

# FULTON COUNTY DEPARTMENT OF COMMUNITY DEVELOPMENT

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Public Needs Meeting  
Community Development Block Grant  
HOME Investment Partnerships Program

*February 12, 2024*



**FULTON  
COUNTY**

# AGENDA

- Present overview on the 2020 Consolidated Plan
- Discuss CDBG and HOME Basics
- Discuss prior use of funds and performance
- Discuss the needs of the community that can be met with CDBG and HOME funding

# CONSOLIDATED PLANNING PROCESS

**Every 5 years** the County must complete a Consolidated Plan to set priorities for the use of federal funds; The County has prepared a new plan for FY 2020-2024

**Every year** the County prepares an Action Plan to describe to the public (and HUD) how it intends to spend its annual allocation. This is the fourth year of the five-year cycle.



# FY 2020-2024 CONSOLIDATED PLAN GOALS

## **Housing Goals 1-3 – Affordable Housing Construction and Preservation**

- Support the development and preservation of rental housing
- Support development of for-sale housing units affordable to low- and moderate-income households and persons with disabilities
- Increase the number of first-time homebuyers through down payment and closing cost assistance

## **Housing Goal 4 and 5 – Rental Assistance including Homeless and Prevention**

- Tenant based Rental Assistance – HOME
- Permanent Supportive Housing – COC
- Rapid Re-Housing, Shelter and Transitional housing – COC

# FY 2020-2024 CONSOLIDATED PLAN GOALS CONTINUED

## **Suitable Living Environment Goal 1 – CDBG Public Services**

- Fund eligible public services to serve low- and moderate-income residents, youth, seniors, people with disabilities, and other special needs populations

## **Suitable Living Environment Goal #2 –Homeless Supportive Services**

- Collaborate with agencies in the CoC and others to provide coordinated supportive services and case management to people experiencing homelessness to support moves to appropriate housing and greater stability

## **Suitable Living Environment Goal #3 – Fair Housing Education and Enforcement**

- Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities.

## **Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements**

- Fund infrastructure improvements and public facilities such as sidewalks, street lighting, pedestrian facilities, ADA improvements, and community centers in income-eligible areas. And non-profit service providers facilities.
- Demolition of unsafe structures



# FY 2024 SCHEDULE

# 2024 ALLOCATIONS

These figures are used as estimates for planning purposes and are based on 2023 allocations

CDBG: \$ 1,475,286

HOME: \$775,570

# CDBG PROGRAM BASICS

# BASIC CDBG ELIGIBLE ACTIVITIES



Housing  
Rehabilitation



Homeownership  
Assistance



Public Facilities and  
Improvements



Blight Removal  
Demolition/Site  
Preparation



Code Enforcement



Economic  
Development



Acquisition /  
Disposition of Real  
Property



Public Services

# CDBG PUBLIC SERVICES

Limited to 15% of CDBG Grant Amount

Employment Training

Crime Prevention

Childcare

Health Care

Drug Abuse Education

Fair Housing Counseling

Energy Conservation

Homebuyer Education

Recreation Programs

# MEETING NATIONAL OBJECTIVES

Each activity must meet one of the  
THREE NATIONAL OBJECTIVES:



**Benefit Low- and Moderate-  
Income Persons**  
(at least 70% of grant amount)



**Prevent or Eliminate Blight**  
(not more than 30% of grant  
amount)



**Meet Urgent Needs** when health  
and welfare are threatened

# CDBG PROGRAM BASICS

## WHAT ARE SOME ELIGIBLE COSTS?

- ✓ Personnel / staff (salary and benefits).
- ✓ Office / facility rental or lease costs.
- ✓ Materials and supplies.
- ✓ Communications.

## WHAT ARE SOME INELIGIBLE COSTS?

- ✓ Fundraising.
- ✓ Political Activities.
- ✓ Expenses required to carry out regular responsibilities or functions of local government.
- ✓ Income Payments.
- ✓ Building or portion thereof, used for general conduct of government.
- ✓ Purchase of equipment, fixtures, motors, vehicles, furnishings or other personal property.

These are some examples; this is not representative of all ineligible costs.

HOME INVESTMENT  
PARTNERSHIPS PROGRAM  
BASICS

# HOME



Housing  
Rehabilitation



Homeownership  
Assistance



New Construction of  
Affordable Housing



Tenant Based Rental  
Assistance

# COMMUNITY HOUSING DEVELOPMENT ORGANIZATION

- Community-based
- Focus on housing
- Board composed with community residents

PAST USE OF FUNDS

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CDBG: Carried out activities funded in prior years and by Substantial Amendment on infrastructure improvements that benefitted 83,000 people

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HOME: Carried out Homeownership activities (HOP) Closed on 11 loans in 2022

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Housing Rehabilitation completed on 10 homes

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HOME TBRA provided for 28 households

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ESG funds provided shelter to 189 persons experiencing homelessness

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CDBG COVID funds used for food assistance to seniors; PPE for first responders; vaccine clinics; rent, mortgage and utility assistance

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# 2022 ACCOMPLISHMENTS

# QUESTIONS

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