

2026 ACTION PLAN

Community Development Block Grant
HOME Investment Partnerships Program-

February 23, 2026



**FULTON
COUNTY**

AGENDA

- Present overview on the 2025 Consolidated Plan
- 2026 Annual Action Plan Proposed Projects

CP & AAP PROCESS



Stakeholder Consultation

Local government, public and private agencies, housing authority, etc.



Housing Market Analysis

Utilize quantifiable data, stakeholder input, and citizen participation to develop this section



Housing and Homeless Needs Assessment

Utilize quantifiable data, stakeholder input, and citizen participation to develop this section



Strategic Plan

Priorities for 2025-2029

FY 2025-2029 CONSOLIDATED PLAN GOALS

Increase Access to/Quality of Affordable Housing

- Support the development and preservation of rental housing
- Support development of for-sale housing units affordable to low- and moderate-income households and persons with disabilities
- Increase the number of first-time homebuyers through down payment and closing cost assistance
- Provide Tenant Based Rental Assistance – HOME

Provide Public Services

- Fund eligible public services to serve low- and moderate-income residents, youth, seniors, people with disabilities, and other special needs populations
- Provide Fair Housing Education and Outreach

FY 2025-2029 CONSOLIDATED PLAN GOALS

Public Facility Improvements

- Provide improvements to community centers, non-profit service provider facilities in income-eligible areas.
- Park and recreation improvements
- Demolition of unsafe structures

Public Infrastructure Improvements

- Fund infrastructure improvements and public facilities such as sidewalks, street lighting, pedestrian facilities, ADA improvements.

2026 ALLOCATIONS

These figures are used as estimates for planning purposes and are based on 2025 allocations

CDBG: \$ 1,210,000

HOME: \$590,000

CDBG PROJECT ALLOCATIONS |

PUBLIC FACILITY IMPROVEMENTS

College Park: Badgett Stadium Complex Rehabilitation

CDBG: \$120,000

Construction, rehabilitation, or installation of public facility improvements to Badgett stadium complex for energy efficient environment installation of HVAC system and windows

Hapeville: John Lewis Memorial Park Improvements

Project will consist of installation of new playground equipment at the John R. Lewis Memorial Park.

CDBG: \$90,000

Union City: Shannon Parkway Phase III

CDBG: \$150,000

Project involves creation of open green space that will create a generous collective landscape for community to gather, recreate and enjoy a natural environment. Project will serve as the second segment of union station greenway trail. Features include play area, pavilion, restrooms, boardwalks, parking and related infrastructure.

INFRASTRUCTURE IMPROVEMENTS

East Point: Water Main Infrastructure Replacement Initiative

CDBG: \$185,000

Project will upgrade undersized water mains along W. Hamilton

Fairburn: West Campbellton Street Pedestrian Improvements

CDBG: \$185,000

Project includes demolition of existing curb, gutter and installation of sidewalk with ADA handicap ramps on both sides of West Campbellton Street, from Mullis Street to Margaret Street

Palmetto: Fayetteville/Church and Johnson Road Lift Station Improvements

CDBG: \$110,000

Lift Station Upgrades to correct brittle panes, failing relay sockets, corroded wiring connections, improper seal against hydrogen sulfide gas and aging motor starters

HOUSING REHABILITATION AND ADMINISTRATION

2026 CDBG Housing Rehabilitation

CDBG: \$190,000

Funds used to make code-related improvements to housing owned and occupied by seniors.

2026 CDBG Program Administration

CDBG: \$180,000

Program administration costs related to the overall planning and execution of CDBG-assisted community development activities, in accordance with the CDBG administrative cap. Up to 20 percent of each year's CDBG grant plus program income can be obligated for planning and administrative costs.

HOME PROJECT ALLOCATIONS

HOME PROJECT ALLOCATIONS

2026 Home Ownership Program

HOME: \$115,000

Loans to approximately 13 eligible first-time homebuyers to assist with down payment costs related to eligible home purchases in Fulton County.

2026 Tenant-Based Rental Assistance

HOME: \$327,500

Reimbursement to contracted partner(s) to provide tenant-based rental assistance programs for approximately 25 extremely low- and low-income households.

2026 HOME Program CHDO

HOME: \$88,500

Set aside funds for CHDO Activities. Two rental units are proposed to be constructed.

2026 HOME Program Administration

HOME: \$59,000

Program administration costs related to the overall planning and execution of HOME-assisted affordable housing activities, in accordance with the HOME administrative cap. Up to 10 percent of each year's HOME grant plus program income can be obligated for planning and administrative costs.



QUESTIONS AND PUBLIC COMMENTS



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