

Contract Renewal Evaluation Form

Date:	September 27, 2023
Department:	Public Works
Contract Number:	22RFP148596K-BKJ
Contract Title:	Airport Planning and Environmental Consulting

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

The Scope and Fee for this contract remains the same as the approved original contract. The work that is needed can be funded with the budgeted amount. Much of the work conducted by Michael Baker International are to assist with Federal grants and projects funded by State and Federal.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

Internet search of pricing for same product or service:

	Date of search:
	Price found:
	Different features / Conditions:
Percent difference between internet price and renewal price:	

Explanation / Notes:

Market Survey of other jurisdictions:

Date contacted:	
Jurisdiction Name / Contact name:	
Date of last purchase:	
Price paid:	
Inflation rate:	
Adjusted price:	

Percent difference between past purchase price and renewal price:	
Are they aware of any new vendors?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	

Explanation / Notes:

Other (Describe in detail the analysis conducted and the outcome):

The service provided by MBI is highly specialized and hard to quantify based on simplistic numbers. The service was awarded based on a proposal that was evaluated by key County personnel. The Airport is conducting permitting work for expansion of the airport and the cost estimates determine that the budgeted contract amount meets the needs of the airport.

3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?

\$125,000.00

4. Does the renewal option include an adjustment for inflation? Yes No
(Information can be obtained from CPI index)

Was it part of the initial contract? Yes No

Date of last purchase:

Price paid:

Inflation rate:

Adjusted price:

Percent difference between past purchase price and renewal price:

Explanation / Notes:

5. Is this a seasonal item or service? Yes No

6. Has an analysis been conducted to determine if this service can be performed in-house? Yes No **If yes, attach the analysis.**

7. What would be the impact on your department if this contract was not approved?

The Federal Aviation Administration requires that the Airport have a consultant under contract to received federal funding.