

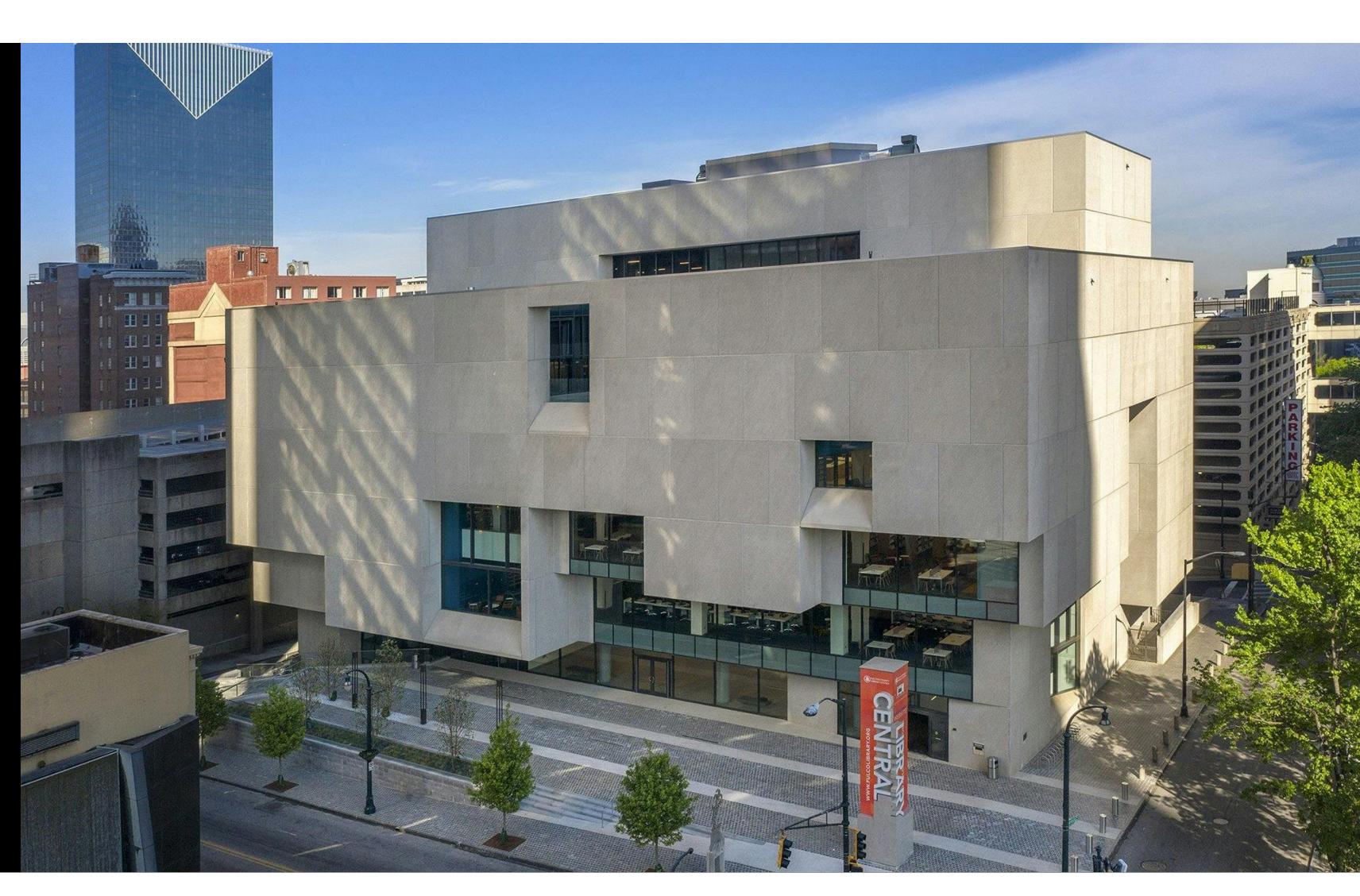




FULTON COUNTY LIBRARY SYSTEM

Imagine what a library can be

DISCOVER





Flex 100 Sorter Systems have been given End Of Life designation due to their age.

July 29, 2024

Brazos Price Jamar Parker Fulton County Library System

RE: bibliotheca smartSort 100 AMH System

Dear Mr. Price

Fulton County Library System has been a valued customer of Bibliotheca, LLC for many years. Due to this we wanted to provide you with information regarding your smartSort 100 AMH Systems. Although we are still able to service these products, due to their age (yours were installed in 2014-2015), service is at end of life for your systems and would be best case due to limited parts. As part will start to get scarce as well as expensive to repair, service pricing will need to increase.

These systems are at the following locations:

South Fulton

Alpharetta

Northwest

Wolf Creek

Milton

Metropolitan

In addition, you have several of our next generation, flexAMH systems, which use newer software and innovations. Due to this we have provided Fulton County discounted pricing to replace these systems.

We look forward to continuing to support the Fulton County Library System for all its current and future solution needs.

Sincerely,

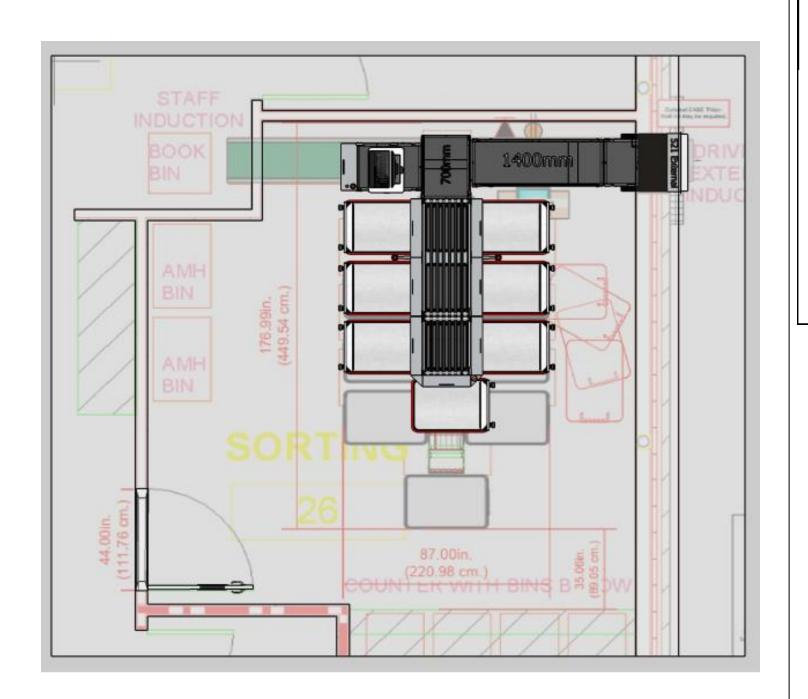
Matthew Bellamy

President m.bellamy@bibliotheca.com



Metropolitan

INTELLIGENT INDUCTION – 7 BIN SORTER



Traditional Purchase		Capital	Surplus		
Year	Current M&S	New	Difference	New with Prepaid	Difference
2025	\$14,675.00	\$125,103.00	\$110,428.00	\$169,063.00	\$154,388.00
2026	\$15,375.00	\$10,990.00	-\$4,385.00	\$0.00	-\$15,375.00
2027	\$16,108.38	\$11,539.50	-\$4,568.88	\$0.00	-\$16,108.38
2028	\$16,876.75	\$12,116.48	-\$4,760.28	\$0.00	-\$16,876.75
2029	\$17,681.78	\$12,722.30	-\$4,959.48	\$0.00	-\$17,681.78
TOTALS	\$80,716.91	\$172,471.27	\$91,754.36	\$169,063.00	\$88,346.09

Traditional Purchase	Capital Surplus
Procurement Friendly	Lowest Overall Cost
Buyboard Compatible	Operational Cost Reduction
Moderate Upfront Investment	Highest Upfront Investment

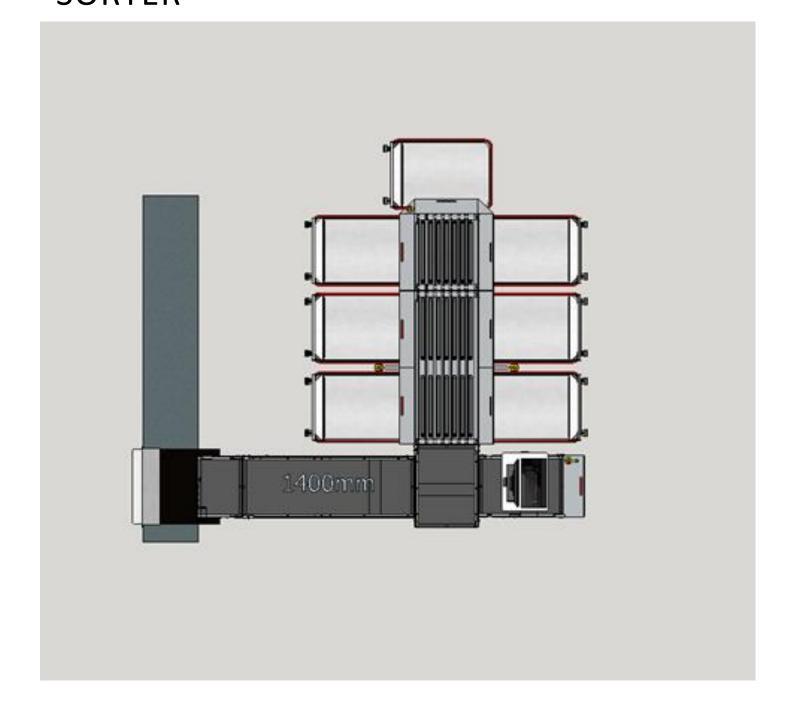
Service	Credit
	Estimated
Install Month	Amount
January	\$1,222.92
February	\$14,675.00
March	\$13,452.08
April	\$12,229.17
May	\$11,006.25
June	\$9,783.33
July	\$8,560.42
August	\$7,337.50
September	\$6,114.58
October	\$4,891.67
November	\$3,668.75
December	\$2,445.83



Milton



INTELLIGENT INDUCTION – 7 BIN SORTER



		Traditional Purchase		Capital	Surplus
Year	Current M&S	New	Difference	New with Prepaid	Difference
2025	\$14,675.00	\$125,103.00	\$110,428.00	\$169,063.00	\$154,388.00
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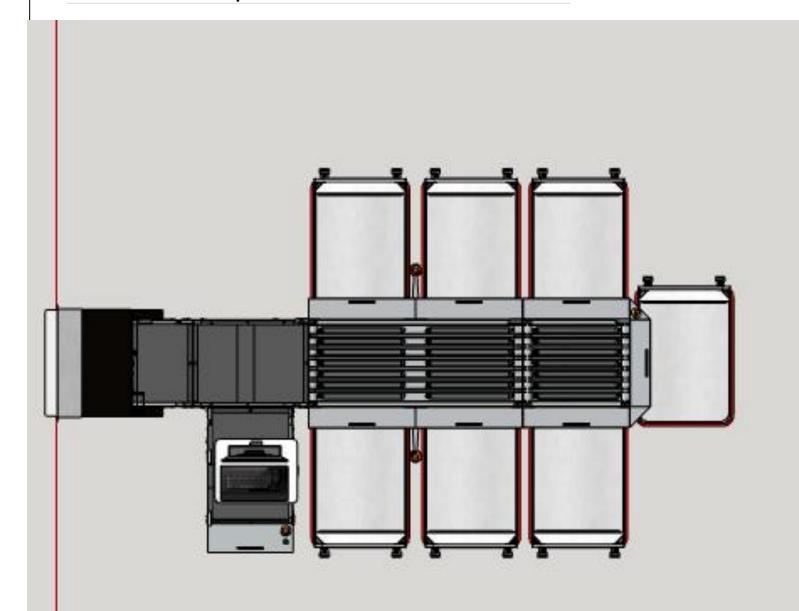


Northwest



INTELLIGENT INDUCTION – 7 BIN SORTER

With Drive up No Lock Book



Traditional Purchase		Capital	Surplus		
Year	Current M&S	New	Difference	New with Prepaid	Difference
2025	\$14,675.00	\$115,544.00	\$100,869.00	\$155,928.00	\$141,253.00
2026	\$15,375.00	\$10,096.00	-\$5,279.00	\$0.00	-\$15,375.00
2027	\$16,108.38	\$10,600.80	-\$5,507.58	\$0.00	-\$16,108.38
2028	\$16,876.75	\$11,130.84	-\$5,745.91	\$0.00	-\$16,876.75
2029	\$17,681.78	\$11,687.38	-\$5,994.39	\$0.00	-\$17,681.78
TOTALS	\$80,716.91	\$159,059.02	\$78,342.11	\$155,928.00	\$75,211.09

Traditional Purchase	Capital Surplus
Procurement Friendly	Lowest Overall Cost
Buyboard Compatible	Operational Cost Reduction
Moderate Upfront Investment	Highest Upfront Investment

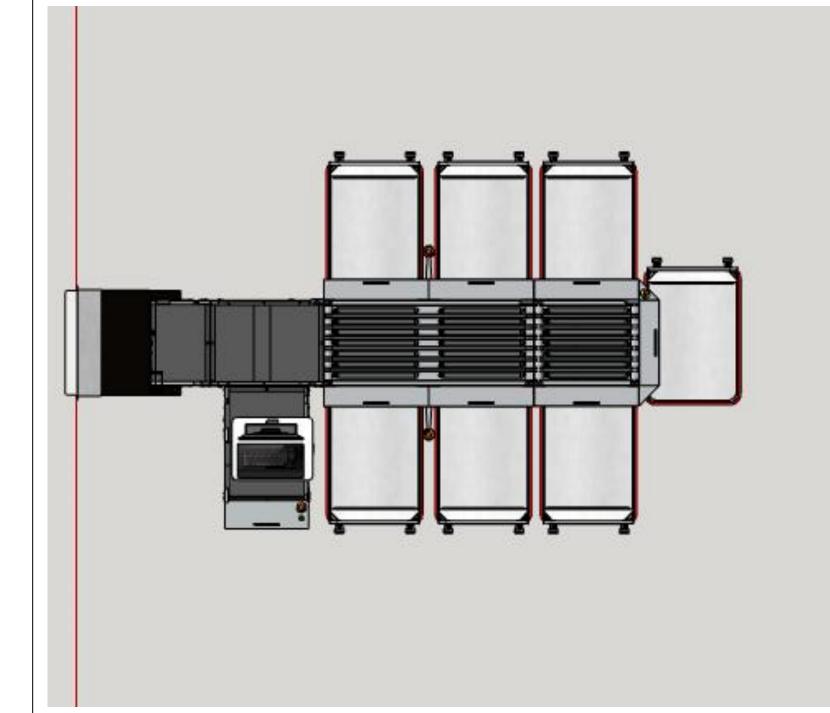
Service	Credit
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Install Month	Amount
January	\$1,222.92
February	\$14,675.00
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South Fulton



INTELLIGENT INDUCTION – 7 BIN SORTER



	Traditional Purchase		Capital	Surplus	
Year	Current M&S	New	Difference	New with Prepaid	Difference
2025	\$14,675.00	\$115,544.00	\$100,869.00	\$155,928.00	\$141,253.00
2026	\$15,375.00	\$10,096.00	-\$5,279.00	\$0.00	-\$15,375.00
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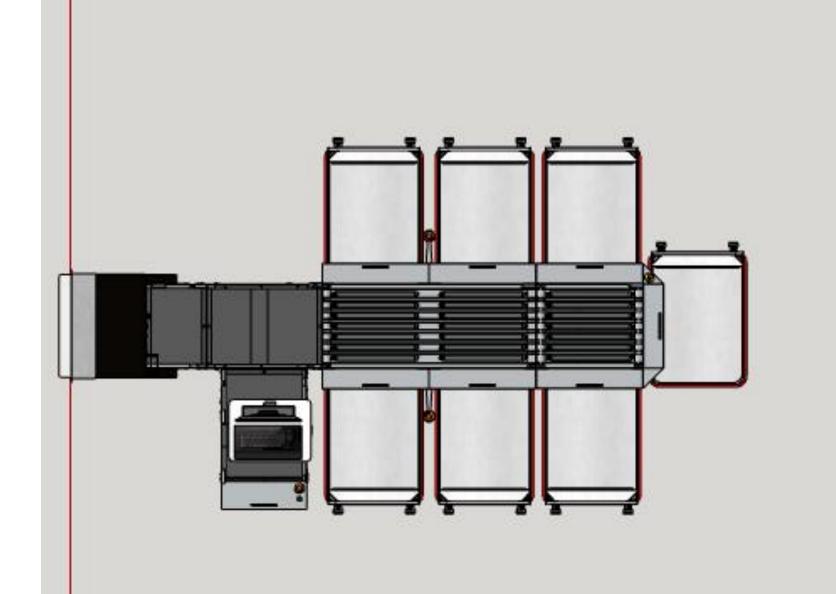
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	Estimated			
Install Month	Amount			
January	\$1,222.92			
February	\$14,675.00			
March	\$13,452.08			
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Wolf Creek



INTELLIGENT INDUCTION – 7 BIN SORTER



		Traditional Purchase		Capital Surplus	
Year	Current M&S	New	Difference	New with Prepaid	Difference
2025	\$14,675.00	\$115,544.00	\$100,869.00	\$155,928.00	\$141,253.00
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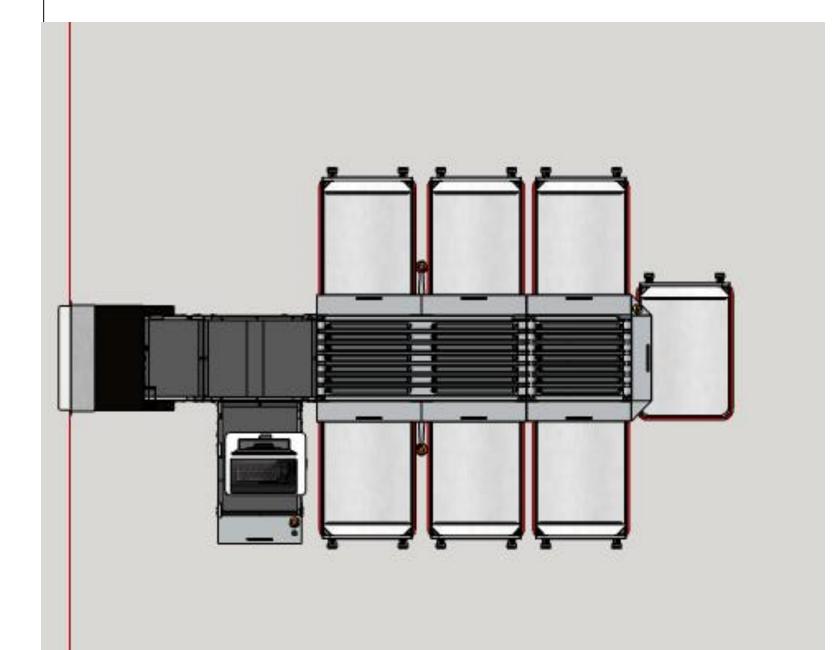
Service Credit			
	Estimated		
Install Month	Amount		
January	\$1,222.92		
February	\$14,675.00		
March	\$13,452.08		
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December	\$2,445.83		



Alpharetta



INTELLIGENT INDUCTION – 7 BIN SORTER



NEW w/ ANNUAL CONTRACT	PURCHASE w/ PREPAID
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		Traditional Purchase		Capital Surplus	
Year	Current M&S	New	Difference	New with Prepaid	Difference
2025	\$14,675.00	\$115,544.00	\$100,869.00	\$155,928.00	\$141,253.00
2026	\$15,375.00	\$10,096.00	-\$5,279.00	\$0.00	-\$15,375.00
2027	\$16,108.38	\$10,600.80	-\$5,507.58	\$0.00	-\$16,108.38
2028	\$16,876.75	\$11,130.84	-\$5,745.91	\$0.00	-\$16,876.75
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Traditional Purchase	Capital Surplus
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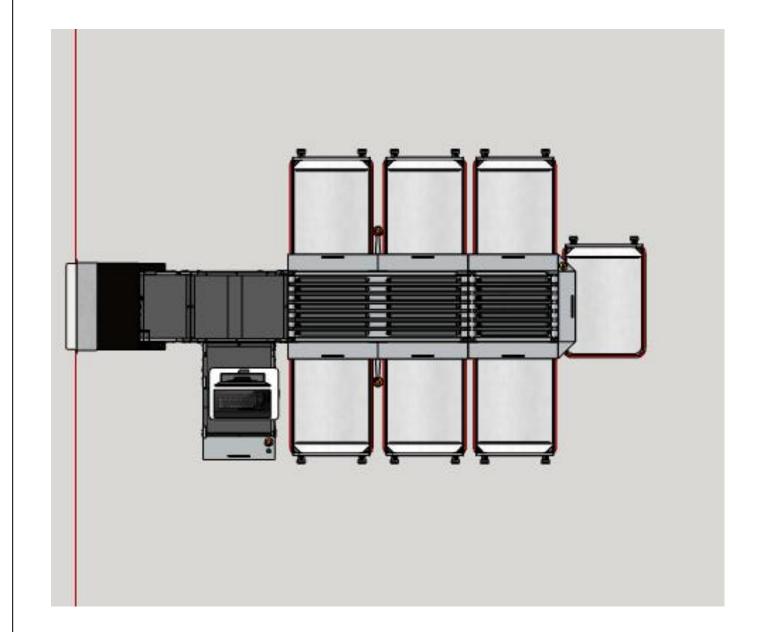
Service Credit				
	Estimated			
Install Month	Amount			
January	\$1,222.92			
February	\$14,675.00			
March	\$13,452.08			
April	\$12,229.17			
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Summary



INTELLIGENT INDUCTION – 7 BIN SORTER



- 6 AMH smartsort 100 systems are EOL
- 6 Replacement FLEX AMH Systems
 - Intelligent Interface
 - Library Connect Compatible
 - Flex Visualizer
 - Current Product
- 4 Year Warranty past initial 1st Year resulting in Operation savings of \$475,306.17

		Traditional Purchase		Capital Surplus	
Year	Current M&S	New	Difference	New with Prepaid	Difference
2025	\$88,050.00	\$712,382.00	\$624,332.00	\$961,838.00	\$873,788.00
2026	\$92,452.50	\$62,364.00	-\$30,088.50	\$0.00	-\$92,452.50
2027	\$97,075.13	\$65,482.20	-\$31,592.93	\$0.00	-\$97,075.13
2028	\$101,928.88	\$68,756.31	-\$33,172.57	\$0.00	-\$101,928.88
2029	\$107,025.33	\$72,194.13	-\$34,831.20	\$0.00	-\$107,025.33
TOTALS	\$486,531.83	\$981,178.64	\$494,646.80	\$961,838.00	\$475,306.17

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Service Credit			
	Estimated		
nstall Month	Amount		
January	\$7,337.50		
February	\$88,050.00		
March	\$80,712.50		
April	\$73,375.00		
May	\$66,037.50		
June	\$58,700.00		
July	\$51,362.50		
August	\$44,025.00		
September	\$36,687.50		
October	\$29,350.00		
November	\$22,012.50		
December	\$14,675.00		