



**FULTON
COUNTY**

**FULTON COUNTY FY2024
GRANTS ACTIVITY REPORT
April 2024**

Presented to:
Fulton County Board of Commissioners
Wednesday, May 15, 2024
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

April 1, 2024 - April 30, 2024

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2024 April Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded April 1, 2024 Through April 30, 2024 Requiring BOC Ratification

| Dept. | Grantor | Grant Title | Grant Description | Funds Requested | County Match | Status | Previous Award from Grantor |
|----------------------------------|--|---|---|------------------------|----------------------|---------|-----------------------------|
| JUSTICE AND SAFETY | | | | | | | |
| Juvenile Court | Criminal Justice Coordinating Council | Juvenile Justice Incentive Grant | Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$750,000.00, which will support evidence-based delinquency prevention programming and rehabilitative services to high-risk youth in Fulton County, who would otherwise be committed to the state juvenile justice system. No County Cash Match | \$ 750,000.00 | \$ - | Pending | \$ 434,848.00 |
| Subtotal: | | | | \$ 750,000.00 | \$ - | | |
| HEALTH AND HUMAN SERVICES | | | | | | | |
| Community Development | U.S. Department of Housing and Urban Development | Continuum of Care: Homeless Management Information System Grant | Request approval to apply and accept a repeat grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$72,659.00, which supports the Homeless Management Information System (HMIS). HMIS is part of the Hearth Act that requires all Continuums of Care to have the capacity to collect unduplicated counts of individuals and families experiencing homelessness. The system also codifies into law data collection requirement integral to HMIS. This grant requires a cash match of \$76,484.00, which is within Community Development Department FY24 budget. County Cash Match: \$76,484.00 | \$ 72,659.00 | \$ 76,484.00 | Pending | \$ 72,659.00 |
| Community Development | U.S. Department of Housing and Urban Development | Coordinated Intake and Assessment Systems (CIAS) Grant | Request approval to apply and accept a repeat grant from U.S. Department of Housing and Urban Development (HUD) in the amount of \$385,751.00 to support the required centralized coordinated assessment process that provides an initial, comprehensive assessment of needs for Fulton County individuals and families for housing, health and human services. Fulton County meets this requirement with the operation of Homeless Assessment Centers in North Fulton and South Fulton, and by working with organizations that provide homeless and prevention services. The grant requires a cash match of \$101,541.00, which is within the Community Development Department FY24 budget. County Cash Match: \$101,514.00 | \$ 385,751.00 | \$ 101,541.00 | Pending | \$ 385,751.00 |
| Community Development | U.S. Department of Housing and Urban Development | Planning Grant | Request approval to apply and accept a repeat grant from U.S. Department of Housing and Urban Development (HUD) in the amount of \$122,889.00, which supports the planning responsibilities of Fulton County Continuum of Care. The grant requires a cash match of \$40,000.00, which is within the Community Development Department FY24 budget. County Cash Match: \$40,000.00 | \$ 122,889.00 | \$ 40,000.00 | Pending | \$ 77,614.00 |
| Select Fulton | Technical College System of Georgia | Adult Program | Request approval to apply and accept a repeat grant from the Technical College System of Georgia in the amount of \$446,214.00, which supports the Adult Program. The Adult Program provides workforce preparation and career development services to Fulton County citizens and to help employers find the skilled workers they need. Activities also include training services, retraining and skill upgrades for Fulton County adults. No County Cash Match | \$ 446,214.00 | \$ - | Pending | \$ 437,069.00 |
| Select Fulton | Technical College System of Georgia | Employment and Training - Dislocated Worker Program | Request approval to apply and accept a repeat grant from the Technical College System of Georgia in the amount of \$1,735,517.00, which provides employment and training services to move workers into post-secondary educational pipelines and career pathways to prepare more workers to enter and advance in good jobs in the high growth and emerging occupations of the global economy. No County Cash Match | \$ 1,735,517.00 | \$ - | Pending | \$ 1,735,517.00 |
| Subtotal: | | | | \$ 2,763,030.00 | \$ 218,025.00 | | |
| ARTS AND LIBRARIES | | | | | | | |

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2024 April Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded April 1, 2024 Through April 30, 2024 Requiring BOC Ratification

| Dept. | Grantor | Grant Title | Grant Description | Funds Requested | County Match | Status | Previous Award from Grantor |
|--|----------------------------|------------------------------------|---|-----------------|---------------|---------|-----------------------------|
| Library | American Heart Association | Collaboration for Equitable Health | Request approval to apply and accept a new grant from the American Heart Association in the amount of \$3,000.00 which provides digital blood pressure cuffs to each of its libraries in efforts to manage patron blood pressure and cardiovascular health. Activities are carried out by the Library staff and American Heart Association. This also includes consultation to the library staff, outreach activities and AHA events. No County Cash Match | | | | |
| | | | Subtotal: | \$ 3,000.00 | \$ - | Pending | N/A |
| INFRASTRUCTURE AND ECONOMIC DEVELOPMENT | | | | | | | |
| OPEN AND RESPONSIBLE GOVERNMENT | | | | | | | |
| REGIONAL LEADERSHIP | | | | | | | |
| | | | TOTAL: | \$ 3,516,030.00 | \$ 218,025.00 | | |



Exhibit 2: All Grants Activity

Cumulative Through April 30, 2024

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF April 30, 2024)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

| ALL GRANTS ACTIVITY | | | | | | |
|-----------------------------|----------------------------|---------------------------|--|---|--------------------------------|-------------------------------|
| All Grants | Prior Period Grants | Prior Period Funds | Current Period Grants: 4/1/2024-4/30/2024 | Current Period Funds: 4/1/2024-4/30/2024 | Cumulative Total Grants | Cumulative Total Funds |
| Grants Pending [^] | 13 | \$ 2,072,332.20 | 7 | \$ 3,516,030.00 | 20 | \$ 5,588,362.20 |
| Grants Awarded | 13 | \$ 2,047,222.94 | 0 | \$ - | 13 | \$ 2,047,222.94 |
| Grants Denied | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| Cash Match Requested-2024 | - | \$ 65,234.18 | 0 | \$ 218,025.00 | - | \$ 283,259.18 |
| Total: | 26 | \$ 4,184,789.32 | 7 | \$ 3,734,055.00 | 33 | \$ 7,918,844.32 |

| ALL GRANTS AWARDED, NEW VS. RENEWAL | | | | | | |
|--|----------------------------|---------------------------|--|---|--------------------------------|-------------------------------|
| All Grants Awarded | Prior Period Grants | Prior Period Funds | Current Period Grants: 4/1/2024-3/30/2024 | Current Period Funds: 4/1/2024-4/30/2024 | Cumulative Total Grants | Cumulative Total Funds |
| New Grant Awards | 4 | \$ 1,441,252.50 | 0 | \$ - | 4 | \$ 1,441,252.50 |
| Renewal/Repeat Grant Awards | 9 | \$ 605,970.44 | 0 | \$ - | 9 | \$ 605,970.44 |
| Total: | 13 | \$ 2,047,222.94 | 0 | \$ - | 13 | \$ 2,047,222.94 |

| ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA | | | | | | |
|--|----------------------------|---------------------------|--|---|--------------------------------|-------------------------------|
| All Grants Awarded | Prior Period Grants | Prior Period Funds | Current Period Grants: 4/1/2024-4/31/2024 | Current Period Funds: 4/1/2024-4/30/2024 | Cumulative Total Grants | Cumulative Total Funds |
| Competitive Grant Awards | 5 | \$ 153,859.50 | 0 | \$ - | 5 | \$ 153,859.50 |
| Formula Grant Awards ^{^^} | 8 | \$ 1,893,363.44 | 0 | \$ - | 8 | \$ 1,893,363.44 |
| Total: | 13 | \$ 2,047,222.94 | 0 | \$ - | 13 | \$ 2,047,222.94 |

[^]Includes 5 grants that were pending at the end of 2023 and carried over for tracking in 2024. **NOTE:** (\$238,216.64) was not approved during the Feb24 BOC meeting.

^{^^}Formula grant awards include non-competitive grants and allocations.