



**FULTON
COUNTY**

**FULTON COUNTY FY2023
GRANTS ACTIVITY REPORT
April 2023**

Presented to:
Fulton County Board of Commissioners
Wednesday, May 17, 2023
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

April 1, 2023 - April 30, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2023 April Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded April 1, 2023 Through April 30, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
District Attorney	Bureau of Justice Assistance	Innovative Prosecution Solution	Request approval to apply and accept a new grant from the Bureau of Justice in the amount of \$385,000.00 to hire a records clerk to scan files for the District Attorney archives, navigate digital files, building processes and locating best format for redacting video and audio files, records and budgets. No County Cash Match	\$ 385,000.00	\$ -	Pending
District Attorney	Criminal Justice Coordinating Council	STOP Violence Against Women Act Program	Request approval to accept a grant from the Criminal Justice Coordinating Council in the amount of \$25,000.00 to implement the STOP Violence Against Women Act Program to decrease domestic violence homicides. This program will support the prosecution of intimate partner cases and cover supplies, printing and training. There is an In-Kind match of \$8,333.00 that will provided through staff time allocated for the program. No County Cash Match	\$ 25,000.00	\$ -	Awarded
Subtotal:				\$ 410,000.00	\$ -	
HEALTH AND HUMAN SERVICES						
Senior Services	AmeriCorps	AmeriCorps Senior Companion Program	Request approval to apply and accept a repeat grant from AmeriCorps in the amount of \$298,756.80 to provide and establish an AmeriCorps Senior Companion Program and recruit senior volunteers to build relationships and provide socialization and independent-living assistance activities to Fulton County older adults. The program will support 40 volunteers and will serve 160 Fulton County seniors. County Cash Match: \$33,195.20	\$ 298,756.80	\$ 33,195.20	Pending
Senior Services	Atlanta Regional Commission	ARC Aging and Independence Services	Request approval to apply and accept a repeat grant from Atlanta Regional Commission in the amount of \$3,746,205.73 to provide the provisions of the Older American Act by planning and coordinating of aging services including; managing Fulton County Neighborhood Senior Centers, providing Home Delivered Meals, Congregate Meals, Case Management services, Volunteer Services, In-Home services (Personal Care, Homemaker and Respite Services). County Cash Match: \$259,986.68	\$ 3,746,205.73	\$ 259,986.68	Pending
Senior Services	Georgia Department of Human Services	Aging and Department of Behavioral Health Development and Disabilities 5310 Grant	Request approval to apply and accept a repeat grant from Georgia Department of Human Services in the amount of \$591,597.51 to provide transportation services through Transdev Incorporated for Fulton County seniors aged 60 and above to Fulton County Neighborhood Senior Centers, medical appointments and community trips and participants of the Department of Behavioral Health Development and Disabilities to Behavioral Health Training Centers. County Cash Match: \$19,651.76.	\$ 591,597.51	\$ 19,651.76	Pending
Subtotal:				\$ 4,636,560.04	\$ 312,833.64	
Infrastructure and Economic Development						
Public Works	Environmental Protection Agency (EPA)	EPA Community Grant Program - (FY2023 Appropriations Act)	Request approval to accept a grant from the Federal Environmental Protection Agency in the amount of \$3,452,972.00 to design and construct a sanitary pump station in Chattahoochee Hills. This includes installation of a force main from the pump station to convey flow to existing Cedar Grove pump station. County Cash Match: \$690,594.40	\$ 3,452,972.00	\$ 690,594.40	Awarded
Subtotal:				\$ 3,452,972.00	\$ 690,594.40	
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
TOTAL:				\$ 8,499,532.04	\$ 1,003,428.04	



Exhibit 2: All Grants Activity

Cumulative Through April 30, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF April 30, 2023)**

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 4/1/2023-4/30/2023	Current Period Funds: 4/1/2023-4/30/2023	Cumulative Total Grants	Cumulative Total Funds
Grants Pending	29	\$ 19,219,364.00	4	\$ 5,021,560.04	33	\$ 24,240,924.04
Grants Awarded^	17	\$ 3,594,355.24	2	\$ 3,477,972.00	19	\$ 7,072,327.24
Grants Denied**	0	\$ -	-	\$ -	0	\$ -
Cash Match Requested-2023	-	\$ 156,624.08	-	\$ 1,003,428.04	-	\$ 1,160,052.12
Total:	46	\$ 22,970,343.32	6	\$ 9,502,960.08	52	\$ 32,473,303.40

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 4/1/2023-4/30/2023	Current Period Funds: 4/1/2023-4/30/2023	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards^	4	\$ 184,623.00	2	\$ 3,477,972.00	6	\$ 3,662,595.00
Renewal/Repeat Grant Awards	13	\$ 3,409,732.24	0	\$ -	13	\$ 3,409,732.24
Total:	17	\$ 3,594,355.24	2	\$ 3,477,972.00	19	\$ 7,072,327.24

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 4/1/2023-4/30/2023	Current Period Funds: 4/1/2023-4/30/2023	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	5	\$ 251,623.00	2	\$ 3,477,972.00	7	\$ 3,729,595.00
Formula Grant Awards^^	12	\$ 3,342,732.24	0	\$ -	12	\$ 3,342,732.24
Total:	17	\$ 3,594,355.24	2	\$ 3,477,972.00	19	\$ 7,072,327.24