

Contract Renewal Evaluation Form

Date:	November 4, 2025
Department:	Public Works
Contract Number:	24RFP032724K-JA
Contract Title:	Standby Engineering Services

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

Camp Creek Wastewater Treatment Plant ("WWTP") Sand Filters are in need to be replaced/rehabbed and the recommendation is to re-use and rehab of in-kind sand filters of the same material instead of a replacement with other type of filters available in the market.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☐ Internet search of pricing for same product or service:

Date of search:	March 24, 2025
Price found:	16,100,000
Different features / Conditions:	Aqua Diamond Filters
Percent difference between internet price and renewal price:	200 %

Explanation / Notes:

The price is based on current contractor pricing and the result of the Evaluation Study done by our on-call Contractor, to create a project that is fit-for-purpose and cost effective.

☒ Market Survey of other jurisdictions:

Date contacted:	March 24, 2025
Jurisdiction Name / Contact name:	Meera Manoharan
Date of last purchase:	NA
Price paid:	NA
Inflation rate:	NA
Adjusted price:	7,900,000
Percent difference between past purchase price and renewal price:	200%

Are they aware of any new vendors?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	By half reduction

Explanation / Notes:

Camp Creek WWTP utilizes eight Sand Filters originally constructed in 2004, which needed to be replaced. A technical memorandum done by our on call contractor recommended rehabilitating eight sand filters to provide necessary capacity for treating secondary effluent through 2031.

☐ **Other (Describe in detail the analysis conducted and the outcome):**

The Outcome to rehabilitate the filters with an in-kind sand for cost effectiveness and create a project fit-for-purpose

3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?

NA

4. Does the renewal option include an adjustment for inflation? ☐ Yes ☒ No
(Information can be obtained from CPI index)

Was it part of the initial contract? ☐ Yes ☒ No

Date of last purchase:	NA
Price paid:	NA
Inflation rate:	NA
Adjusted price:	NA
Percent difference between past purchase price and renewal price:	NA

Explanation / Notes:

The price is based on current contractor pricing and the result of the Evaluation Study done by our on-call Contractor, to create a project that is fit-for-purpose and cost effective.

5. Is this a seasonal item or service? ☐ Yes ☒ No

6. Has an analysis been conducted to determine if this service can be performed in-house? ☐ Yes ☒ No **If yes, attach the analysis.**

7. What would be the impact on your department if this contract was not approved? The impact on the Department is that Camp Creek WWTP will not be non-compliant with the State of Georgia standard requirements and a potential moratorium on existing and future development permits within the South Area of the county will be denied for construction.