Proposed Projects - Presidio FY23	Budgetary Estimates	Estimates	
Network Project	Cisco Call Manager Upgrade	$600,000	
Network Project	Internet Diversity - Comcast & AT&T for Main Campus and Lithia Spring ONLY	$341,000	
Network Project	Library Network Refresh	$600,000	
Network Project	Library Network Refresh Phase II	$600,000	
Network Project	Warehouse Election	$391,171.00	
Network Project	SmartNet & Flex	$798,939.25	
Contingency		$321,150.00	15% - Contingency
Total Budgetray Estimate		$3,652,260.25	Contingency included