

BOC Meeting Date
10/07/2020**Requesting Agency**

Juvenile Court

Commission Districts Affected

All Districts

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew existing contract - Juvenile Court, RFP#19RFP100119A-CJC Specific Evidence-Based Delinquency Prevention Programming in the amount of \$194,400 with Chris 180, Inc. to provide Trauma Focused – Cognitive Behavioral Therapy (TF-CBT) evidence-based delinquency prevention treatment. Effective October 1, 2020 thru September 30, 2021. No renewal options remain. This spending request is 100% grant funded.

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to the contract renewal date or 60 days if the contract term is six (6) months or less.

Is this Item related to a Strategic Priority Area? *(If yes, note strategic priority area below)*

Yes Justice and Safety

Is this a purchasing item?

Yes

Summary & Background*(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Scope of Work: Fulton County Juvenile Court has been awarded funding from the Office of Juvenile Justice Delinquency and Prevention (OJJDP) Second Chance Act grant. One of the objectives of this initiative is to provide evidence based therapeutic services to court involved children who are identified as moderate or high risk to re-offend, as determined by the utilization of objective risk and needs screening instruments. The specific model implemented through the Second Chance Act grant is Trauma Focused Cognitive Behavioral Therapy (TF-CBT). Trauma Focused Cognitive Behavioral Therapy has been identified by the Court as an effective means by which to address court involved children's varying levels of exposure to traumatic experiences which may significantly impact their propensity for participation in delinquent behavior.

Community Impact: Reduction of juvenile delinquency re-offense rates by providing high quality and high fidelity evidence based service delivery for children and families.

Department Recommendation: The Department recommends approval of request to approve the contract renewal option.

Agency Director Approval**County Manager's Approval**

Typed Name and Title

Felicia Strong-Whitaker, Director

Phone

(404) 612-5800

Signature

Date

Project Implications: None.

Community Issues/Concerns: None.

Department Issues/Concerns: None.

History of BOC Agenda Item:

CURRENT CONTRACT HISTORY	BOC ITEM	DATE	DOLLAR AMOUNT
Original Award	20-0106	02/05/2020	\$126,000.00
Amendment No. 1	20-0472	07/08/2020	\$64,800.00
Renewal No. 1			\$194,400.00
Total Revised Amount			\$385,200.00

Contract & Compliance Information	<i>(Provide Contractor and Subcontractor details.)</i>
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Contract Value: \$194,400.00

Prime Vendor: Chris 180, Inc. (Formally Chris Kids)

Prime Status: Non-Profit

Location: Atlanta, GA

County: Fulton County

Prime Value: \$64,800.00 or 100.00%

Total Contract Value: \$194,400.00 or 100.00%

Total MBE Value: Non- Profit

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				

Total Contract Value	\$194,400.00 or 100.00%
Total M/FBE Values	Non-Profit
Total Prime Value	Click here to enter text. \$194,400.00 or 100.00%

Fiscal Impact / Funding Source	<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>
461-405-YCPG-1160: Grant, Juvenile Court, Professional Service- \$194,400.00	

Exhibits Attached	<i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i>
Exhibit 1: Contract Renewal Agreement Form	
Exhibit 2: Contract Renewal Evaluation Form	
Exhibit 3: Contractor Performance Report	

Source of Additional Information	<i>(Type Name, Title, Agency and Phone)</i>
Timothy Ezell, Chief Administrative Officer, (404) 613-4681	

Agency Director Approval		County Manager's Approval
Typed Name and Title Felicia Strong-Whitaker, Director	Phone (404) 612-5800	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Procurement**Contract Attached:**
No**Previous Contracts:**
Yes**Solicitation Number:**
19RFP100119A-CJC**Submitting Agency:**
Juvenile Court**Staff Contact:**
Timothy Ezell**Contact Phone:**
(404) 613-4681**Description:** Cognitive Behavioral Therapy (TF-CBT) evidence-based delinquency prevention treatment.**FINANCIAL SUMMARY****Total Contract Value:**

Original Approved Amount: \$126,000.00
 Previous Adjustments: \$64,800.00
 This Request: \$194,400.00
 TOTAL: \$385,000.00

MBE/FBE Participation:

Amount: . %: .
 Amount: . %: .
 Amount: Non Profit %: .
 Amount: . %: .

Grant Information Summary:

Amount Requested: 194,400.00 ☐ Cash
 Match Required: . ☐ In-Kind
 Start Date: 10/2/2017 ☐ Approval to Award
 End Date: 9/30/2021 ☐ Apply & Accept
 Match Account \$: .

Funding Line 1:

461-405-YCPG-1160

Funding Line 2:

.

Funding Line 3:

.

Funding Line 4:

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KEY CONTRACT TERMS**Start Date:**

.

End Date:

09/30/2021

Cost Adjustment:

.

Renewal/Extension Terms:

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ROUTING & APPROVALS

(Do not edit below this line)

X	Originating Department:	Cloud, Caren	Date: 9/23/2020
X	County Attorney:	Martinez, Dominique	Date: 9/24/2020
X	Purchasing/Contract Compliance:	Strong-Whitaker, Felicia	Date: 9/28/2020
X	Finance/Budget Analyst/Grants Admin:	Ash, Angela	Date: 9/23/2020
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 9/29/2020



DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

CONTRACT RENEWAL AGREEMENT

DEPARTMENT: Juvenile Court

BID/RFP# NUMBER: 19RFP100119A-CJC

BID/RFP# TITLE: Specific Evidence-Based Delinquency Prevention Programming

ORIGINAL APPROVAL DATE: 02/05/2020

RENEWAL EFFECTIVE DATES: 10/01/2020 **THROUGH:** 09/30/2021

RENEWAL OPTION #: 1 OF 1

NUMBER OF RENEWAL OPTIONS: 1

RENEWAL AMOUNT: \$194,400

COMPANY'S NAME: CHRIS 180, Inc.

ADDRESS: 1030 Fayetteville Road

CITY: Atlanta

STATE: Georgia

ZIP: 30316

This Renewal Agreement No. 1 was approved by the Fulton County Board of Commissioners on BOC DATE: October 7, 2020 BOC NUMBER:

SIGNATURES: SEE NEXT PAGE

SIGNATURES:

Vendor agrees to accept the renewal option and abide by the terms and conditions set forth in the contract and specifications as referenced herein:

FULTON COUNTY, GEORGIA

[INSERT COMPANY NAME]

**Robert L. Pitts, Chairman
Fulton County Board of Commissioners**

**[Insert name]
[Insert title]**

ATTEST:

ATTEST:

**Tonya R. Grier
Interim Clerk to the Commission**

**Secretary/
Assistant Secretary**

(Affix County Seal)

(Affix Corporate Seal)

AUTHORIZATION OF RENEWAL:

ATTEST:

**[Insert Department Head Name & Title]
[Insert User Department Name]**

Notary Public

County:_____

Commission Expires: _____

(Affix Notary Seal)

ITEM#: _____ RCS: _____	ITEM#: _____ RM: _____
RECESS MEETING	REGULAR MEETING

Contract Renewal Evaluation Form

Date:	September 18, 2020
Department:	Juvenile Court
Contract Number:	19RFP100119A-CJC
Contract Title:	Specific Evidence-Based Delinquency Prevention Programming

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

For the purpose of this contract the Juvenile Court Probation Division utilizes evidence based services that are deemed such based upon criteria established by the National Institute of Justice, United States Office of Justice Programs. Through coordination with the grant funding agency, the Office of Juvenile Justice and Delinquency Prevention, the court selects the specific program treatment models to be used from a narrowly identified group of options made available. The cost rate for each model is established by national treatment model fidelity standards.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:

Date of search:	Click here to enter a date.
Price found:	Click here to enter text.
Different features / Conditions:	Click here to enter text.
Percent difference between internet price and renewal price:	Click here to enter text.

Explanation / Notes:

Not applicable based upon prescribed national model rate of service delivery

☐ Market Survey of other jurisdictions:

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.

Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.
Are they aware of any new vendors?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	Click here to enter text.

Explanation / Notes:

Click here to enter text.

☐ **Other (Describe in detail the analysis conducted and the outcome):**

Click here to enter text.

3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?

\$0 – The time the initial contract was fully executed coincides with required modifications of service, due to the COVID-19 pandemic. As such, service delivery was slowed and modifications have created longer than usual starting and processing schedules. However, invoices are currently being processed which will reflect \$26,784 in expenditures in the AMS system by September 30, 2020.

4. Does the renewal option include an adjustment for inflation? ☐ Yes ☒ No
 (Information can be obtained from CPI index)

Was it part of the initial contract? ☐ Yes ☐ No

Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.

Explanation / Notes:

Click here to enter text.

5. Is this a seasonal item or service? ☐ Yes ☒ No

6. Has an analysis been conducted to determine if this service can be performed in-house? ☐ Yes
☒ No If yes, attach the analysis.

The Court does not possess the capacity to deliver the services of the program, due to the specific qualifications required of the direct service staff for Trauma Focused - Cognitive Behavioral Therapy (TF-CBT).

7. What would be the impact on your department if this contract was not approved?

The Department would lose access to valuable, revenue-neutral resources vital in the effective rehabilitation and supervision of court-involved youth. The in-home treatment services offered from the TF-CBT would not be available for the Court to provide for children and families under court ordered supervision. These services play a critical role in minimizing the re-offense rates of juvenile offenders who have committed serious delinquent offenses. The services are uniquely applied to not only the children, but also to the parents/guardians, and/or caregivers in their natural home environment. This level of contact and family interaction plays a critical role in addressing the dynamic and complex issues that exist in the lives of children under court supervision. Services that require agencies to conduct their work functions within the homes and communities of the children are essential to the Probation Division's success and capacity to maximize community safety regarding children under the Division's supervision. This contract provides the resources to deliver such services.

DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

CONTRACTORS PERFORMANCE REPORT
PROFESSIONAL SERVICES

Report Period Start	Report Period End	Contract Period Start	Contract Period End
6/15/2020	9/15/2020	4/8/2020	9/30/2020
PO Number			PO Date
405 19RFP100119A-CJC			8/17/2020
Department	Juvenile Court		
Bid Number	19RFP100119A-CJC		
Service Commodity	Specific Evidence-Based Delinquency Prevention Programming		
Contractor	Chris 180, Inc.		

= Unsatisfactory	Achieves contract requirements less than 50% of the time, not responsive, effective and/or efficient, unacceptable delay, incompetence, high degree of customer dissatisfaction.
= Poor	Achieves contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customers somewhat satisfied.
= Satisfactory	Achieves contract requirements 80% of the time; generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.
= Good	Achieves contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied.
= Excellent	Achieves contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.

. Quality of Goods/Services (-Specification Compliance - Technical Excellence - Reports/Administration - Personnel Qualification)

Comments:

Chris 180 provides the required documents, information and reporting for all assigned cases during the reporting period. They have adequately provided prescribed telehealth and direct services adjusted for social distancing guidelines as required by the treatment model fidelity requirements. They have maintained stellar communications with the project coordinator to ensure effective communication of overall programmatic issues.

. Timeliness of Performance (-Were Milestones Met Per Contract - Response Time (per agreement, if applicable) - Responsiveness to Direction/Change - On Time Completion Per Contract)

Comments:

Chris 180 has met prescribed milestones during the reporting period. The Clinical Director and treatment staff are responsive to the communications from Court staff and available for consultation as needed. The vendor has worked well with the Court in identifying strategies to strengthen referrals and improve participant engagement.

. Business Relations (-Responsiveness to Inquiries - Prompt Problem Notifications)

Comments:

- ☐ 2
☐ 3
☒ 4

Customer Satisfaction (-Met User Quality Expectations - Met Specification - Within Budget - Proper Invoicing - No Substitutions)

- ☐ 0
☐ 1
☐ 2
☒ 3
☐ 4

Comments:

All submissions have been made on time and services rendered according to treatment model requirements. Chris 180 has been willing to modify their invoicing format to meet fidelity standards required of the Court by its granting agency.

Contractors Key Personnel (-Credentials/Experience Appropriate - Effective Supervision/Management - Available as Needed)

- ☐ 0
☐ 1
☐ 2
☐ 3
☒ 4

Comments:

The requisite credentials, licensing and supervision has been maintained per agency reporting.

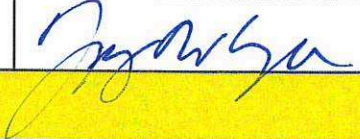
Overall Performance Rating: 3.8

Would you select/recommend this vendor again?
Check box for Yes. Leave Blank for No)

☒ Yes ☐ No

Rating completed by:

Reiko Ward

Department Head Name	Department Head Signature	Date
Timothy Ezell		9/22/2020