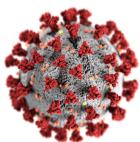


Fulton County COVID-19 Response Update

January 20, 2021 BOC Meeting

OVERVIEW

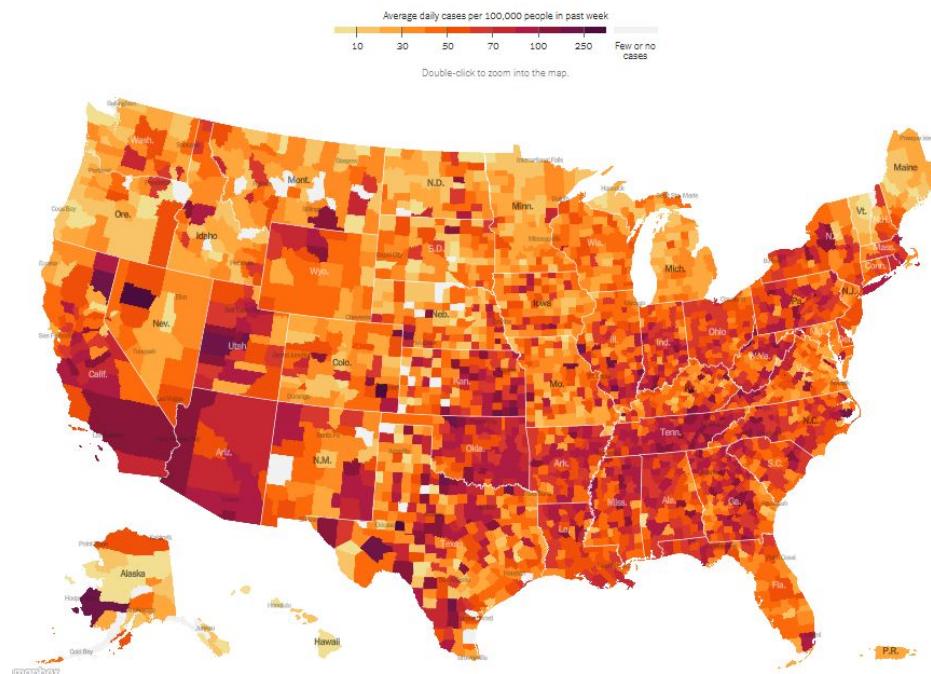
- Incident Response Update
 - Planning Statistics
 - Testing Summaries
 - Vaccination Planning
- Reopening Update
- 2021 COVID-19 Funding Update



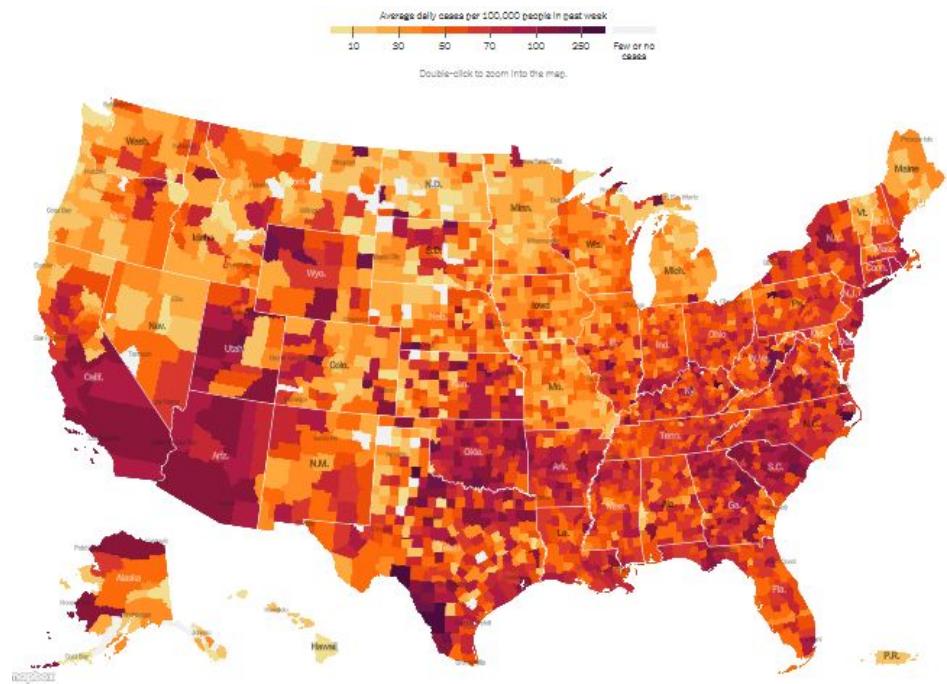


Incident Response Update

COVID in the United States



Jan. 1, 2021



Jan. 18, 2020

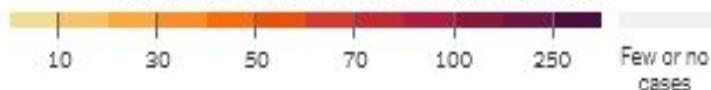
Incident Response Update

COVID in Georgia

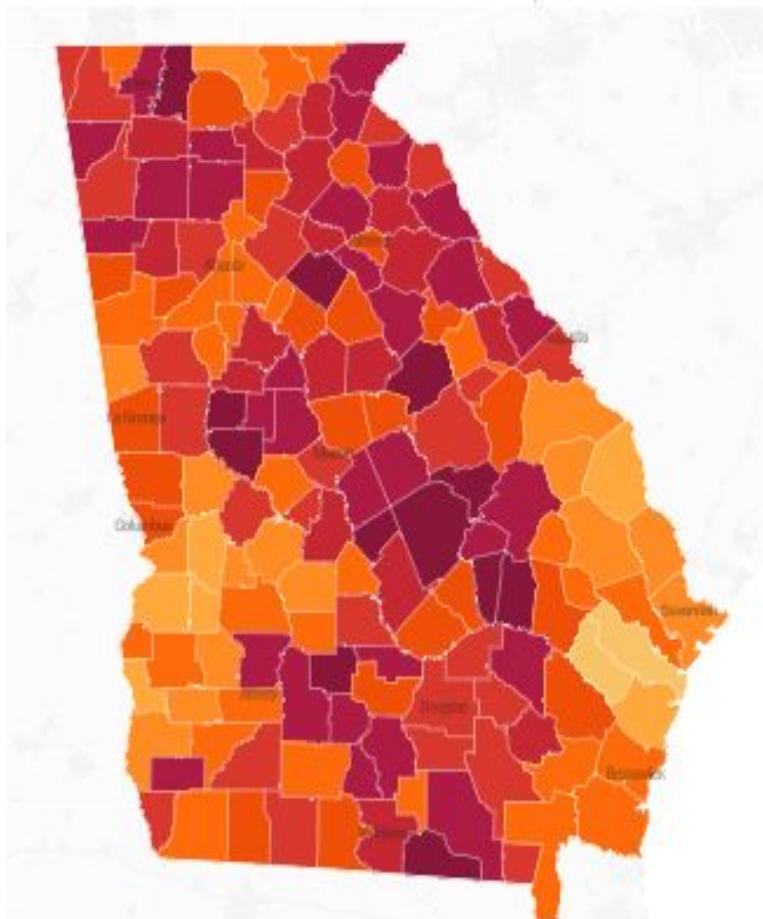


Jan. 1, 2021

Average daily cases per 100,000 people in past week

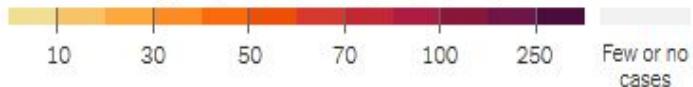


Double-click to zoom into the map.

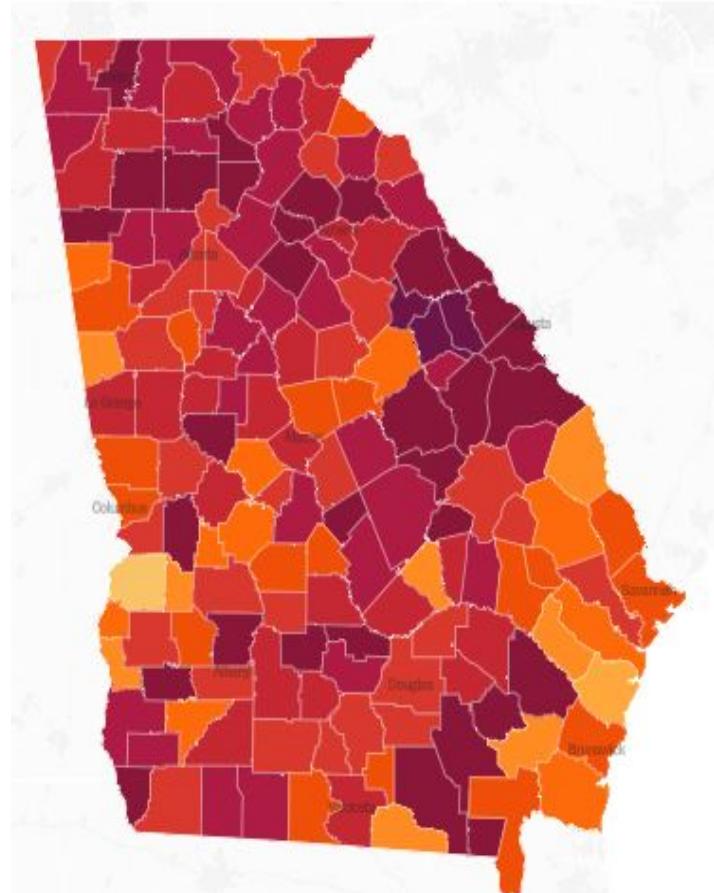


Jan. 18, 2020

Average daily cases per 100,000 people in past week



Double-click to zoom into the map.

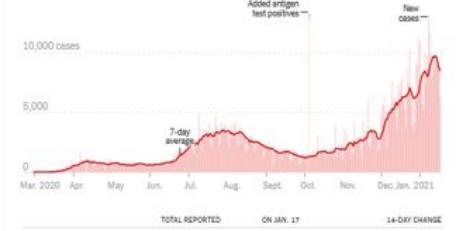
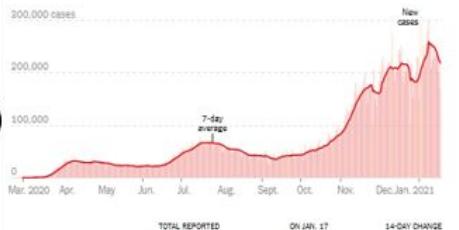




Incident Response Update

- **Fulton County COVID-19 cases**
 - Since 1/1/20, 7-day avg. for cases have increased from 540 to 607

1-18-2021 Daily Fulton County Comparison

	Cases					Charts
	18 January	17 January	24 hr change	1-week ago	7 Day Average	
Fulton Cases	62,363	61,780	583	58,111	607 	<p>1-18-21 Fulton Co. Daily Cases 14-day change = +28% 1099</p> 
GA Cases	684,763	680,378	4,385	642,712	6,007 	
US Cases	24,568,828	24,424,580	356,248	23,113,963	207,837 	

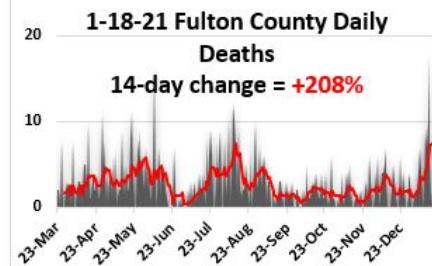
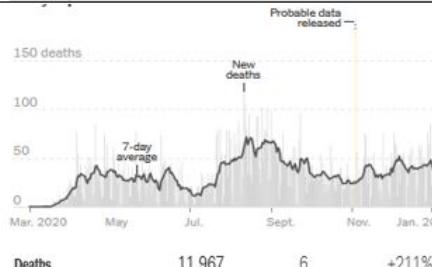
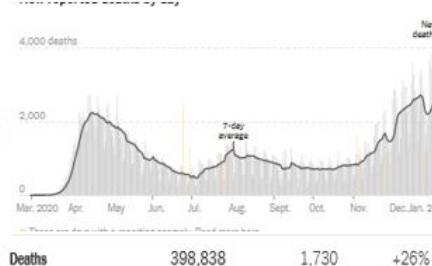


Incident Response Update

- COVID-19 Deaths

Since 12/1/20, 7 day avg, for deaths has varied from a low of 1.6 to 7.4 a day **+360%** 

1-18-2021 Daily Fulton County Comparison

	Deaths					Charts
	18 January	17 January	24 hr change	1-week ago	7 Day Average	
Fulton Deaths	816	814	2	764	7.4 	
GA Deaths	11,095	11,032	63	10,299	114 	
US Deaths	408,062	406,621	1,441	385,013	3293 	



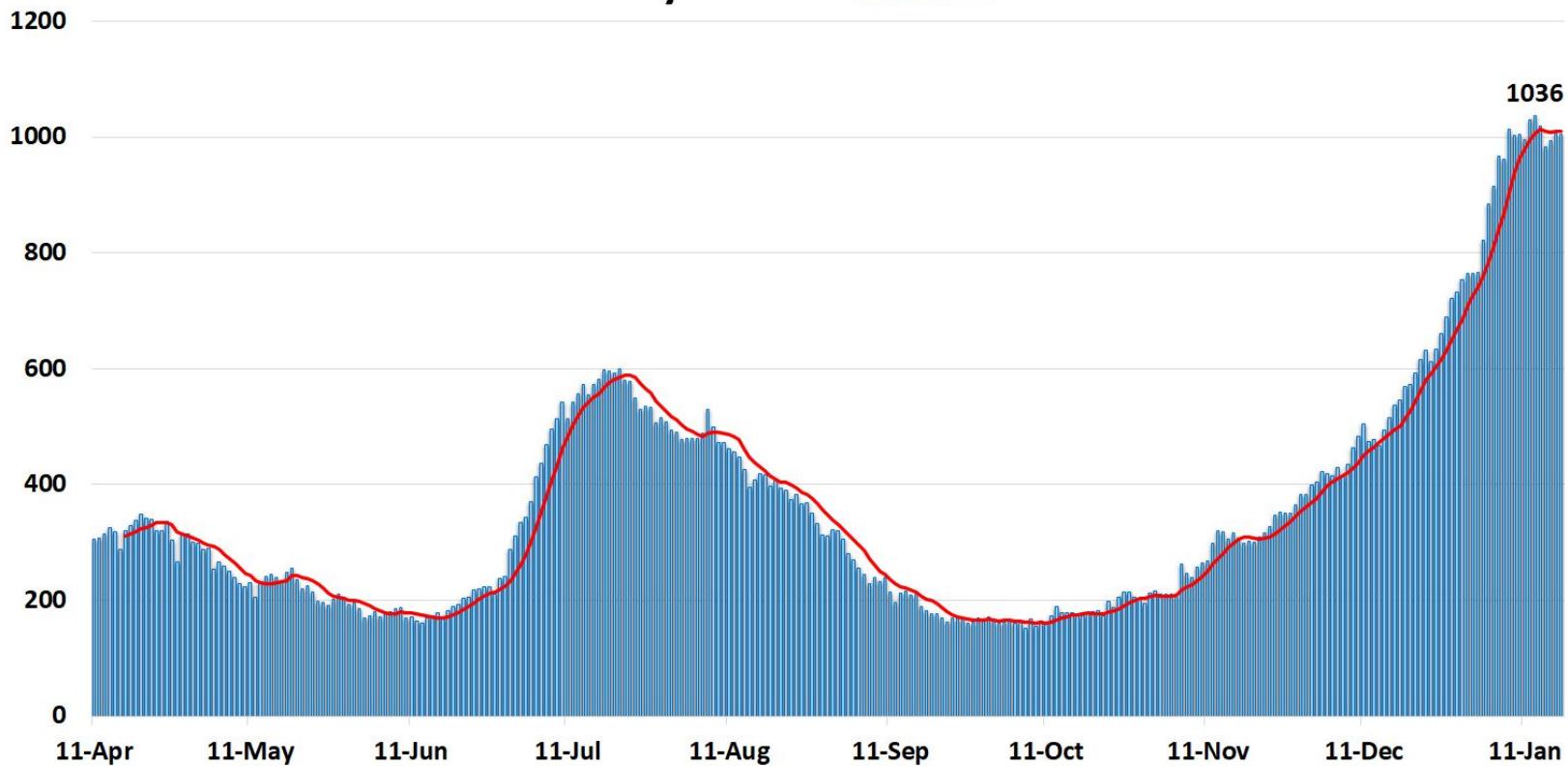
Incident Response Update

- **COVID-19 Fulton County Hospitalizations**

- *Since 1/1/20, COVID-19 Hospitalizations have increased from 784 to 1010* 

1-18-2021 Fulton Co Hosp Bed Census

7-Day Trend = **1010** 1009





Incident Response Update

- Since 1/1/20, 7-day avg. for % positive tests has leveled off from 13.5 to 12.8

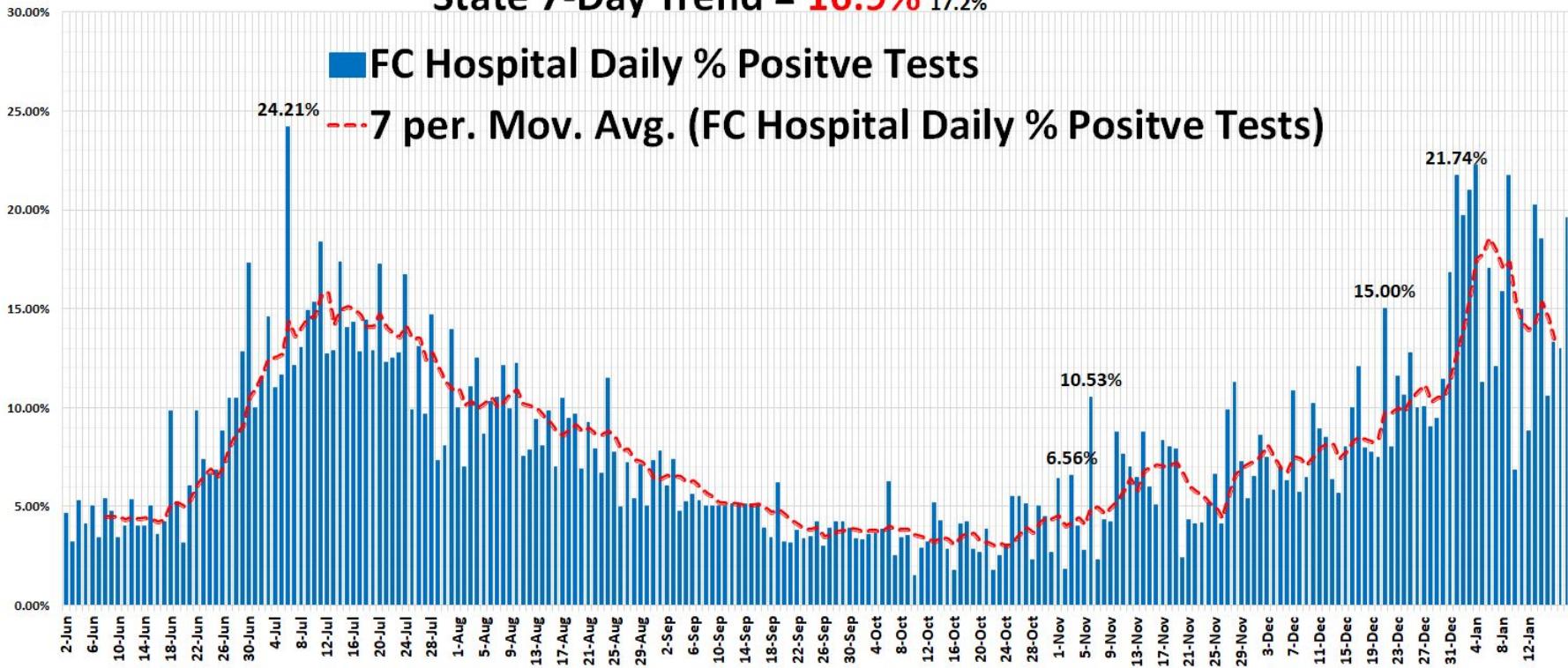


1-18-21 Fulton County COVID-19 % Positive

Hospital 7-Day Trend = **14.2%** 15.3%

Fulton County 7 Day Trend = **12.8%** 12.9%

State 7-Day Trend = **16.9%** 17.2%



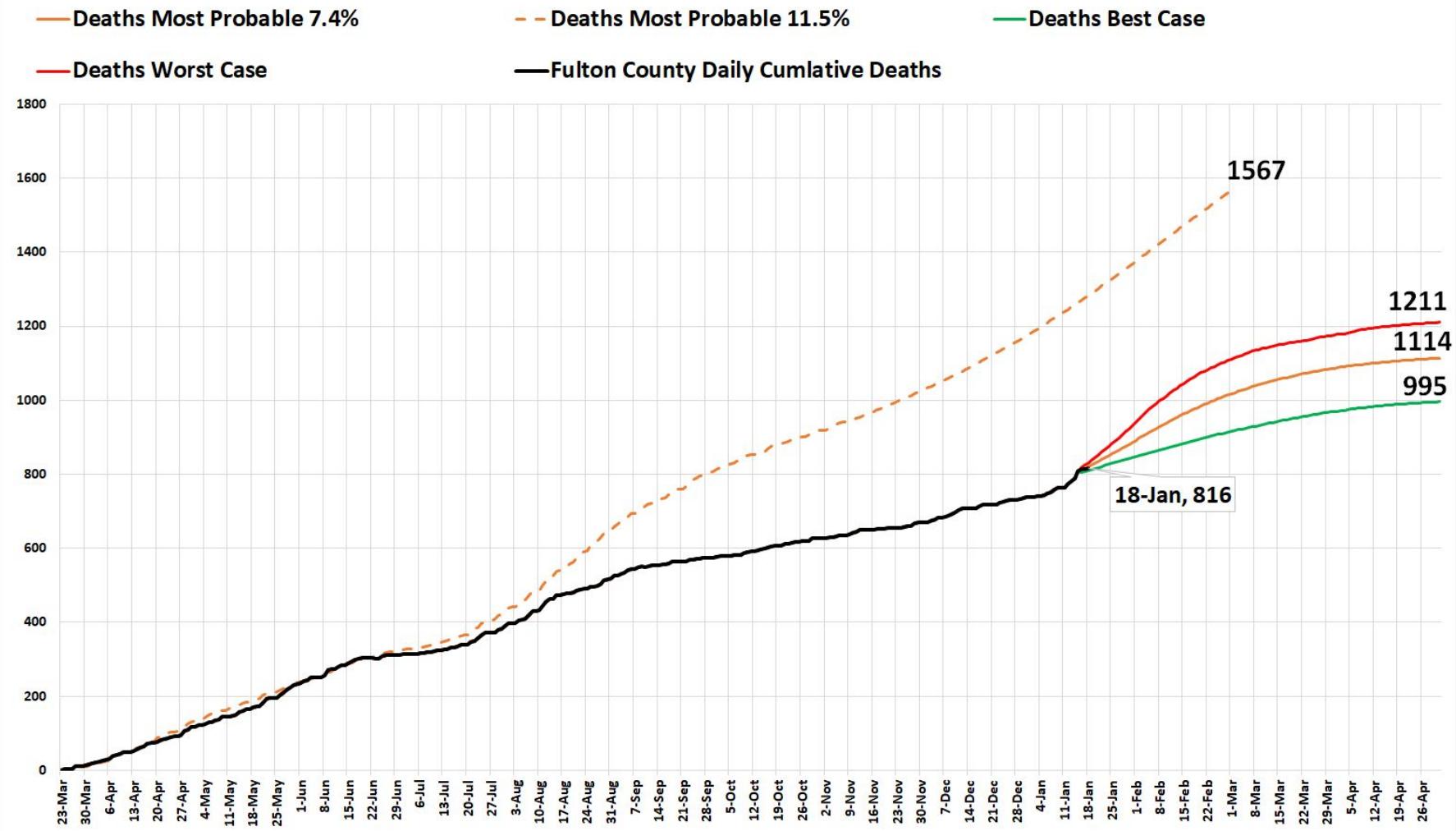
Incident Response Update



- Since 1/1/20, Fulton County's % of the State's COVID-19 deaths has continued a steady to drop from 7.60% to 7.35



1-18-2020 Fulton County COVID-19 Death Projection

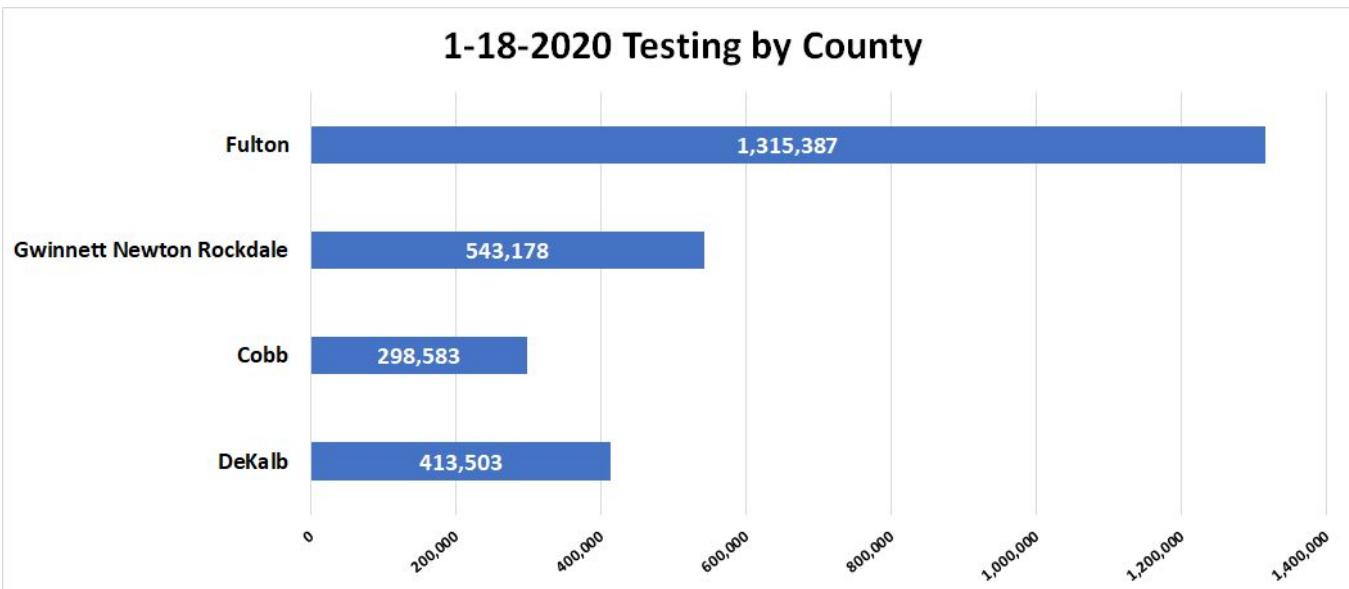


Incident Response Update

1/18/21 Fulton County COVID-19 Scorecard			
Metric	Status (7-day average) =*	Metric	
Testing (Demand & Capacity)	* 6462 	Current capability is 13,000 / day Daily Testing: over 2857, 1428 - 2857, less than 1428	
Testing (Results)	36-72 hrs 	Time to receive results: 0 - 48, 49 - 96, over 96	
Cases	* 607 	Less than 20, 20 – 74 a day, 75 to 249, over 250	
Fulton positivity rate % +	* 12.8% 	Less than 1%, 1% - 5%, 5% - 10%, over 10%	
Hospitalizations COVID census	* 1009 	Less than 50, 50 – 200, 201 - 349, over 350	
Hospital Bed Availability	* 12.8%  * 10.1% Adult	Open Beds: over 25%, 15% - 25%, Less 15%	
Hospital CCU Bed Availability	* 13.9%  * 10.9% Adult	Open CCU Beds: over 25%, 15% - 25%, less 15%	
Hospital Vent Availability	* 43.8% 	Open Vents: over 25%, 15% - 25%, less 15%	
COVID Deaths	* 7.4 	Less than .25, .25 – 2.5, 2.5 – 5, over 5	
Morgue census	* 95 	Less Than 60, 60 – 90, over 90	



Incident Response Update



Fulton County COVID-19 Testing

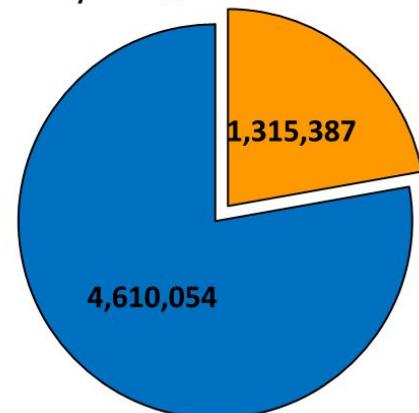
- *BoH & CORE Partnership*
 - *Testing demand continues to slowly increase*
 - *Neighboring Health District's cut back on testing*
 - *CORE partnership has expanded to a larger testing role at the North & Central SPOCs, to allow BoH clinicians to focus on vaccine mission*

1-17-2021 Fulton County Testing vs State Testing

Total for State = 5,925,441

Fulton County Testing is 22.20% of States Total

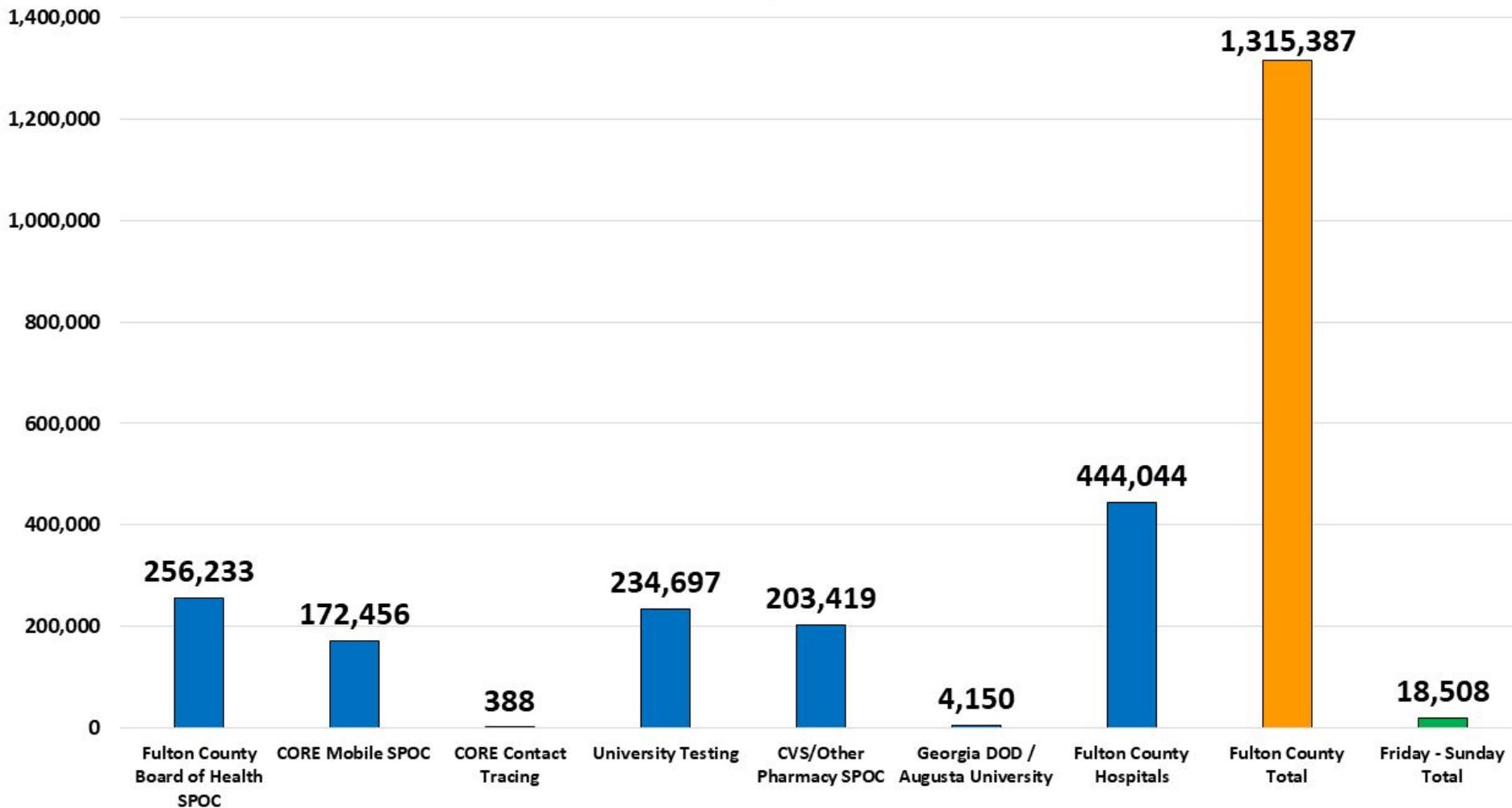
■ Fulton County Total ■ State less Fulton County Testing





Incident Response Update

1-18-2021 Fulton County SPOC Cumulative Tests



Incident Response Update (Vaccine update)

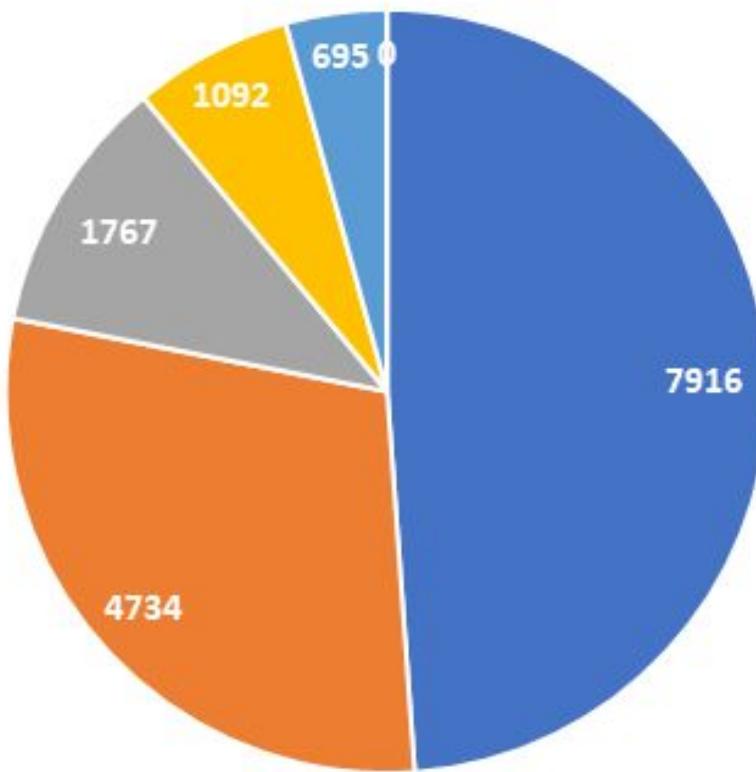




Incident Response Update (Vaccine update)

Vaccines Administered by location

Total = 16,204

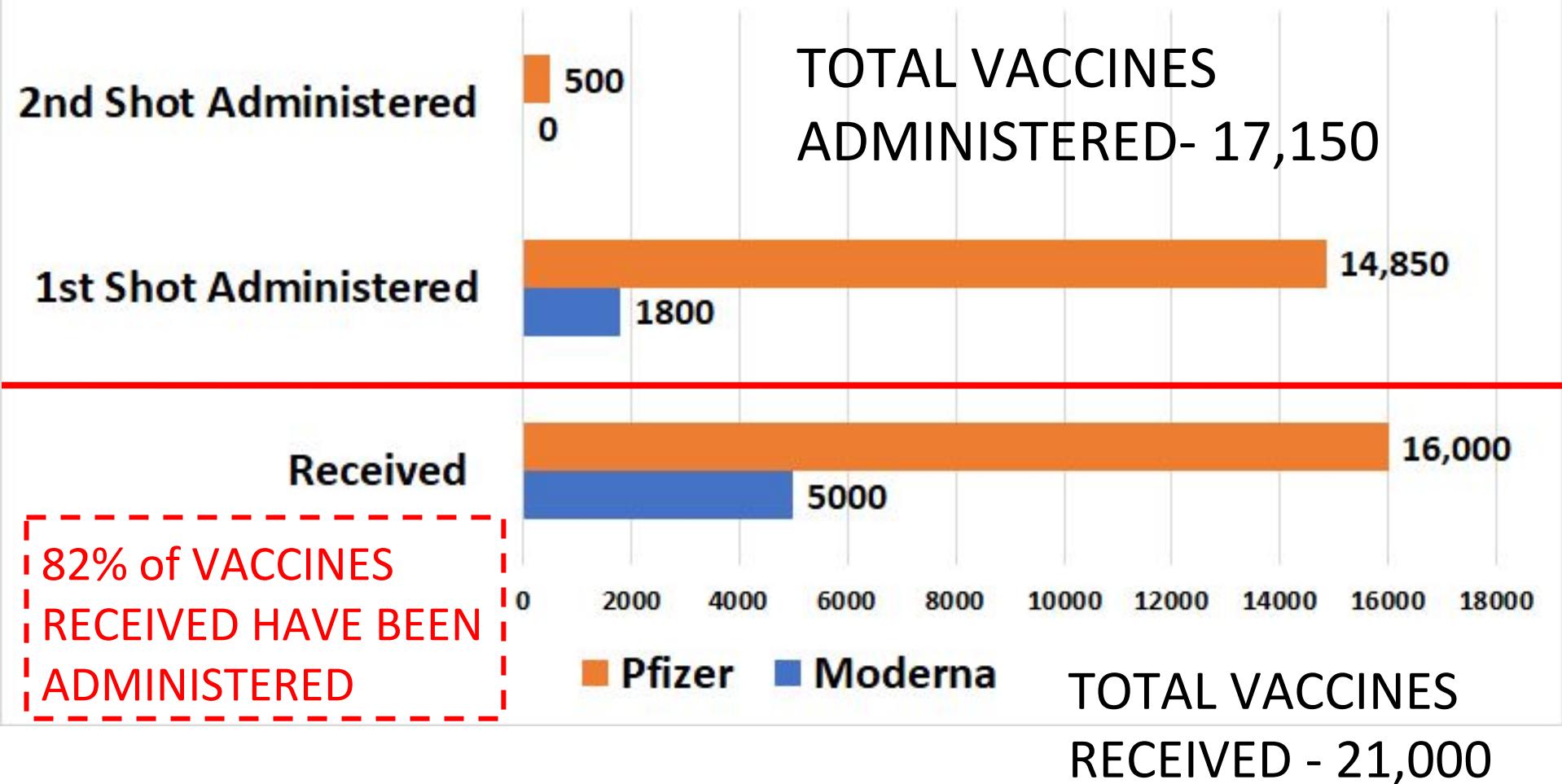


■ MBS ■ North ■ Aviation ■ Wolf Creek ■ Park Place ■ LTCF



Incident Response Update (Vaccine update)

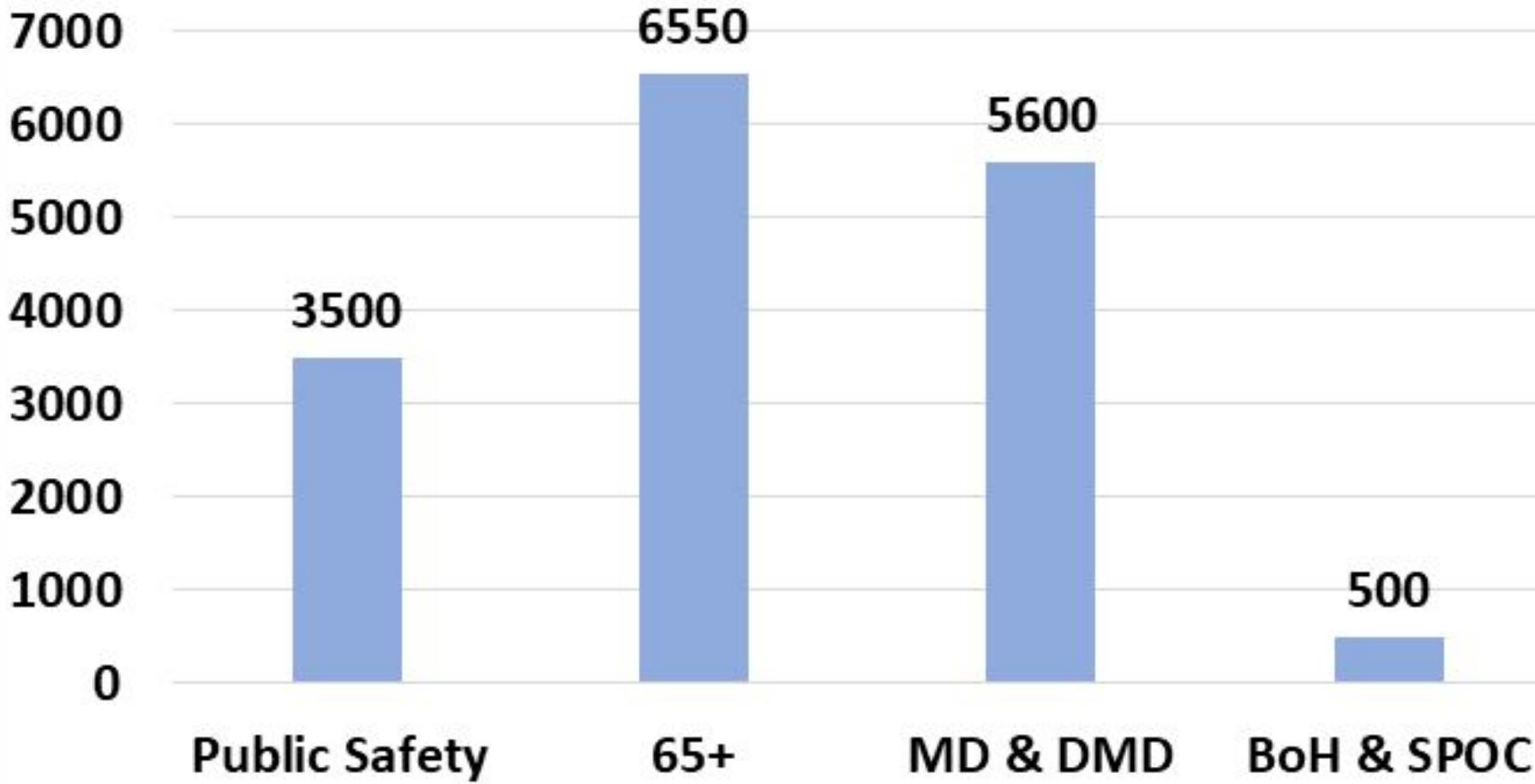
Vaccine by Manufacturer





Incident Response Update (Vaccine update)

Vaccines Administered by Group



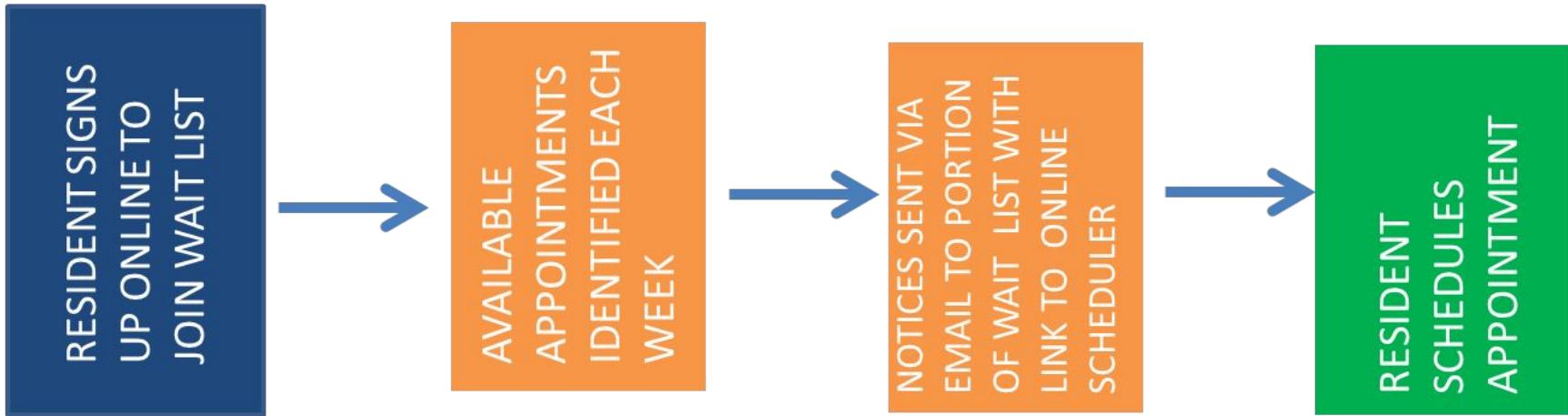


Fulton County Vaccine Appointment Scheduling

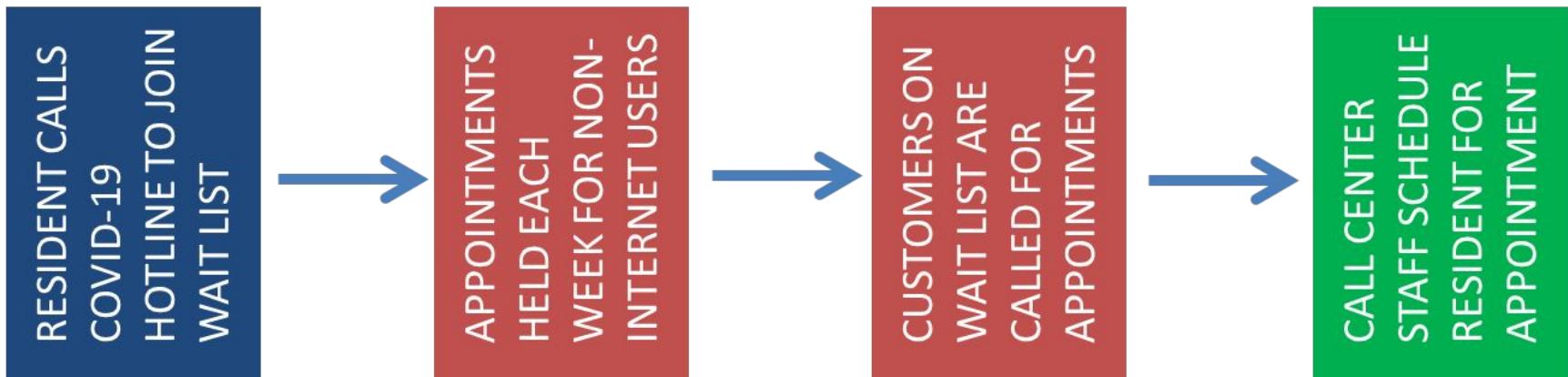


RESIDENTS MAY BE ON THE WAIT LIST FOR SEVERAL WEEKS BASED ON VACCINE AVAILABILITY

INTERNET USER SCHEDULING www.fultoncountyga.gov/covidvaccine



NON-INTERNET USER SCHEDULING 404-613-8150, Weekdays 8 a.m. to 5:30 p.m.



SECOND DOSE APPOINTMENTS

- Everyone who received the vaccine from Fulton Board of Health through January 19 will be contacted to schedule their second appointment the week prior to the appointment date.
- People who were scheduled for their first appointments through their employer, such as a healthcare organization, public safety agency or school system, will be scheduled for their second appointment through those agencies.
- Starting January 20, second appointments will be scheduled at the time of the first appointment.



Fulton County Government Board of Health Update



Fulton County COVID-19 Vaccination Plan

- **Build current capacity of 1500 a day @ current Vaccination Centers to 3300 day / 16,500 week by 1 Feb.**
- **Continue to build clinical and nonclinical staffing: Leverage available, qualified groups to assist: EMTs / Paramedics, MRC volunteers, med. students.**
- **Continue to improve vaccine reservation system, i.e. 2nd appointments will now be scheduled on-site, at the time of the 1st appointment.**
- **Begin to deliver services to the LTCFs that missed the CVS/Walgreens enrollment.**
- **Target mobile vaccine solutions, for underserved communities.**
- **Manage doses by: location, vaccine type, 1st or 2nd shot, and Phase 1a group.**
- **Continue to leverage / create opportunities to partner with Hospitals and local businesses to maximise our capabilities.**
- **Develop comprehensive Media marketing Strategy to combat vaccine hesitancy**



Questions?



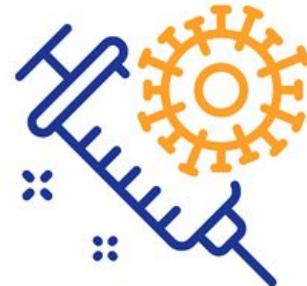


VACCINE COMMUNICATIONS UPDATE



COVID-19 Vaccination Plan

Long-Term Communication Goals

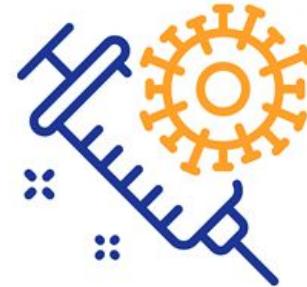


- **SET EXPECTATIONS & CALM FEARS:**
 - Clearly communicate **who, how** and **when** residents can be vaccinated
 - *Fact sheets, presentations, updated website FAQs, social media posts, email blasts*
 - *Leverage social listening to address common concerns*
- **TELL THE STORY:**
 - Highlight vaccine efforts



COVID-19 Vaccination Plan

Long-Term Communication Goals



Advertising & Outreach Campaign

- **BUILD/MAINTAIN TRUST**
 - *ensure vaccine demand does not taper as supply increases*
 - *address vaccine hesitancy*
- **ADVOCATE FOR HEALTH EQUITY**
 - *Develop focused communication to address health equity issues / communities of color*
- **LEVERAGE AND TAILOR EXISTING CAMPAIGNS**
 - *“U Make Fulton” & “Alive & In Color”*



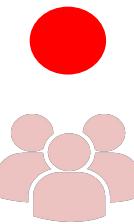
Fulton County Government

Reopening Plan

Reopening Update

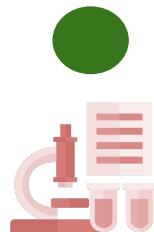
Gating Criteria - Reopening Indicators

CASES



Downward trajectory in the 7-day average of new positive tests within a 14-day period, and positivity rate below 5%

TESTING

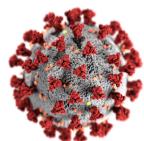


Ability to test 100% of county employees returning to work, & execute the BOH testing plan

EQUIPMENT



PPE and supplies for all employees interacting with public, & temperature screen to enter Fulton facilities



**Satisfy Before Proceeding to Phased Comeback*

COVID POSITIVE EMPLOYEES

LAST 2 WEEKS			
DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
Board of Health	5	Police	1
County Attorney	1	Public Works	2
County Marshal	2	Sheriff	1
District Attorney	3	Superior Court General	2
Finance	1	Superior Court-clerk	2
Juvenile Court	2	Tax Assessors	1
Library	2	Tax Commissioner	2
Magistrate Court	1	GRAND TOTAL	28

COVID POSITIVE EMPLOYEES

CUMULATIVE

DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
Arts/Cooperative Extension	1	Medical Examiner	1
Bhdd, Central	2	Police	5
Board of Health	26	Probate Court	2
Clerk of Superior Court	41	Public Defender	3
Board of Commissioner	2	Public Works	12
County Attorney	3	Purchasing	1
County Manager	2	Registration and Elections	3
County Marshal	8	Senior Services	4
District Attorney	14	Sheriff	4
Dream	13	Solicitor General	4
Emergency Management	2	State Court	5
Emergency Services	31	Superior Court General	17
Finance	3	Superior Court-All Judges	1
Information Technology	5	Tax Assessors	15
Juvenile Court	15	Tax Commissioner	24
Library	18	GRAND TOTAL	288
Magistrate Court	1		

Reopening Update

PHASE II REOPENING



Continued Closure

- Senior Centers
- IDD Service Centers
- Arts Centers

Phase II First Steps

- **WE REMAIN IN A
“PHASE I”
RE-OPENING
POSTURE**

Continued Operations

- Emergency essential operations
- Virtual & contactless service delivery

Reopening Update

COMMUNITY RELIEF - 2020 OUTCOMES

Relief	Amount Awarded	Amount Expended	To Be Expended	# Served
Wave 1 Community Relief	\$3,450,000.00	\$3,450,000.00	\$0.00	127,554
Wave 2 Community Relief	\$3,790,000.00	\$3,776,686.41	\$13,313.59	52,599
Wave 3 Community Relief	\$2,485,000.00	\$2,426,393.67	\$58,606.33	96,362
Add'l Senior Meals	\$1,503,256.75	\$1,503,256.75	\$0.00	2,646
Childcare	\$1,000,000.00	\$1,000,000.00	\$0.00	3145
Restaurant Student Meals	\$958,200.00	\$958,200.00	\$0.00	1,280
TOTALS	\$13,186,456.75	\$13,114,536.83	\$71,919.92	283,586

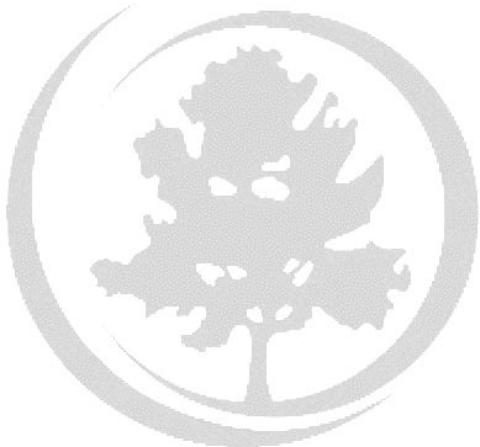
Reopening Update

COMMUNITY RELIEF - 2021 OPPORTUNITIES

1. Fulton County has been awarded \$18M from the 2021 Consolidated Appropriations Act
2. Funding is earmarked for rental assistance only
3. County is evaluating options and will have a recommendation on how we plan to program those funds



QUESTIONS



Emergency Response Reserve Update

Emergency Response Reserve

Budget vs Allocations

in Millions \$		Budget	Allocated	Balance	Paid
Health Response	Testing	\$ 4.2	\$ 4.2	\$ -	-
	Vaccination	8.3	8.3	-	-
	SPOC / Mobile Site Oper.	3.9	3.9	-	-
	Communications Testing/ Vaccine	0.9	0.9	-	-
	<i>Total</i>	<i>17.3</i>	<i>17.3</i>	-	-
Operational Stability	PPE	4.0	4.0	-	-
	Infrastructure	3.2	-	3.2	-
	Prof. Serv	0.8	0.7	0.1	-
	Hardware and Software	5.4	2.0	3.4	-
	Warehouse	0.4	0.4	-	-
	Day Porters	1.3	-	1.3	-
	Janitorial	2.8	0.6	2.2	-
	Childcare	0.3	0.3	-	-
	Health Care Costs	1.0	1.0	-	-
	COVID - 2020 Obligations / Reserve	5.5	4.4	1.1	0.8
	Hazard Pay and Virtual Programs	11.0	11.0	-	-
	<i>Total</i>	<i>35.7</i>	<i>24.4</i>	<i>11.3</i>	<i>0.8</i>
Total		\$ 53.0	\$ 41.7	\$ 11.3	\$ 0.8

Emergency Response Reserve

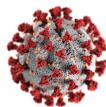
Purchase Orders Detail

Cost Center	Legal Name	Line Description	PO Amount	Paid	Balance
Rolled from 2020	626 Holdings LLC	Rental of Scanner for 8 months @ \$500 per month.	1,000	-	1,000
Rolled from 2020	A L S VAN LINE SERVICES, INC.	To assist Department of Registration & Elections with moving/deployment of voting equipment for the	209,625	-	209,625
Rolled from 2020	A&A ALL COUNTY MONITORING SERVICE	Antie Monitoring Forecasting	13,800	-	13,800
Rolled from 2020	ARK TEMPORARY STAFFING LLC	COVID Testers, Testing Support & Admin Services	149,844	14,277	135,567
Rolled from 2020	AT&T MOBILITY	AT&T-Unlimited data plan 3 month service for 25 devices	2,775	1,958	817
Rolled from 2020	AT&T MOBILITY	(blank)	2,500	2,500	-
Rolled from 2020	AT&T MOBILITY	OTTOBOX Defender	1,049	-	1,049
Rolled from 2020	AUDIO VISUAL INNOVATIONS	Onsite Engineer/Technician-Afterhours or Weekend	3,360	-	3,360
Rolled from 2020	AUDIO VISUAL INNOVATIONS	Blackmagic Design Teranex AV Standard Convertor#IFR #TERANEXEXPV12GQL	1,541	-	1,541
Rolled from 2020	AUDIO VISUAL INNOVATIONS	Onsite Engineer/Technician-Holiday	1,120	-	1,120
Rolled from 2020	AUDIO VISUAL INNOVATIONS	Onsite Engineer/Technician-Weekday	580	-	580
Rolled from 2020	AUDIO VISUAL INNOVATIONS	Phone Support-Weekend	150	-	150
Rolled from 2020	Bakotic Pathology Associates LLC	Reverse Transcription Real-Time PCR COVID Test Swabs/Media: Synthetic flocked swab in UTM/VTM/Saline	488,521	-	488,521
Rolled from 2020	Care.com, Inc.	Emergency COVID Health Care Management Services (Managed Care Services	3,250	-	3,250
Rolled from 2020	CLASSIC TENTS & EVENTS	Tent Rental for various Board of Health Locations	17,943	5,615	12,328
Rolled from 2020	Clinlab, Inc	HOLOGI@ANTHER BI-DIRECTIONAL ANALYZER INTERFACE	7,200	-	7,200
Rolled from 2020	CONTAINER TECHNOLOGY INC	40'L x 8'W x 9'6"H-NEW, REFRIGERATED CONTAINER (SINGLE TEMP)	26,500	-	26,500
Rolled from 2020	CONTAINER TECHNOLOGY INC	Storage Trailer Rentals	5,500	-	5,500
Rolled from 2020	CONTAINER TECHNOLOGY INC	Delivery charges	200	-	200
Rolled from 2020	CORPORATE TEMPS	Hire of temporary staff; COVID 19 Relief Technical Refresh@EA Service Desk Technicia@Perio	9,915	-	-
Rolled from 2020	DELL MARKETING CORP	FC_DriveUpg_3670	20,002	20,002	-
Rolled from 2020	DELL MARKETING CORP	FC_DriveUpg_3671	20,000	20,000	-
Rolled from 2020	DIVERSIFIED MAINTENANCE-RWS,LLC	Emergency Day Porter Support Cost - COVID-19	15,125	-	15,125
Rolled from 2020	Emergency Management Services International, Inc.	Onsite, Response Services III	99,230	51,379	47,851
Rolled from 2020	Execusearch, LLC	Call Center Contractor- Quatesha Gipson @ 40 hours per week for 6 months at a rate of \$18.65/hr; Epi	405,409	16,483	388,926
Rolled from 2020	FARBER SPECIALTY VEHICLES INC	Two(2) Mobile testing Units	310,666	-	310,666
Rolled from 2020	FISHER SCIENTIFIC LLC	14.7 cuft Freezer	81,773	-	81,773
Rolled from 2020	FISHER SCIENTIFIC LLC	Vaccine Monitoring Kit; NC1261812	13,818	-	13,818
Rolled from 2020	FISHER SCIENTIFIC LLC	Transportation of Goods & Other Freight Services.	1,500	-	1,500
Rolled from 2020	GEN PROBE	HOLOGI@ANTHER (including training)	140,294	140,294	-
Rolled from 2020	GOODWILL INDUSTRIES OF NORTH GA	Goodwill will deliver economic recovery workforce development services to help Fulton County residents	511,500	511,500	-
Rolled from 2020	GRAINGER INDUSTRIAL SUPPLY	Portable Infrd Rdnt Eic Heater, 19'L, 240V; Fostoria; FSP-9524-3	8,747	-	8,747
Rolled from 2020	HOME DEPOT	8 oz hand sanitizer	1,637	-	1,637
Rolled from 2020	HOME DEPOT	Item: Misc. Home Depot Item#Qty: 1	1,204	-	1,204
Rolled from 2020	HOME DEPOT	(PWL2100TS) 3081652870,000 Lumen weather proof dial head LED work light with metal tripod, Impact	879	-	879
Rolled from 2020	Labreco LLC	Item: Panasonic VIP ECO Natural Refrigerant#Qty: Price: \$12,562.00	12,562	-	12,562
Rolled from 2020	Labreco LLC	Item: Free Dock to Dock (Inside delivery, uncrating, set-in place and debris removal#Qty: Price	300	-	300
Rolled from 2020	MASS Services, Inc.	Porta Potties and Handwashing Stations for various locations	575	-	575
Rolled from 2020	O & M Halyard Inc.	To purchase 500 cases of N95 (46727) masks at \$472.50 per case for county PPE Supply.	1,532,375	-	1,532,375
Rolled from 2020	Olde Maid Janitorial Services	Emergency Day Porter Support	11,200	-	11,200
Rolled from 2020	Onepath Systems, LLC	A/V support for ordering Monopads like devices	34,377	-	34,377
Rolled from 2020	SOUTHEAST SCIENTIFIC REPAIR, INC.	Freezer repair for Vaccine	308	-	308

Emergency Response Reserve

Purchase Orders Detail - Continued

Cost Center	Legal Name	Line Description	PO Amount	Paid	Balance
Rolled from 2020	STAPLES ADVANTAGE	Handwarmer 8 HR 40/BX	1,440	1,440	-
Rolled from 2020	STAPLES ADVANTAGE	(blank)	170	170	-
Rolled from 2020	STAPLES ADVANTAGE	388926 PEPSI 2-12PK 12OZ CANS	93	12	82
Rolled from 2020	STAPLES ADVANTAGE	24288013 G2 GRAPE 2/12PK	20	20	-
Rolled from 2020	VeriCor, LLC	20VERICOR(COVID-19)	28,147	-	28,147
Rolled from 2020	VeriCor, LLC	Cool Cube 28 at Refrigerated Temps; VT-28	8,954	-	8,954
Rolled from 2020	VeriCor, LLC	Cool Cube 08 at Refrigerated Temps; VT-08	2,557	-	2,557
Rolled from 2020	VeriCor, LLC	Transportation of Goods & Other Freight Services	2,075	-	2,075
Rolled from 2020	W W GRAINGER	101DX4 Portable Generator,Conventional 12.00 EA 3,230.48 38,765.70 Mfg Brand Name: CHAMPION POWER	38,766	-	38,766
Rolled from 2020 Total			4,252,052	785,649	3,456,488
Cleaning	BELFOR USA	Ongoing sanitization of Fulton County facilities	200,000	-	200,000
Cleaning	CRM SERVICES LLC	Ongoing sanitization of Fulton County facilities	200,000	-	200,000
Cleaning	FULL CIRCLE RESTORATION & CONSTRUCTION SERVICES, INC	Ongoing sanitization of Fulton County facilities	200,000	-	200,000
Cleaning Total			600,000	-	600,000
Warehouse	OFFICE DEPOT	Item: OfficeJet Pro 9025 Wireless InkJet All-In-One Color Printer	330	-	330
Warehouse	OFFICE DEPOT	Item: 982XL High Yield Black and HP 982Cyan, Magenta, Yellow Original Ink Cartridges Pack of 4 (3JB3	208	-	208
Warehouse	OFFICE DEPOT	Item: K1500 Single-Serve Commercial Coffee Maker, Black	140	-	140
Warehouse	OFFICE DEPOT	Item: HP 982 Original Ink Cartridge, Black (3HZ99AN)	66	-	66
Warehouse	ULINE, INC.	Item: ECONOMY FOLDING TABLE - 96 X 30', WHITE	2,875	-	2,875
Warehouse	ULINE, INC.	Item: ECONOMY PLASTIC FOLDING CHAIR - WHITE	696	-	696
Warehouse	ULINE, INC.	Item: LAMINATOR - 12"	195	-	195
Warehouse	ULINE, INC.	Item: OFFICE TRASH CAN - 7 GALLON, BLACK	140	-	140
Warehouse	ULINE, INC.	Item: LOW TEMP EXTENSION CORD - 50'	120	-	120
Warehouse	ULINE, INC.	Item: CLASS 2 STANDARD SAFETY VEST - ORANGE, L/XL	120	-	120
Warehouse	ULINE, INC.	Item: LOW TEMP EXTENSION CORD - 25'	100	-	100
Warehouse	ULINE, INC.	Item: LETTER SIZE LAMINATING POUCHES - GLOSSY, 3 MIL	50	-	50
Warehouse Total			5,039	-	5,039
Grand Total			4,857,091	785,649	4,061,528





QUESTIONS