR: 4,674

C&A Services: 5,866*
1st QTR: 2,829
2nd QTR: 3,037



Fulton County DBHDD

CORE CHILD, ADOLESCENT
AND EMERGING ADULT
RECOMMENDATION

CORE CHILD, ADOLESCENT AND EMERGING ADULT

Recommended	Number of Clients	Sites	Total Cost
CHRIS180	1200	Adamsville, North Fulton	\$1,560,000
Georgia Hope	800	Oak Hill	\$800,000

Projected Total Cost:
\$2,360,000

CORE ADULT OUTPATIENT SERVICES RECOMMENDATION

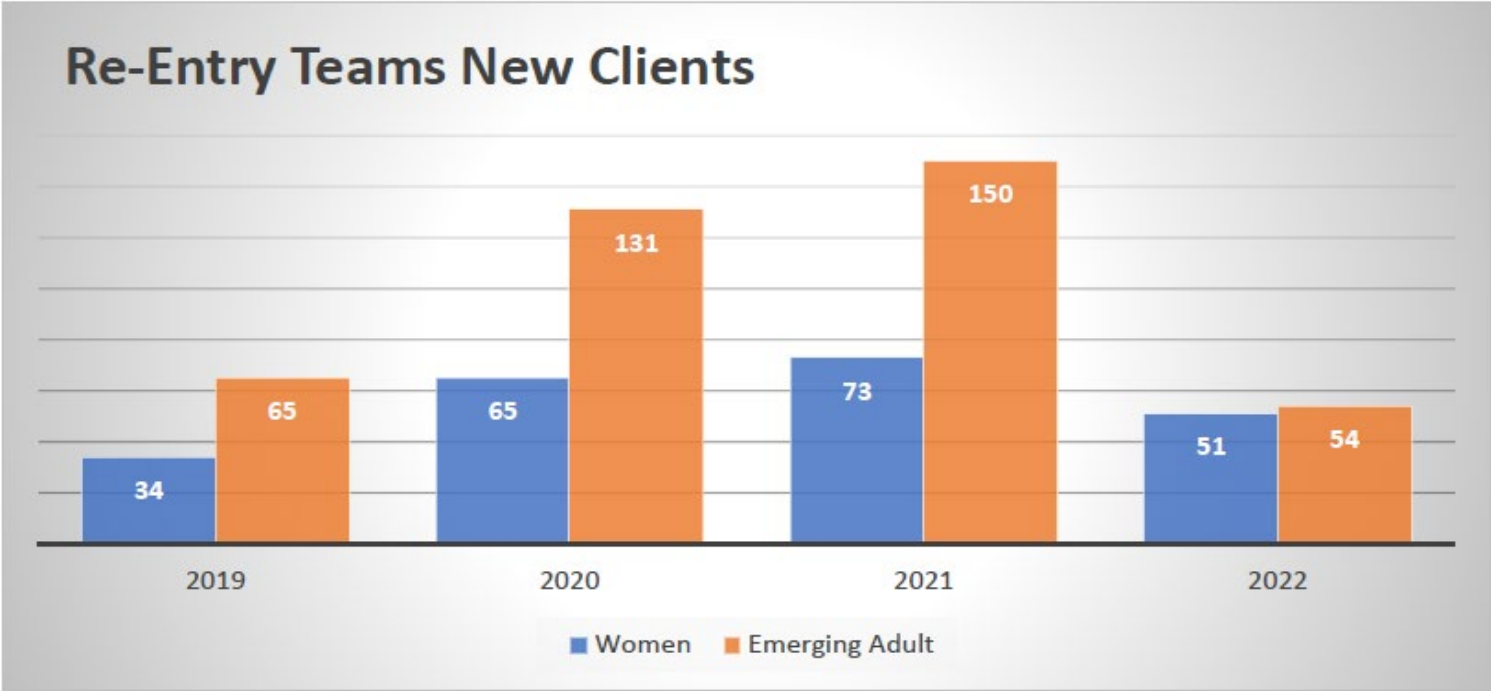
Recommended	Number of Clients	Sites	Total Cost
Grady	1800	North Fulton Service Center, South Fulton Service Center	\$2,181,106
River Edge	1200	Center for Health and Rehabilitation	\$2,056,657

Projected Total Cost: \$4,237,763

Fulton County
DBHDD

RE-ENTRY
RECOMMENDATION

Re-Entry



Recommended	Number of Clients	Sites	Total Cost
C180	100	Jail	\$428,937
Grady (Women on the Rise)	100	Jail	\$505,650

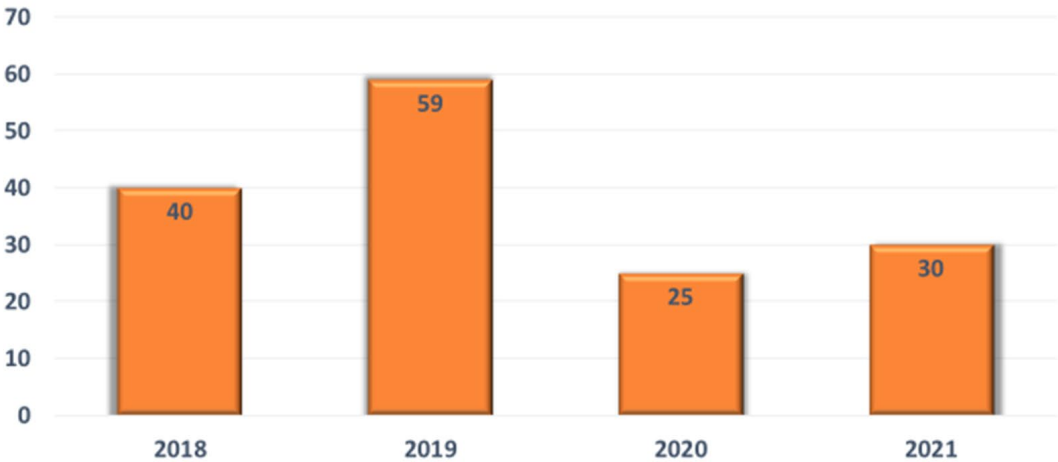
Projected Total Cost:
\$934,587

Fulton County
DBHDD

MISDEMEANOR
MENTAL HEALTH
COURT
RECOMMENDATION

MISDEMEANOR MENTAL HEALTH COURT

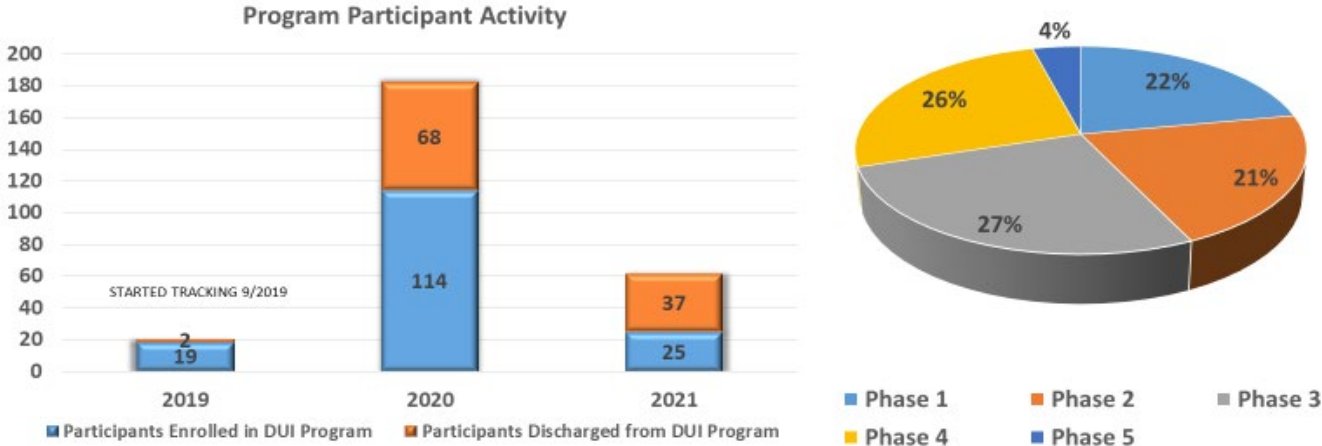
MMC Active Participants



Recommended	Number of Clients	Final Cost Proposal
River Edge	40	\$388,787.96

DUI

DUI Participants



DUI RECOMMENDATION



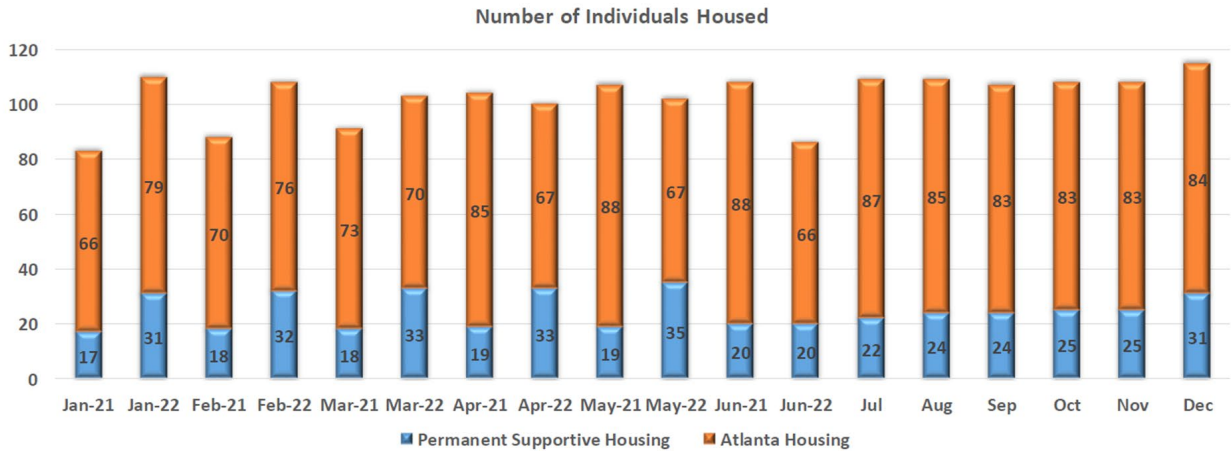
Recommended	Number of Clients	Final Cost Proposal
River Edge	60	\$512,256.54

Fulton County DBHDD

PERMANENT SUPPORTIVE HOUSING RECOMMENDATION

PERMANENT SUPPORTIVE HOUSING

Number of Individuals Housed



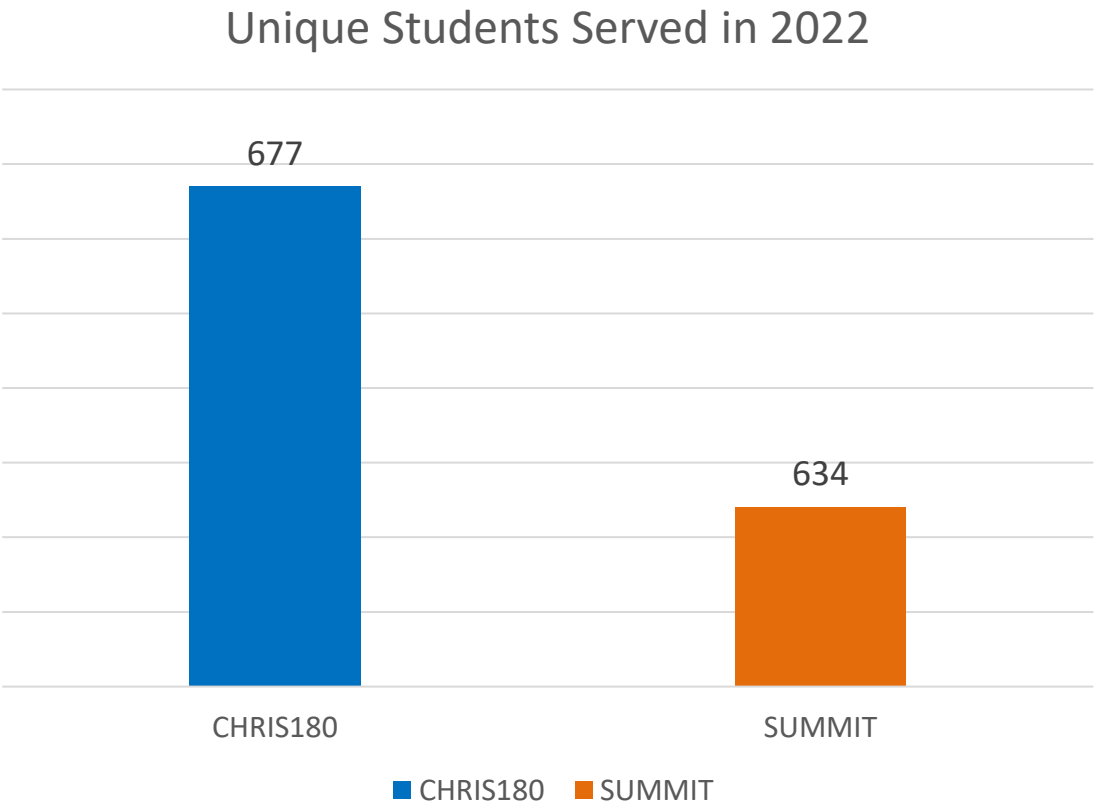
Recommended	Number of Clients	Final Cost Proposal	Total Cost
River Edge	180	CHR	1,329,422.03
Step Up on Second	150	CHR	1,056,456 + \$61,777 startup costs

Projected Total Cost:
\$2,447,655.03

\$2,385,878.03 (not including startup cost)



SCHOOL BASED MENTAL HEALTH



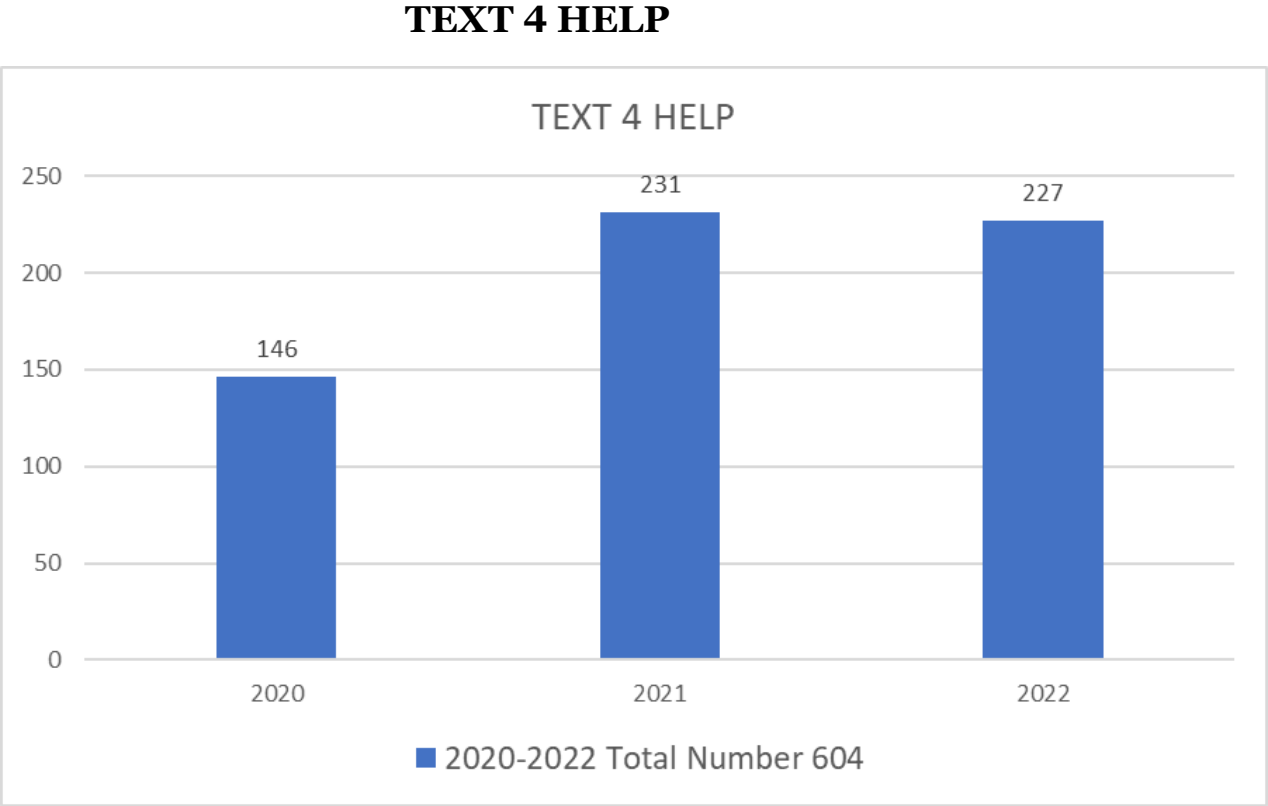
SCHOOL BASED MENTAL HEALTH

Recommended	Number of Clients	Sites	Total Cost
C180	1000 students	38 Fulton Schools	1,254,082
Summit	600 students	28 North Fulton schools	924,054.53

Projected Total Cost:
\$2,178,136.53

Fulton County
DBHDD

TEXT 4 HELP
Recommendation



Recommended	Number of Clients	Total Cost
CHRIS180	250	\$17,142

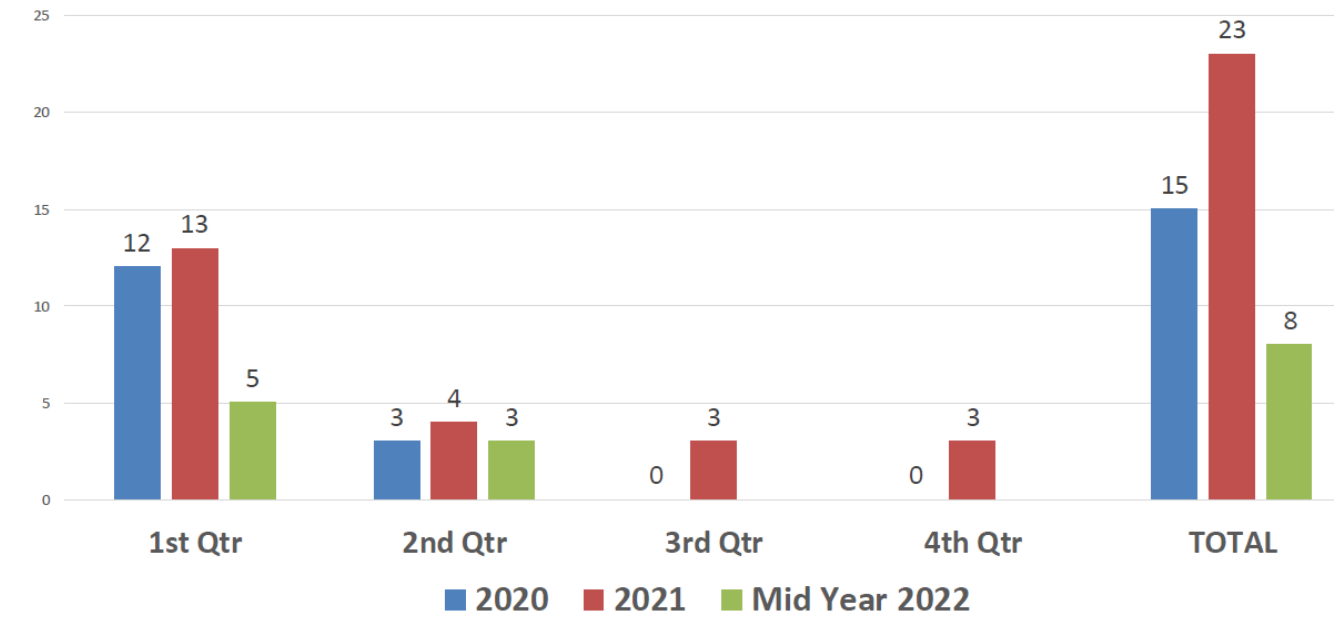
Fulton County DBHDD

CLUBHOUSE FOR YOUTH RECOMMENDATION

CLUBHOUSE FOR YOUTH RECOVERY

Key Performance Measures: Club House for Youth Recovery

Number of UNIQUE clients served



Recommended	Number of Clients	Final Cost Proposal	Total Cost
CHRIS180	25+	Clubhouse for Youth	\$327,740

**Fulton County
DBHDD**

PROVIDER NETWORK

QUESTIONS?