

1 A RESOLUTION BY THE FULTON COUNTY BOARD OF COMMISSIONERS
2 AUTHORIZING THE IMPOSITION OF A 0.75 PERCENT SALES AND USE TAX AS
3 AUTHORIZED BY PART 2 OF ARTICLE 5a OF CHAPTER 8 OF TITLE 48 OF THE
4 OFFICIAL CODE OF GEORGIA; SPECIFYING THE SPECIFIC TRANSPORTATION
5 PURPOSES TO BE FUNDED; SPECIFYING THE APPROXIMATE COST OF SUCH
6 TRANSPORTATION PURPOSES; SPECIFYING THE MAXIMUM PERIOD OF TIME
7 FOR WHICH THE TAX MAY BE IMPOSED AND THE RATE THEREOF; SPECIFYING
8 THE LIST OF PROJECTS AND PURPOSES QUALIFYING AS TRANSPORTATION
9 PURPOSES TO BE FUNDED; REQUESTING THE ELECTION SUPERINTENDENT TO
10 CALL FOR A BALLOT REFERENDUM TO APPROVE THE IMPOSITION OF SUCH
11 SALES AND USE TAX; APPROVING THE FORM OF THE BALLOT TO BE USED IN
12 SUCH AN ELECTION; AND FOR OTHER PURPOSES.

13
14 **WHEREAS**, Part 2 of Article 5a of Chapter 8 of Title 48 of the Official Code of
15 Georgia authorizes the imposition of a transportation special purpose local option sales
16 and use tax ("TSPLOST") within a metropolitan county special district which is outside the
17 boundaries of a metropolitan municipality special district ("Special District"), the proceeds
18 of which shall be used only for transportation purposes; and

19
20 **WHEREAS**, the Board of Commissioners of Fulton County, Georgia, has
21 determined that it is in the best interests of the citizens of Fulton County to impose a 0.75
22 percent TSPLOST within the Special District to raise approximately \$545,954,720.00,
23 which amount shall be the maximum amount of the net proceeds to be raised by the
24 TSPLOST; and

25
26 **WHEREAS**, on June 9, 2021, the Board of Commissioners delivered a written
27 notice to the mayor in each qualified municipality located within the Special District
28 regarding the imposition of the TSPLOST; and

29
30 **WHEREAS**, the June 9, 2021 notice contained the date, time, place, and purpose
31 of a June 30, 2021 meeting at which the governing authority of Fulton County and each
32 qualified municipality within the Special District were to meet to discuss possible projects
33 for inclusion in the referendum and the rate of the TSPLOST; and

34
35 **WHEREAS**, the notice was delivered at least 10 days prior to the June 30, 2021
36 meeting, and the meeting was held at least 30 days prior to the date the elections
37 superintendent will be authorized herein to issue of a call for the referendum; and

38
39 **WHEREAS**, the County and the qualifying municipalities within the Special District
40 have entered into an intergovernmental agreement with respect to the TSPLOST, a true
41 and correct copy of which is attached and incorporated hereto as "Exhibit A"; and

42
43 **WHEREAS**, the qualifying municipalities within the Special District represent at
44 least 60 percent of the total population of the Special District.

45
46 **NOW, THEREFORE, BE IT RESOLVED**, that, should the proposed TSPLOST be
47 approved by the voters within the Special District, proceeds from the tax be utilized for
48 the purpose of transportation improvements and congestion reduction as outlined in the
49 purposes and list of projects attached hereto as "Exhibit B".

1
2 **BE IT FURTHER RESOLVED**, that, should the proposed TSPLOST be approved
3 by the voters within the Special District, in order to finance the projects and purposes
4 identified herein, a TSPLOST in the amount of 0.75 percent on all sales and uses in the
5 County is hereby authorized to be levied and collected within the Special District as
6 provided by law.

7
8 **BE IT FURTHER RESOLVED**, that the approximate cost of the transportation
9 purposes, which is also the maximum amount of the net proceeds raised from the tax, is
10 \$545,954,720.00.

11
12 **BE IT FURTHER RESOLVED**, that a minimum of 30 percent of the estimated
13 revenue from the tax will be expended on projects consistent with the state-wide strategic
14 transportation plan as defined in O.C.G.A. § 32-2-22(a)(6).

15
16 **BE IT FURTHER RESOLVED**, that the maximum period of time for which the tax
17 will be imposed is five (5) years, beginning on April 1, 2022, and ending on March 31,
18 2027.

19
20 **BE IT FURTHER RESOLVED**, that the Fulton County election superintendent is
21 hereby requested to issue the call for an election for the purposes of submitting to the
22 electors of the Special District the question of whether the TSPLOST should be approved,
23 and to publish the date and purpose of the election in the official County newspaper on a
24 weekly basis for the four weeks preceding the date of the election.

25
26 **BE IT FURTHER RESOLVED**, that the election shall be held on November 2,
27 2021, and the ballots used in the election shall have written or printed thereon a question
28 substantially similar to "Exhibit C" attached hereto and incorporated by reference.

29
30 **BE IT FURTHER RESOLVED**, that the Clerk to the Commission shall forward a
31 certified copy of this Resolution to the Fulton County Elections Superintendent/Fulton
32 County Board of Registration and Elections immediately upon approval.

33
34 **BE IT FURTHER RESOLVED**, that this Resolution shall become effective upon its
35 adoption, and that all resolutions and parts of resolutions in conflict with this Resolution
36 are hereby repealed to the extent of the conflict.

37
38 **SO PASSED AND ADOPTED**, this 2nd day of August 2021.

39
40 **FULTON COUNTY BOARD OF**
41 **COMMISSIONERS**

42
43 **SPONSORED BY:**

44
45 
46 _____

47 Chairman Robert L. Pitts

48
ITEM # 21-1535
SPECIAL CALL MEETING

SCM

8.2.21

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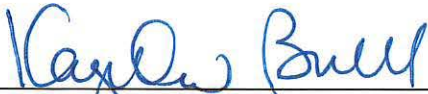
ATTEST:



Tonya R. Grier
Clerk to the Commission



APPROVED AS TO FORM:



Kaye Woodard Burwell
Interim County Attorney

P:\CALegislation\BOC\Resolutions\2021 Resolutions\Pitts\08.02.21 Resolution Authorizing TSPLOST Referendum FINAL.docx

ITEM# 21-0535 SCM 8.2.21
SPECIAL CALL MEETING

STATE OF GEORGIA
COUNTY OF FULTON

**INTERGOVERNMENTAL AGREEMENT FOR USE AND DISTRIBUTION OF
PROCEEDS GENERATED BY THE 2021 TRANSPORTATION SPECIAL
PURPOSE LOCAL OPTION SALES TAX REFERENDUM**

THIS INTERGOVERNMENTAL AGREEMENT (“IGA” or “Agreement”) is made and entered into this 2nd day of ~~July~~^{August}, 2021, by and between **FULTON COUNTY, GEORGIA**, a political subdivision of the State of Georgia (hereinafter referred to as “**Fulton County**” or “**County**”); the **CITY of ALPHARETTA**; the **CITY OF CHATTAHOOCHEE HILLS**; the **CITY OF COLLEGE PARK**, the **CITY OF EAST POINT**; the **CITY OF FAIRBURN**; the **CITY OF HAPEVILLE**; the **CITY OF JOHNS CREEK**; the **CITY OF MILTON**; the **CITY OF MOUNTAIN PARK**; the **CITY OF PALMETTO**; the **CITY OF ROSWELL**; the **CITY OF SANDY SPRINGS**; the **CITY OF SOUTH FULTON**; and the **CITY OF UNION CITY** (hereinafter collectively referred to as the “**Cities**”).

WITNESSETH

WHEREAS, the parties to this Agreement consist of Fulton County and all qualifying municipalities (hereinafter referred to as “**Cities**”) located outside the city limits of the City of Atlanta, and located wholly or partially within Fulton County, Georgia; and

WHEREAS, the parties anticipate that Fulton County will approve and sign a Resolution authorizing the Fulton County Board of Registrations and Elections to call a Referendum on the issue of the imposition of a 0.75 percent Metropolitan County Transportation Special Purpose Local Option Sales Tax (“**TSPLOST**” or “**Tax**”) to begin on April 1, 2022 and to conclude on March 31, 2027; and

WHEREAS, the law authorizing a Referendum on the issue of the imposition of the TSPLOST was amended during the 2018 Legislative Session of the Georgia General Assembly; and

WHEREAS, the parties desire to execute an Intergovernmental Agreement to control the distribution and use of TSPLOST proceeds received solely by Fulton County and one or more Cities located within Fulton County, containing a combined total of not less than sixty percent of the aggregate population located within the County outside the City of Atlanta; and

WHEREAS, for the purpose of the distribution of proceeds for the April 1, 2022 through March 31, 2027 TSPLOST, the Special District shall be known as the boundaries of Fulton County outside the city limits of the City of Atlanta; and

WHEREAS, the fourteen Cities located wholly or partially within Fulton County

and outside the city limits of the City of Atlanta have certified they are qualified municipalities and are eligible to receive distributions of the 0.75 percent TSPLOST Proceeds; and

WHEREAS, the parties hereto are interested in serving the needs of the residents of Fulton County by planning and performing transportation projects within the County and Cities which are parties to this Agreement; and

WHEREAS, the parties intend that the transportation projects which are the subject of this Agreement shall benefit residents of Fulton County and its Cities; and

WHEREAS, the County and the Cities located within Fulton County are committed to continue to work together to improve the County's transportation infrastructure; and

WHEREAS, the County and all its Cities have identified transportation needs that are important to the current and future well-being of their residents and have determined that proceeds from the TSPLOST should be used to address a portion of these needs.

NOW, THEREFORE, in consideration of the mutual promises and understandings herein made and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto do consent and agree as follows:

1.

This Agreement is conditioned upon a Referendum to be approved by a majority of the voters of Fulton County to impose a TSPLOST of 0.75 percent which shall commence on April 1, 2022 and continue to, through and including March 31, 2027.

2.

Pursuant to O.C.G.A. § 48-8-269.13, one percent (1.0%) of the amount of TSPLOST proceeds collected beginning April 1, 2022 shall be paid into the General Fund of the State of Georgia ("State") treasury in order to defray the costs of administration of the Georgia Department of Revenue. One-half of one percent (0.5%) of the tax proceeds (County oversight) shall be allocated to the County by the State to provide for any costs associated with the administration of the TSPLOST Program. Such cost shall include the support, maintenance and operation of the Fulton Transportation Investment Citizen's Oversight Council, the annual audit and the overall program administration, at a minimum. The remaining ninety-eight and one-half percent (98.5%) of the amount collected from the TSPLOST Tax proceeds (hereinafter known as the "net proceeds") beginning April 1, 2022 and ending March 31, 2027, shall be distributed by the State of Georgia to the County and all qualified Cities outside of the city limits of the City of Atlanta, and shall be allocated to each jurisdiction based on the percentages shown in the table below in Paragraph 3.

3.

DISTRIBUTION PERCENTAGES

City of Alpharetta	11.22%
City of Chattahoochee Hills	0.55%
City of College Park	2.53%
City of East Point	5.82%
City of Fairburn	2.80%
City of Hapeville	1.09%
City of Johns Creek	14.11%
City of Milton	6.61%
City of Mountain Park	0.09%
City of Palmetto	0.81%
City of Roswell	15.81%
City of Sandy Springs	18.27%
City of South Fulton	16.55%
City of Union City	3.74%

Total **100.00%**

(A) To facilitate the distribution of net proceeds, the parties agree that the sum of Five Hundred Forty-five Million Nine Hundred Fifty-Four Thousand Seven Hundred Twenty and 00/100 Dollars (\$545,954,720.00) shall represent an estimate of the maximum net proceeds to be derived from the subject TSPLOST during its five year term.

(B) The parties agree that the aggregate total distribution received by the Cities shall amount to one hundred percent (100%) of the net proceeds distributed by the State.

(C) The percentage of total net proceeds calculated for each City based on the above distribution shall be adjusted proportionally, if necessary, to ensure that the Cities

on an aggregate basis receive the full one hundred (100%) of net proceeds distributed by the State, as agreed to by the parties.

(D) The parties agree that no project will be given preference in the funding and distribution process in such a way that the monthly distribution formula is affected.

(F) Should any jurisdiction choose not to be a party to this Agreement, said jurisdiction's allocation of the net proceeds shall be 0%. If a City chooses not to be party to this agreement, the DISTRIBUTION PERCENTAGES provided under Paragraph #3 shall be adjusted to reflect new percentages based on that city's population being removed from the calculation.

4.

In recognition of the need for transportation improvements across the County and its Cities, the parties agree that the total net proceeds shall be utilized for transportation purposes, as defined in O.C.G.A. § 48-8-260(4) and § 48-8-121.

5.

The projects and purposes ("Transportation Projects and Purposes") to be funded from the net proceeds of the TSPLOST pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, and the schedule for distribution of funds are contained in Exhibit "A" which is attached hereto, incorporated herein by this reference, and made a part of this Agreement. The parties acknowledge and agree that 30% of the estimate revenues are being expended on projects that are consistent with the Statewide Strategic Transportation Plan as defined in O.C.G.A. § 32-2-22. The priority and order in which the TSPLOST proceeds will be fully or partially funded is shown in Exhibit A.

6.

Except as otherwise provided herein, the TSPLOST which is the subject of the November 2, 2021 Referendum shall continue for a period of five years from April 1, 2022 until March 31, 2027, unless otherwise terminated earlier pursuant to O.C.G.A. § 48-8-269.10.

7.

All Transportation Projects included in this Agreement shall be funded in whole or in part from net proceeds from the TSPLOST authorized by law except as otherwise agreed in writing by the parties.

8.

The net proceeds from the TSPLOST shall be maintained in the parties' separate accounts and utilized exclusively for the purposes specified in this Agreement. The

parties acknowledge that TSPLOST proceeds are not guaranteed. Proceeds received under the amount estimated in the Referendum question shall be allocated in accordance with the percentages set forth in this Agreement and shall be used on the Transportation Projects and Purposes as outlined in Exhibit A to this Agreement.

9.

Any net proceeds over and above the amount estimated in Section 3(A) of this agreement during the quarter during which this amount is reached shall be allocated in accordance with the percentages set forth in this Agreement and shall be used solely for the transportation purposes listed herein. Each party shall expend its portion of the excess net proceeds from the 2022 TSPLOST Program on the Transportation Projects and Purposes as outlined in Exhibit A to this Agreement.

10.

At the end of each party's fiscal year wherein net proceeds from the TSPLOST are distributed, each party shall cause an audit of the distribution and use of its portion of the net proceeds from the TSPLOST to be completed. Each party to this Agreement shall pay the cost of each such annual audit that it conducts. Each party shall publish each of its annual audits as required by law.

11.

In addition to the audit required by paragraph 10 of this Agreement, at the end of each calendar year wherein net proceeds from the Transportation Special Purpose Local Option Sales Tax are distributed, the Cities and the County shall participate in a joint annual audit of the entire TSPLOST program approved by the voters during the November 2, 2021 Referendum. The purpose of this joint annual audit is to ensure compliance with the Resolution that resulted in the call of the Transportation Special Purpose Local Option Sales Tax Referendum. Fulton County shall choose the auditor to conduct the annual audit. The cost of such joint annual audit shall be paid from proceeds collected by the County as described under paragraph 2 of this document.

12.

Pursuant to O.C.G.A. § 48-8-269.21, not later than December 31 of each year, the County on behalf of itself and the qualified municipalities receiving proceeds from the tax, shall publish annually, in a newspaper of general circulation in the boundaries of each City and the County and in a prominent location on each City's and the County's website, a simple nontechnical report, or consolidated schedule of projects, which shows the following for each Transportation Project or purpose outlined in this Agreement:

- A. Original estimated cost;
- B. Current estimated cost if it is not the original estimated cost;
- C. Amounts expended in prior years;
- D. Amounts expended in the current year;
- E. Any excess proceeds which have not been expended for a project or purpose;
- F. Estimated completion date, and the actual completion cost of a project completed during the current year; and
- G. A statement of what corrective action the City or County intends to implement with respect to each project which is underfunded or behind schedule.

In addition to the above, the County shall include in such publication an accounting of expenditures of the County oversight funds. The use of these funds by the County will be made with input from the cities.

13.

Fulton County and the Cities will create a Fulton Transportation Investment Citizen's Oversight Council ("Oversight Council") within ninety (90) days of the November 2, 2021 referendum. The Oversight Council will oversee the progress and implementation of the program and shall furnish annual reports to the Board of Commissioners and each Mayor and City Council of the Cities within the County outside the City of Atlanta. The report shall also be published periodically. The Oversight Council shall consist of 15 total members with one appointee for each City and one member appointed by the Fulton County Board of Commissioners. The Annual Report shall include a complete list of projects and the progress of the projects. The Oversight Council shall meet at least twice per year. Any administrative costs associated with the Oversight Council shall be paid from the one-half of one percent as described in paragraph #2 above. Fulton County shall provide staff support to the Oversight Council.

14.

This Agreement constitutes all of the understanding and agreements of whatsoever nature or kind existing between the Parties with respect to distribution and use of the proceeds from the TSPLOST.

15.

This Agreement shall not be changed or modified except by agreement in writing executed by all Parties hereto.

16.

This Agreement shall be deemed to have been made and shall be construed and interpreted in accordance with the laws of the State of Georgia.

17.

It is agreed that the illegality or invalidity of any term or clause of this Agreement shall not affect the validity of the remainder of the Agreement, and the Agreement shall remain in full force and effect as if such illegal or invalid term or clause were not contained herein.

18.

Each party to this Agreement shall comply with all applicable local, State, and Federal statutes, ordinances, rules and regulations.

19.

No consent or waiver, express or implied, by any party to this Agreement to any breach of any covenant, condition or duty of another party shall be construed as a consent to or waiver of any future breach of the same.

20.

All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given if, and only if, delivered personally or sent by registered or certified United States mail, postage prepaid, as follows:

- a. If to the City of Alpharetta:
Mayor Jim Gilvin
City of Alpharetta
2 Park Place
Alpharetta, GA 30009

- b. If to the City of Chattahoochee Hills:
Mayor Tom Reed
City of Chattahoochee Hills
6505 Rico Rd
Chattahoochee Hills, GA 30268

- c. If to the City of College Park:
Mayor Bianca Motley Broom
City of College Park
3667 Main St.
College Park, GA 30337

- d. If to the City of East Point:
Mayor Deana Holiday Ingraham
City of East Point
2757 East Point St.
East Point, GA 30344

- e. If to the City of Fairburn:
Mayor Elizabeth Carr-Hurst
City of Fairburn
56 Malone St.
Fairburn, GA 30213

- f. If to the City of Hapeville:
Mayor Alan Hallman
City of Hapeville
3468 N. Fulton Ave.
Hapeville, GA 30354

- g. If to the City of Johns Creek:
Mayor Mike Bodker
11360 Lakefield Drive
Johns Creek, GA 30097

- h. If to the City of Milton:
Mayor Joe Lockwood
City of Milton
2006 Heritage Walk
Milton, GA 30004

- i. If to the City of Mountain Park:
Mayor Jim Still
City of Mountain Park
118 Lakeshore Dr.
Roswell, GA 30075

- j. If to the City of Palmetto:
Mayor J. Clark Boddie
City of Palmetto
P.O Box 190
509 Toombs St.
Palmetto, GA 30268

- k. If to the City of Roswell:
Mayor Lori Henry
City of Roswell
38 Hill Street, Suite 115
Roswell, GA 30075

- l. If to the City of Sandy Springs:
Mayor Rusty Paul
City of Sandy Springs
1 Galambos Way
Sandy Springs, GA 30328

- m. If to the City of South Fulton:
Mayor William "Bill" Edwards
City of South Fulton
5440 Fulton Industrial Blvd.
South Fulton, GA 30336

- n. If to the City of Union City:
Mayor Vince Williams
City of Union City
5047 Union St.
Union City, GA 30329

- o. If to Fulton County:
Chairman, Robert Pitts
Fulton County
141 Pryor St., 10th Floor
Atlanta, GA 30303

Any party may at any time change the address where notices are to be sent or the person to whom such notices should be directed by the delivery or mailing to the above persons a notice stating the change.

21.

This Agreement shall become effective on August 2, 2021. If the November 2, 2021 Referendum concerning the imposition of the TSPLOST is not approved by a majority of the voters of Fulton County, this Agreement shall expire and shall be of no force and effect after November 2, 2021.

22.

Notwithstanding the parameters of paragraph 21, this Agreement shall continue in full force and effect until July 1st of the year following completion of the last project funded from the net proceeds from the 2022 TSPLOST Program.

23.

This Agreement shall be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the parties hereto acting through their duly authorized agents have caused this Agreement to be signed, sealed and delivered for final execution by Fulton County on the date indicated herein.

[SIGNATURES CONTINUE OF FOLLOWING PAGES]

APPROVED AS TO FORM

FULTON COUNTY, GEORGIA:

Kayla Buel
County Attorney

By: Robert L. Pitts
Robert L. Pitts, Chairman
Board of Commissioners

ATTEST:

Tonya R. Grier
Tonya R. Grier, Clerk to the Commission



(ADDITIONAL SIGNATURE PAGES FOLLOW)

(Executed in Counterparts for each City)

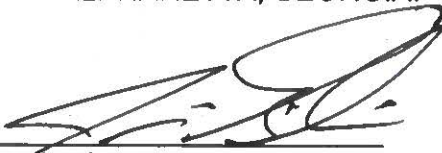
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SPECIAL CALL MEETING

21-1535 8221
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APPROVED AS TO FORM

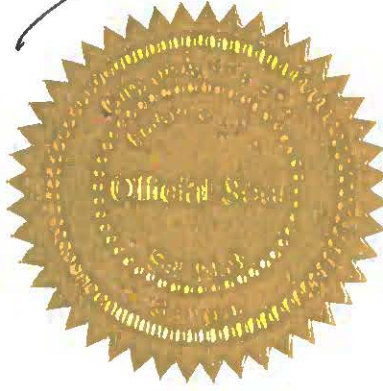
CITY OF ALPHARETTA, GEORGIA:


City Attorney

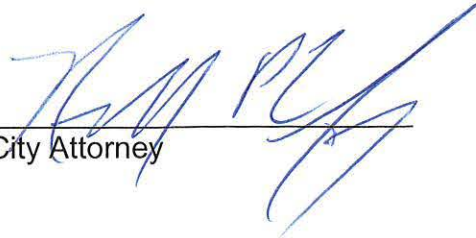
By: 
Mayor Jim Gilvin

ATTEST:


City Clerk




APPROVED AS TO FORM



City Attorney

CITY OF CHATTAHOOCHEE HILLS,
GEORGIA:

By: 

Mayor Tom Reed

ATTEST:



City Clerk


APPROVED AS TO FORM


City Attorney

CITY OF COLLEGE PARK, GEORGIA:

By: 
Mayor Bianca Motley Broom

ATTEST:


City Clerk

APPROVED AS TO FORM

Brad Bowman

Brad Bowman (Jul 26, 2021 10:34 EDT)

City Attorney

CITY OF EAST POINT, GEORGIA:

By: 

Mayor Deana Holiday Ingraham

ATTEST:

Keshia McCullough

City Clerk

APPROVED AS TO FORM

CITY OF FAIRBURN, GEORGIA:



City Attorney

By: 

Mayor Elizabeth Carr-Hurst

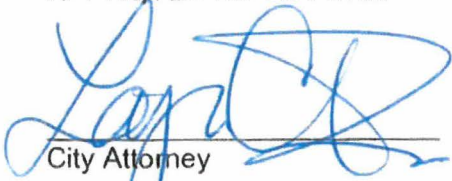
ATTEST:



City Clerk




APPROVED AS TO FORM



City Attorney

ATTEST:



City Clerk

CITY OF HAPEVILLE, GEORGIA:

By: 


Mayor Alan Hallman

APPROVED AS TO FORM



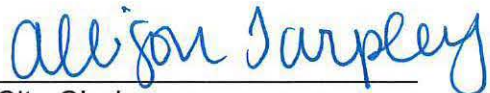
City Attorney

CITY OF JOHNS CREEK, GEORGIA:

By: 

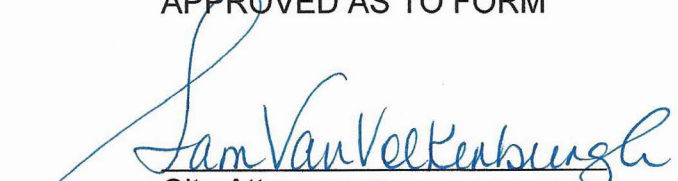
Mayor Mike Bodker

ATTEST:

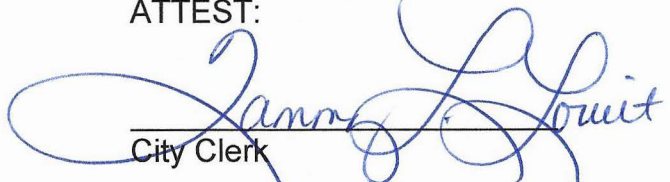


City Clerk

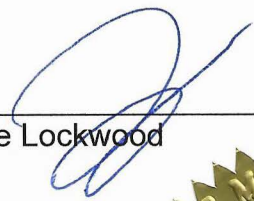
APPROVED AS TO FORM


City Attorney *June 11, 2021*

ATTEST:



City Clerk

CITY OF MILTON, GEORGIA:

By: 
Mayor Joe Lockwood



APPROVED AS TO FORM




City Attorney

ATTEST:



City Clerk

CITY OF MOUNTAIN PARK,
GEORGIA:

By: 


Mayor Jim Still

APPROVED AS TO FORM




City Attorney

CITY OF PALMETTO, GEORGIA:


By: _____
Mayor J. Clark Boddie

ATTEST:



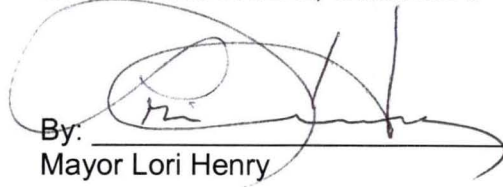
City Clerk

APPROVED AS TO FORM



City Attorney

CITY OF ROSWELL, GEORGIA:



By: _____
Mayor Lori Henry

ATTEST:




City Clerk



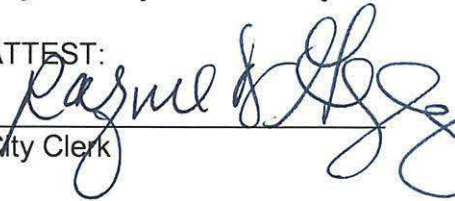
APPROVED AS TO FORM

CITY OF SANDY SPRINGS, GEORGIA:



City Attorney


By: _____
Mayor Rusty Paul

ATTEST:


City Clerk



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Cities.clean.docx

APPROVED AS TO FORM

CITY OF SOUTH FULTON, GEORGIA:



City Attorney 7/13/21

By: 

Mayor William Edwards

ATTEST:


City Clerk 7/12/21



APPROVED AS TO FORM



City Attorney

CITY OF UNION CITY, GEORGIA:


By: _____
Mayor Vince Williams

ATTEST:



City Clerk

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EXHIBIT A

Following are the lists of Projects and Purposes (“Transportation Projects and Purposes”) for each Jurisdiction proposed to be funded from the net proceeds of the Transportation Special Purpose Local Option Sales Tax (TSPLOST) pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, the schedule for distribution of funds, and the priority and order in which the TSPLOST net proceeds will be allocated:

NOTE: The net proceeds are estimated based upon the most recent projections of revenue that can reasonably be expected to be collected over the next five years in Fulton County outside of the City of Atlanta. They are not guaranteed. The following chart shows the estimates for each Jurisdiction (based on the most recent population projections) at three levels of priority (Tiers) – Tier 1 at 85% of forecast; Tier 2 at 100% of forecast; and Tier 3 at 115% of forecast (rounded to a grand total of \$628 Million).

FULTON T-SPLOST FORECASTS (BASED ON 2019 CENSUS ESTIMATE)

Jurisdiction	2019 Total Population (Outside Atlanta)	2019 % of County Population (Outside Atlanta)	Tier 1 Revenues (85% of Forecast)	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1, 2 & 3 Revenue (115% of Forecast)
ALPHARETTA	67,213	11.22%	\$52,052,526	\$61,238,266	\$70,424,006
CHATTAHOOCHEE HILLS	3,318	0.55%	\$2,569,596	\$3,023,055	\$3,476,513
COLLEGE PARK	15,159	2.53%	\$11,739,756	\$13,811,478	\$15,883,200
EAST POINT	34,875	5.82%	\$27,008,642	\$31,774,873	\$36,541,104
FAIRBURN	16,768	2.80%	\$12,985,832	\$15,277,449	\$17,569,066
HAPEVILLE	6,534	1.09%	\$5,060,200	\$5,953,176	\$6,846,152
JOHNS CREEK	84,579	14.11%	\$65,501,474	\$77,060,558	\$88,619,642
MILTON	39,587	6.61%	\$30,657,809	\$36,068,011	\$41,478,213
MOUNTAIN PARK	568	0.09%	\$439,883	\$517,509	\$595,135
PALMETTO	4,851	0.81%	\$3,756,815	\$4,419,782	\$5,082,749
ROSWELL	94,763	15.81%	\$73,388,384	\$86,339,275	\$99,290,166
SANDY SPRINGS	109,452	18.27%	\$84,764,153	\$99,722,533	\$114,680,913
SOUTH FULTON	99,155	16.55%	\$76,789,731	\$90,340,860	\$103,891,989
UNION CITY	22,399	3.74%	\$17,346,711	\$20,407,895	\$23,469,079
Totals	599,221	100.00%	\$464,061,512	\$545,954,720	\$627,847,927

City of Alpharetta

Purpose/Projects	TSPLOST Purpose Cost
ALPHARETTA TIER 1 PURPOSES/PROJECTS	
Pedestrian / Bike Improvement	\$27,445,000
Mid-Block Crosswalk (Alpharetta Elementary School)	
Mid-Block Crosswalk (Manning Oaks Elementary School)	
Improved Crossing from Parking Deck to north side of Milton Ave	
Improved Pedestrian Crossings from City Center to Churches	
Mid-Block Crosswalk (Cogburn Road Park)	
Mid-Block Crosswalk (Mid Broadwell Rd at Charlotte Dr)	
Alpha Loop (Old Milton Pkwy to Northwinds Pkwy)	
4 Pedestrian Bridges (Windward Pkwy over Big Creek; Greenway access)	
North Point Pkwy Corridor	
Operations and Safety Improvement	\$11,607,526
Raised intersection at Marietta St and Roswell St	
Tradewinds Ripple Effect Improvements	
Cumming St Corridor Improvements	
Roadway Project	\$13,000,000
Webb Bridge Rd Improvements (Morris Rd to Greenway)	
TIER 1 TOTAL PURPOSE COSTS	\$52,052,526
ALPHARETTA TIER 2 PURPOSES/PROJECTS	
Congestion Relief	\$2,000,000
Kimball Bridge Rd Widening (Verizon to Georgia Power driveways)	
Operations and Safety Improvement	\$7,185,740
Academy St Improvements	
Milton Ave Improvements (cost is an allocation)	
TIER 2 TOTAL PURPOSE COSTS	\$9,185,740
ALPHARETTA TIER 3 PURPOSES/PROJECTS	
Operations and Safety Improvement	\$5,500,000
Roundabout (Hopewell Rd at Vaughan Dr)	
Roundabout (Mayfield Rd at Canton St)	
Roundabout (Mayfield Rd at Providence Rd)	
Pedestrian / Bike Improvement	\$500,000
Pedestrian Tunnel Under Haynes Bridge Road at GA 400 (Design/Concept)	
Maintenance and Safety Enhancements	\$2,500,000
Milling and Resurfacing	
Program Management	\$685,740
TIER 3 TOTAL PURPOSE COSTS	\$9,185,740
TOTAL ALPHARETTA COSTS - ALL PURPOSES FOR TIERS 1-3	\$70,424,006

City of Chattahoochee Hills

Purpose/Projects	TSPLOST Purpose Cost
CHATTAHOOCHEE HILLS TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$2,389,725
Quick Response Projects	\$51,391
Project Management	<u>\$128,480</u>
TIER 1 TOTAL PURPOSE COSTS	\$2,569,596
CHATTAHOOCHEE HILLS TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$421,716
Quick Response Projects	\$9,070
Project Management	<u>\$22,673</u>
TIER 2 TOTAL PURPOSE COSTS	\$453,459
CHATTAHOOCHEE HILLS TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$421,716
Quick Response Projects	\$9,069
Project Management	<u>\$22,673</u>
TIER 3 TOTAL PURPOSE COSTS	\$453,458
TOTAL CHATTAHOOCHEE HILLS COSTS - ALL PURPOSES FOR TIERS 1-3	<u>\$3,476,513</u>

City of College Park

Purpose/Projects	TSPLOST Purpose Cost
COLLEGE PARK TIER 1 PURPOSES/PROJECTS	
Quick Response Projects	\$11,739,756
Quick Response Projects Rhodes Street	
TIER 1 TOTAL PURPOSE COSTS	\$11,739,756
COLLEGE PARK TIER 2 PURPOSES/PROJECTS	
Operations and Safety	\$690,574
Global Gateway	
Roadway Projects	\$690,574
Columbia Avenue	
Operation and Safety Improvements	\$690,574
TIER 2 TOTAL PURPOSE COSTS	\$2,071,722
COLLEGE PARK TIER 3 PURPOSES/PROJECTS	
Roadway Projects	\$2,071,722
TIER 3 TOTAL PURPOSE COSTS	\$2,071,722
TOTAL COLLEGE PARK COSTS - ALL PURPOSES FOR TIERS 1-3	\$15,883,200

City of East Point

Purpose/Projects	TSPLOST Purpose Cost
EAST POINT TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$12,316,142
Resurfacing	
Pedestrian and Bike Improvements	\$7,350,000
EP Path #2	
City Wide Sidewalk Program	
City Wide Traffic Calming	
Sylvan Rd Sidewalk (Cleveland Ave to City Limits – Hapeville)	
Sylvan Rd Sidewalk (Winburn Dr. to City Limits – Atlanta)	
N. Commerce Dr. Sidewalk (Shelby Ln to Redwine Rd)	
Dodson Dr. (Earl Godfrey Cir to Hogan Rd)	
Dodson Dr. Connector (Washington Rd to Stone Rd)	
Headland Terrace Bike and Pedestrian Improvements	
Operations and Safety Improvements	\$6,450,000
City Wide ITS Enhancements – Traffic Signal and Pedestrian Signal Upgrades	
Welcome All Rd Intersection Improvements (GDOT PI 0016063) – Local Match Funds	
Janice Dr. Intersection Improvements	
Washington Rd @ W. Taylor Intersection Improvement	
N. Commerce Dr. @ Centre Pkwy Intersection Improvement	
Project Management	\$892,500
TIER 1 TOTAL PURPOSE COSTS	\$27,008,642
EAST POINT TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$3,266,231
Resurfacing	
Operations and Safety Improvements	\$1,500,000
North Desert Drive Extension – Phase II	
TIER 2 TOTAL PURPOSE COSTS	\$4,766,231
EAST POINT TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$1,564,044
Resurfacing	
Pedestrian and Bike Improvements	\$2,674,415
N. Desert Dr. Sidewalk (Camp Creek Pkwy to Redwine Rd)	
EP PATH – Phase 3	
Operations and Safety Improvements	\$527,772
City Wide – Operations and Safety Projects, Quick Response, Bridge Repair, Roadway Maintenance and Paving, Sidewalk Repair, ADA Improvements	

TIER 3 TOTAL PURPOSE COSTS	<u>\$4,766,231</u>
TOTAL EAST POINT COSTS - ALL PURPOSES FOR TIERS 1-3	<u>\$36,541,104</u>

City of Fairburn

Purpose/Projects	TSPLOST Purpose Cost
FAIRBURN TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$4,083,332
City-Wide Road Resurfacing	
Pedestrian and Bike Improvements	\$1,900,000
Pedestrian and Bike Improvements (Phase 1)	
Roadway Projects	\$6,100,000
Brooks Drive Widening & Reconstruction	
Oakley Industrial Boulevard/Cleckler Road Extension	
McLarin Road/E. Broad Street (Bohannon to Gallatt) Full-Depth Reclamation	
Gullatt Road Full-Depth Reclamation	
Quick Response Projects	\$300,000
Project Management	\$602,500
TIER 1 TOTAL PURPOSE COSTS	\$12,985,832
FAIRBURN TIER 2 PURPOSES/PROJECTS	
Operations and Safety Improvements	\$750,000
Quiet Zone R/R Crossings	
Pedestrian and Bike Improvements	\$1,136,617
Pedestrian and Bike Improvements (Phase 2)	
Roadway Projects	\$350,000
Oakley Industrial Boulevard Extension (Design Only)	
Project Management	\$55,000
TIER 2 TOTAL PURPOSE COSTS	\$2,291,617
FAIRBURN TIER 3 PURPOSES/PROJECTS	
Congestion Relief	\$500,000
Operation and Safety Improvements	\$600,000
Pedestrian and Bike Improvements	\$300,000
Pedestrian and Bike Improvements (Phase 3)	
Roadway Projects	\$802,717
Dodd Street Roundabout	
Quick Response Projects	\$38,900
Project Management	\$50,000
TIER 3 TOTAL PURPOSE COSTS	\$2,291,617
TOTAL FAIRBURN COSTS - ALL PURPOSES FOR TIERS 1-3	\$17,569,066

City of Hapeville

Purpose/Projects	TSPLOST Purpose Cost
HAPEVILLE TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$1,000,000
Paving & Drainage	
Pedestrian and Bike Improvements	\$400,000
Sidewalk, Curb & Gutter Repairs	
Roadway Project	\$3,600,000
I-85 Soundwall	
Operation and Safety Improvements	\$60,200
Traffic Signal & Street Signage	
TIER 1 TOTAL PURPOSE COSTS	\$5,060,200
HAPEVILLE TIER 2 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$892,976
King Arnold Pedestrian Improvement Project Phase 1	
TIER 2 TOTAL PURPOSE COSTS	\$892,976
HAPEVILLE TIER 3 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$892,976
King Arnold Pedestrian Improvement Project Phase 2	
TIER 3 TOTAL PURPOSE COSTS	\$892,976
TOTAL HAPEVILLE COSTS - ALL PURPOSES FOR TIERS 1-3	\$6,846,152

City of Johns Creek

Purpose/Projects	TSPLOST Purpose Cost
JOHNS CREEK TIER 1 PURPOSES/PROJECTS	
Bridges	\$7,471,265
Congestion Relief	\$16,321,839
Landscape/Streetscape	\$4,022,989
Operations and Safety	\$18,719,864
Pedestrian and Bike Improvements	\$18,965,517
TIER 1 TOTAL PURPOSE COSTS	\$65,501,474
JOHNS CREEK TIER 2 PURPOSES/PROJECTS	
Bridges	\$2,873,563
Congestion Relief	\$393,891
Operations and Safety	\$1,395,078
Pedestrian and Bike Improvements	\$6,896,552
TIER 2 TOTAL PURPOSE COSTS	\$11,559,084
JOHNS CREEK TIER 3 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$11,559,084
TIER 3 TOTAL PURPOSE COSTS	\$11,559,084
TOTAL JOHNS CREEK COSTS - ALL PURPOSES FOR TIERS 1-3	\$88,619,642

City of Milton

Purpose/Projects	TSPLOST Purpose Cost
MILTON TIER 1 PURPOSES/PROJECTS	
Operations and Safety	\$11,000,000
Cox Road Intersection Improvements	
Intersection Efficiency Improvements	
Intersection Safety Improvements	
Pedestrian and Bike Improvements	\$6,000,000
Bike Accommodations	
Pedestrian Enhancements/Streetscape	
Community Trail Prioritization	
Bridges	\$4,000,000
Maintenance and Safety Enhancements	\$8,000,000
Road Paving	
Local Road Safety	
Quick Response	\$1,000,000
Program Management	\$657,809
TIER 1 TOTAL PURPOSE COSTS	\$30,657,809
 MILTON TIER 2 PURPOSES/PROJECTS	
Operations and Safety	\$3,000,000
Pedestrian and Bike Improvements	\$2,410,202
TIER 2 TOTAL PURPOSE COSTS	\$5,410,202
 MILTON TIER 3 PURPOSES/PROJECTS	
Operations and Safety	\$2,000,000
Pedestrian and Bike Improvements	\$2,410,202
Quick Response	\$1,000,000
TIER 3 TOTAL PURPOSE COSTS	\$5,410,202
TOTAL MILTON COSTS - ALL PURPOSES FOR TIERS 1-3	\$41,478,213

City of Mountain Park

Purpose/Projects	TSPLOST Purpose Cost
MOUNTAIN PARK TIER 1 PURPOSES/PROJECTS	
QUICK RESPONSE	\$439,883
TIER 1 TOTAL PURPOSE COSTS	\$439,883
MOUNTAIN PARK TIER 2 PURPOSES/PROJECTS	
QUICK RESPONSE	\$77,626
TIER 2 TOTAL PURPOSE COSTS	\$77,626
MOUNTAIN PARK TIER 3 PURPOSES/PROJECTS	
QUICK RESPONSE	\$77,626
TIER 3 TOTAL PURPOSE COSTS	\$77,626
TOTAL MOUNTAIN PARK COSTS - ALL PURPOSES FOR TIERS 1-3	\$517,509

City of Palmetto

Purpose/Projects	TSPLOST Purpose Cost
PALMETTO TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$3,700,000
Resurfacing	
Quick Response Projects	\$56,815
TIER 1 TOTAL PURPOSE COSTS	\$3,756,815
PALMETTO TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$600,000
Resurfacing	
Quick Response Projects	\$62,967
TIER 2 TOTAL PURPOSE COSTS	\$662,967
PALMETTO TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$600,000
Resurfacing	
Quick Response Projects	\$62,967
TIER 3 TOTAL PURPOSE COSTS	\$662,967
TOTAL PALMETTO COSTS - ALL PURPOSES FOR TIERS 1-3	\$5,082,749

City of Roswell

Purpose/Projects	TSPLOST Purpose Cost
ROSWELL TIER 1 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$17,078,384
Old Alabama Rd Multi-use Trail (Market Blvd to Holcomb Woods Pkwy)	
Old Alabama Rd Multi-use Trail (Holcomb Woods Pkwy to Big Creek Park)	
Holcomb Bridge Road Multi-Use Trail (Boston Market to Martin Landing Dr)	
Holcomb Bridge Road Multi-Use Trail (Martins Landing Dr to Eves Rd)	
Woodstock Road Multi-Use Trail	
River Eves Elementary School Multi-use Trail (off system trail)	
Chattahoochee River Parks Multi-Use Trail Rehab	
Operations and Safety	\$47,110,000
Riverside Road Corridor Improvements	
Corridor Improvements for Grimes Bridge, Dogwood, Old Dogwood Roads	
Nesbit Ferry Rd – Corridor Improvement with Johns Creek	
Pine Grove Rd / Magnolia St Corridor Improvements (Mimosa Blvd to Lake Charles Rd)	
Pine Grove Rd Corridor Improvements (Lake Charles Rd to Cobb County)	
Old Ellis Rd Extension	
Big Creek Pkwy phase 2 – Warsaw Connection	
Cox Road Intersection Improvements (at Etris Rd and at King Rd)	
Bridges	\$4,200,000
Norcross Street Bridge Replacement	
Program Management	\$5,000,000
TIER 1 TOTAL PURPOSE COSTS	\$73,388,384
 ROSWELL TIER 2 PURPOSES/PROJECTS	
Operations and Safety Improvements	\$3,550,891
Intersection Improvements	
Pedestrian and Bike Improvements	\$3,877,000
Bike/Ped Master Plan/Creek way Trails Implementation such as Hog Wallow Creek Trail	
Maintenance and Safety Enhancements	\$5,523,000
Big Creek Greenway Boardwalk Repairs	
TIER 2 TOTAL PURPOSE COSTS	\$12,950,891

ROSWELL TIER 3 PURPOSES/PROJECTS

Bridges	\$3,500,000
Bridge Replacement	
Operations and Safety	\$5,500,000
Intersection Improvements	
Intelligent Transportation Systems - Master Plan Update and Implementation - Automated Vehicle Technology	
Pedestrian and Bike Improvements	\$3,950,891
Bike / Ped Master Plan Implementation	
TIER 3 TOTAL PURPOSE COSTS	\$12,950,891
TOTAL ROSWELL COSTS - ALL PURPOSES FOR TIERS 1-3	\$99,290,166

City of Sandy Springs

Purpose/Projects	TSPLOST Purpose Cost
SANDY SPRINGS TIER 1 PURPOSES/PROJECTS	
Operations and Safety Improvements	\$18,325,000
Intelligent Transportation System Program	
Johnson Ferry Rd at Peachtree Dunwoody Rd Improvements	
Boylston Drive Sidepath & Realignment	
Roswell Road North Boulevard Project	
Pedestrian and Bike Improvements	\$21,779,153
Sidewalk Program	
Lake Forrest Sidewalk	
SR 400 Multi-Use Trail	
Glenridge Dr., Hammond to south of Wellington Trace	
Design for Tier 2 Sidepath / Walk Design	
Bridges	\$6,160,000
Bridge Program	
Congestion Relief	\$38,500,000
Hammond Drive Widening	
TIER 1 TOTAL PURPOSE COSTS	\$84,764,153
SANDY SPRINGS TIER 2 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$14,958,380
Roberts Drive Sidepath, Roswell Rd to Dunwoody Pl	
Johnson Ferry Rd. Sidepath, Glenridge Dr. to Peachtree Dunwoody Rd	
TIER 2 TOTAL PURPOSE COSTS	\$14,958,380
SANDY SPRINGS TIER 3 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$4,958,380
Powers Ferry Sidepath, City Limits to Dupree	
Maintenance and Safety Enhancements	\$10,000,000
Roadway Maintenance and Paving	
TIER 3 TOTAL PURPOSE COSTS	\$14,958,380
TOTAL SANDY SPRINGS COSTS - ALL PURPOSES FOR TIERS 1-3	\$114,680,913

City of South Fulton

Purpose/Projects	TSPLOST Purpose Cost
CITY OF SOUTH FULTON TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$14,435,180
Resurfacing of Corridors	
Albania Drive	
Bakers Ferry Rd SW	
Bishop Rd	
Boat Rock Rd SW	
Colonist Drive	
Delano Road	
Derrick Road	
Dood Roa	
Feldwood Pl	
Garrison Drive	
Graham Dr	
Gullatt Road	
Gwendoline Drive	
Hobgood Rd	
Jones Road	
Koweta TRL	
Line Creek	
Mason Road	
Mcclure Road	
Milam Rad	
Miles Rd	
Old Campbellton Rd SW	
Old Fairburn Road	
Ono Rd	
Pittman Rd	
Research Drive	
Short Rd	
Stacks Rd	
Union Road	
Vandiver Road	
Village Dr SW	
Westlake PKWY SW	
White City Rd	
White Mill Rd	
Wilkerson Mill Rd	
Will Lee Road	

Subdivision Resurfacing Toppings
Cedar Grove Village
Oaks at Flat Shoals
Parkview Estates
Rose Crest
Subdivisions Resurfacing
Bentwood Village
Bethsaida Woods
Cambridge Commons
Cascade Glen
Cascade Manor
Creekside
Fulton Industrial Area
Heritage Park
Herndon Woods
Herron Creek
Highland Lake
Jaillette Estates
Joshua Crossing
Kimberly (units 3, 4a & 4b
Lakes and Village at Cedar Grove
Lakeside Manor
Loch Lomond
Oakleaf Manor
Parkside-Fulton County
Pittman Park
Retreat at Jones Mill
Shoals Creek
Three Lakes
Walden Park
Wolf Creek Country (Excluding Current Toppings)
Woodside Hills

Bridges

\$14,187,500

Cochran Road
Demooney Road
Derrick Rd
Fairburn Rd

Koweta Rd	
Stacks Rd	
Operations and Safety Improvements	\$14,572,500
Intersection Improvements	
Aldredge Road	
Bethlehem Rd	
Bethsaida Rd	
Butner Road	
Old Fairburn Road	
Ono Rd/Hobgood Rd	
Union Road	
Cascade Road	
Intersection Control Evaluation (ICE)	
Pedestrian Bike Improvements	\$25,976,200
Bethsaida Road	
Cascade Road	
Fairburn Road	
Flat Shoals Road	
Fulton Industrial Area	
Jerome Road	
Merk Road	
Union Road	
Welcome All Road	
Quick Response Projects	\$3,010,967
Project Management	\$4,607,384
TIER 1 TOTAL PURPOSE COSTS	\$76,789,731
 CITY OF SOUTH FULTON TIER 2 PURPOSES/PROJECTS	
Bridges	\$4,075,000
Harris Rd	
Ono Rd	
Operations and Safety	
Intersection Improvements	\$4,540,000
Bethsaida Road	
Campbellton Road	
Cascade Palmetto Highway	
Cascade-Palmetto Highway	

Enon Road	
South Fulton Parkway	
Pedestrian Bike Improvements	\$3,520,400
Cascade Road	
Scarborough Road	
Quick Response Projects	\$602,661
Project Management	\$813,068
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TIER 2 TOTAL PURPOSE COSTS	\$13,551,129

CITY OF SOUTH FULTON TIER 3 PURPOSES/PROJECTS

Maintenance and Safety Enhancements	\$2,056,894
Resurfacing of Corridors	
Binford Road	
Easton Drive	
Elva Drive	
Hall Road	
Herndon Rd	
Hillside Road	
Hillside Way	
John Rivers Rd	
Koweta Rd	
Washington Road	
Subdivisions Resurfacing	
Loch Lomond	
Operations and Safety Improvements	\$1,000,000
Intersection Improvements	
Fulton Industrial Area	
Pedestrian and Bike Improvements	\$9,139,122
Creel Road	
Old Fairburn Road	
Wallace Road	
Quick Response Projects	\$542,045
Project Management	\$813,068
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TIER 3 TOTAL PURPOSE COSTS	\$13,551,129

TOTAL SOUTH FULTON COSTS - ALL PURPOSES FOR TIERS 1-3	\$103,891,989
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City of Union City

Purpose/Projects	TSPLOST Purpose Cost
UNION CITY TIER 1 PURPOSES/PROJECTS	
Congestion Relief	\$2,000,000
Dixie Lake Road at SR14/Roosevelt Highway Intersection Improvements	
Maintenance and Safety Enhancements	\$3,000,000
Resurfacing of Various Corridors	
Operations and Safety	\$900,000
Raymond Drive & Raymond Terrace Resurfacing & Sidewalk Improvements	
Pedestrian and Bike Improvements	\$10,046,711
Union City Pedestrian & Cyclist Greenway Trail Pedestrian Improvements on Various Corridors	
Quick Response Projects	\$500,000
Project Management	\$900,000
TIER 1 TOTAL PURPOSE COSTS	\$17,346,711
UNION CITY TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$500,000
Resurfacing of Various Corridors	
Pedestrian and Bike Improvements	\$2,500,000
Union City Pedestrian & Cyclist Greenway Trail SR138 Sidewalks & Gateway Improvements	
Project Management	\$61,184
TIER 2 TOTAL PURPOSE COSTS	\$3,061,184
UNION CITY TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$750,000
Resurfacing of Various Corridors	
Pedestrian and Bike Improvements	\$1,400,000
Union City Pedestrian & Cyclist Greenway Trail Pedestrian Improvements on Various Corridors	
Quick Response Projects	\$650,000
Project Management	\$261,184
TIER 3 TOTAL PURPOSE COSTS	\$3,061,184
TOTAL UNION CITY COSTS - ALL PURPOSES FOR TIERS 1-3	\$23,469,079