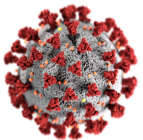
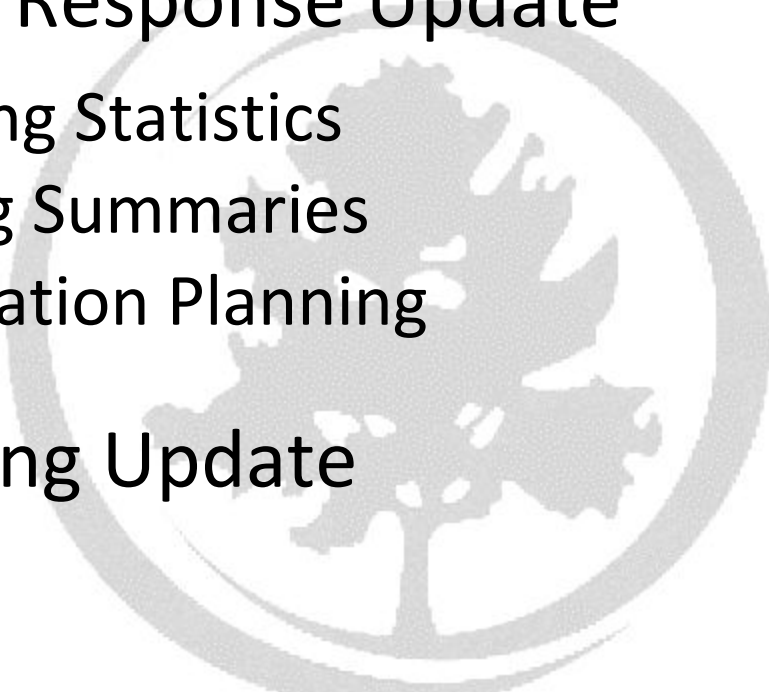


Fulton County COVID-19 Response Update

January 20, 2021 BOC Meeting

OVERVIEW

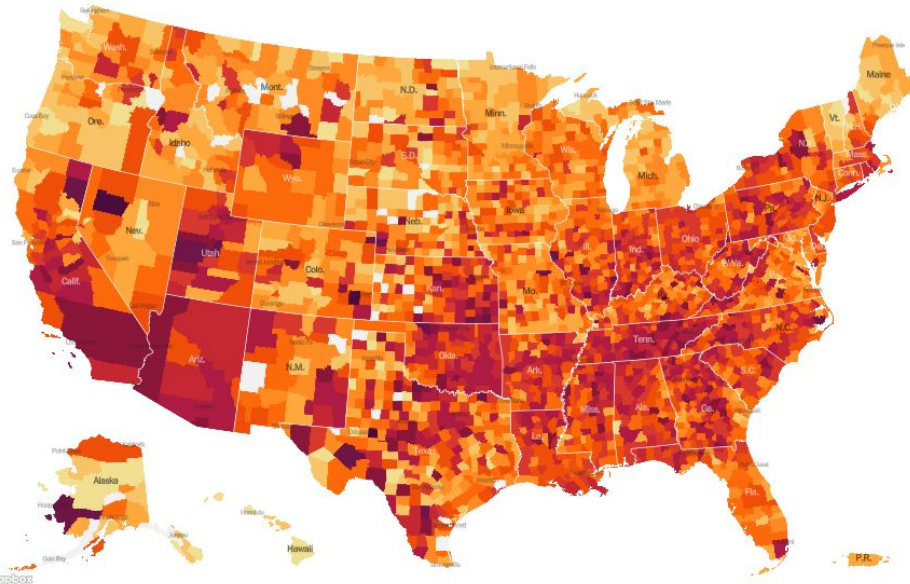
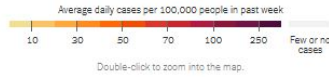
- Incident Response Update
 - Planning Statistics
 - Testing Summaries
 - Vaccination Planning
- Reopening Update
- 2021 COVID-19 Funding Update



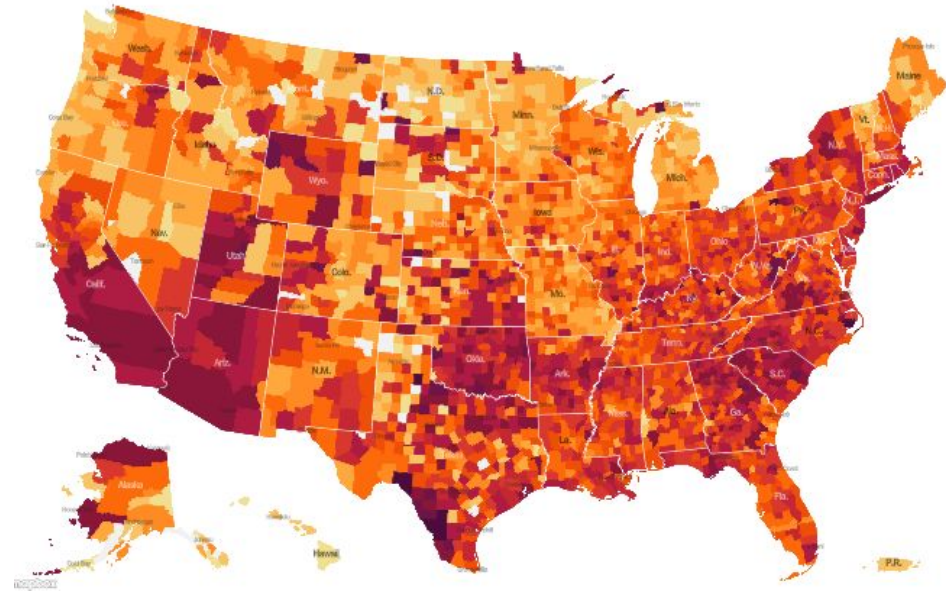
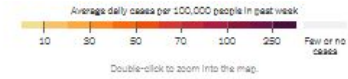
Incident Response Update



COVID in the United States



Jan. 1, 2021



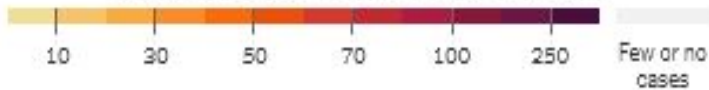
Jan. 18 2020

Incident Response Update

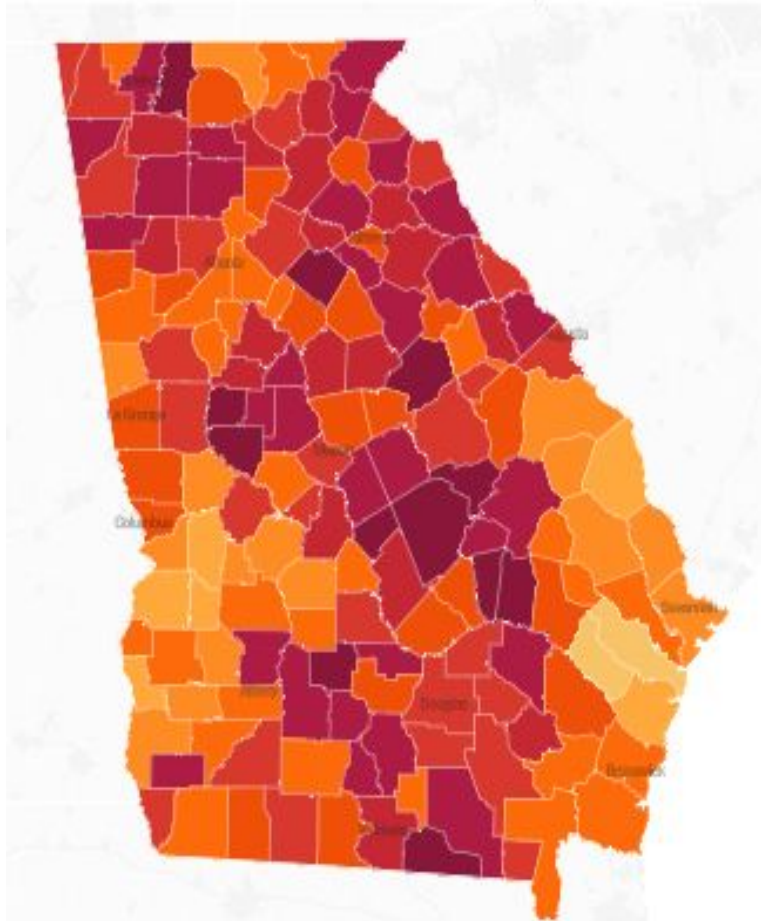
COVID in Georgia

Jan. 1 , 2021

Average daily cases per 100,000 people in past week

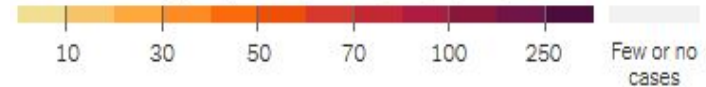


Double-click to zoom into the map.

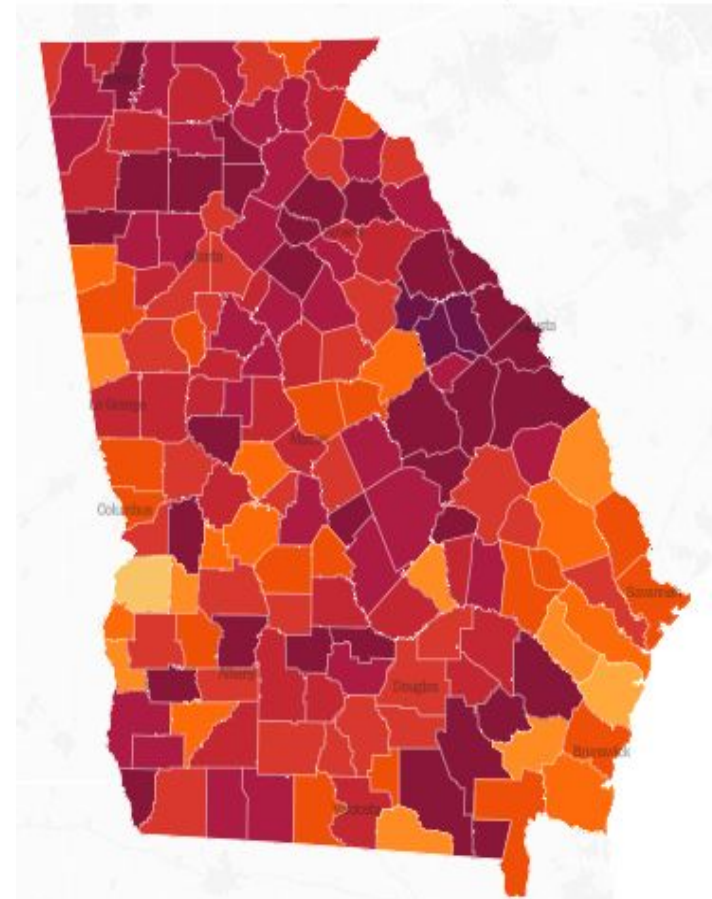


Jan. 18, 2020

Average daily cases per 100,000 people in past week



Double-click to zoom into the map.





Incident Response Update

- **Fulton County COVID-19 cases**

- *Since 1/1/20, 7-day avg. for cases have increased from 540 to 607*

1-18-2021 Daily Fulton County Comparison

Cases						Charts
	18 January	17 January	24 hr change	1-week ago	7 Day Average	% 14 Day Change
Fulton Cases	62,363	61,780	583	58,111	607 →	<p>1-18-21 Fulton Co. Daily Cases 14-day change = +28%</p>
GA Cases	684,763	680,378	4,385	642,712	6,007 →	<p>Added antigen test positives</p> <p>10,000 cases</p> <p>5,000 cases</p> <p>0 cases</p> <p>7-day average</p> <p>Mar. 2020 Apr. May Jun. Jul. Aug. Sept. Oct. Nov. Dec. Jan. 2021</p> <p>TOTAL REPORTED ON JAN. 17 14-DAY CHANGE</p> <p>Cases 796,307 6,274 +4%</p>
US Cases	24,568,828	24,424,580	356,248	23,113,963	207,837 →	<p>200,000 cases</p> <p>100,000 cases</p> <p>0 cases</p> <p>7-day average</p> <p>Mar. 2020 Apr. May Jun. Jul. Aug. Sept. Oct. Nov. Dec. Jan. 2021</p> <p>TOTAL REPORTED ON JAN. 17 14-DAY CHANGE</p> <p>Cases 24.1 million+ 169,641 +3%</p>


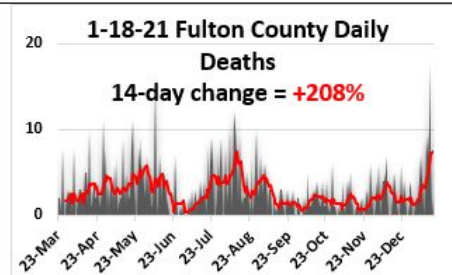

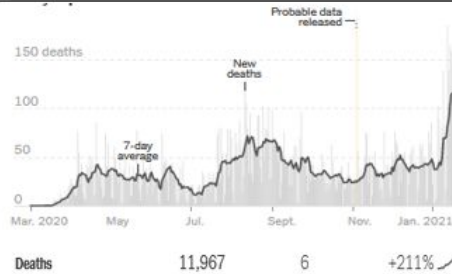

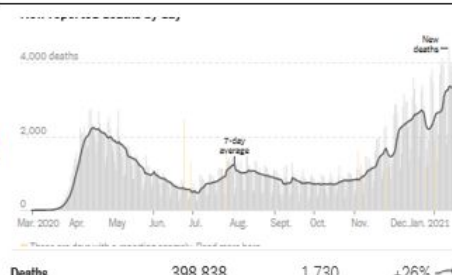


Incident Response Update

- COVID-19 Deaths

Since 12/1/20, 7 day avg, for deaths has varied from a low of 1.6 to 7.4 a day **+360%** 

1-18-2021 Daily Fulton County Comparison

	Deaths					Charts
	18 January	17 January	24 hr change	1-week ago	7 Day Average	% 14 Day Change
Fulton Deaths	816	814	2	764	7.4 	 <p>1-18-21 Fulton County Daily Deaths 14-day change = +208%</p>
GA Deaths	11,095	11,032	63	10,299	114 	 <p>Probable data released</p> <p>150 deaths</p> <p>100</p> <p>50</p> <p>0</p> <p>Mar. 2020 May Jul. Sept. Nov. Jan. 2021</p> <p>Deaths 11,967 6 +211%</p>
US Deaths	408,062	406,621	1,441	385,013	3293 	 <p>4,000 deaths</p> <p>2,000</p> <p>0</p> <p>Mar. 2020 Apr. May Jun. Jul. Aug. Sept. Oct. Nov. Dec. Jan. 2021</p> <p>Deaths 398,838 1,730 +26%</p>

Incident Response Update

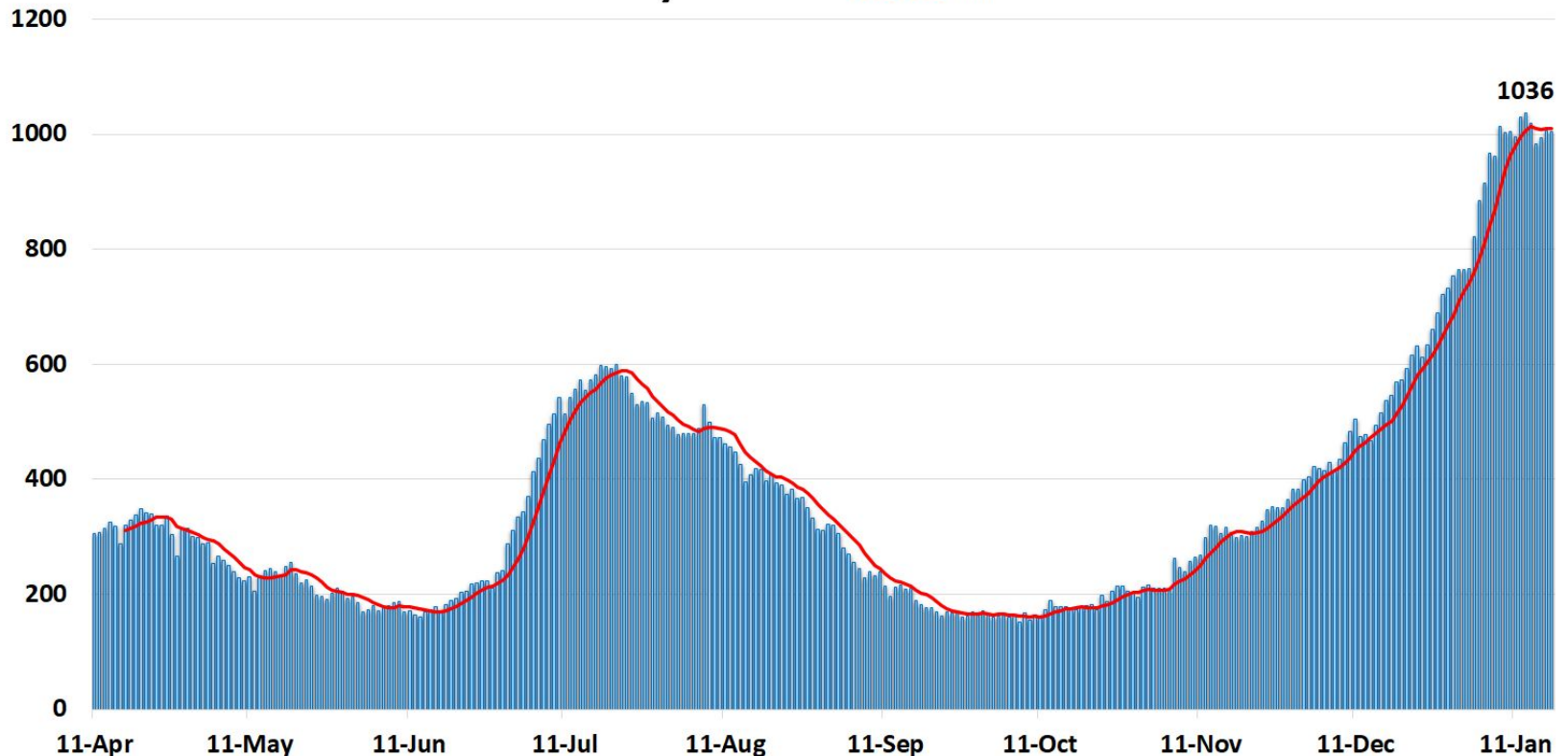


- **COVID-19 Fulton County Hospitalizations**

- *Since 1/1/20, COVID-19 Hospitalizations have increased from 784 to 1010* 

1-18-2021 Fulton Co Hosp Bed Census

7-Day Trend = 1010 1009



Incident Response Update



- Since 1/1/20, 7-day avg. for % positive tests has leveled off from 13.5 to 12.8

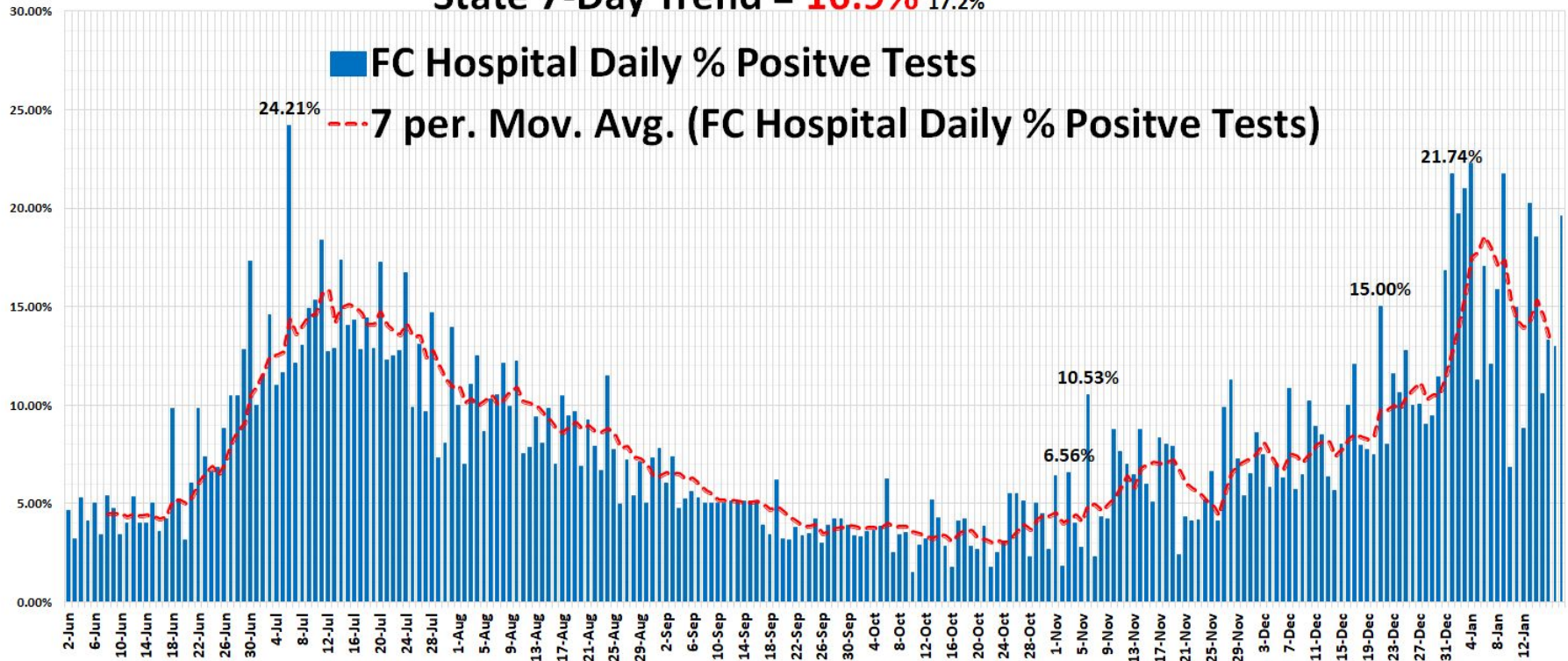


1-18-21 Fulton County COVID-19 % Positive

Hospital 7-Day Trend = **14.2%** 15.3%

Fulton County 7 Day Trend = **12.8%** 12.9%

State 7-Day Trend = **16.9%** 17.2%

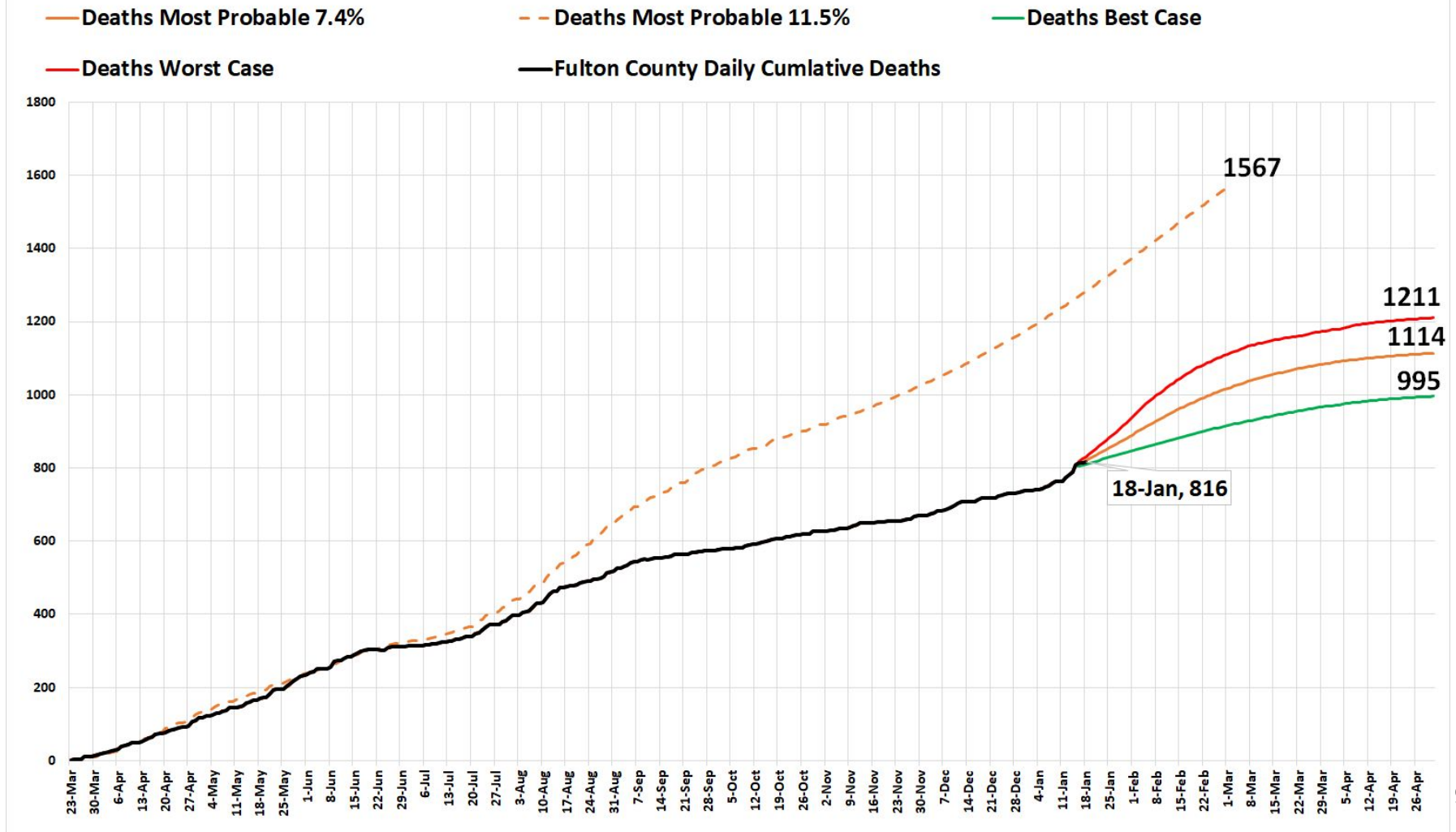


Incident Response Update



- Since 1/1/20, Fulton County's % of the State's COVID-19 deaths has continued a steady to drop from 7.60% to 7.35 

1-18-2020 Fulton County COVID-19 Death Projection



Incident Response Update

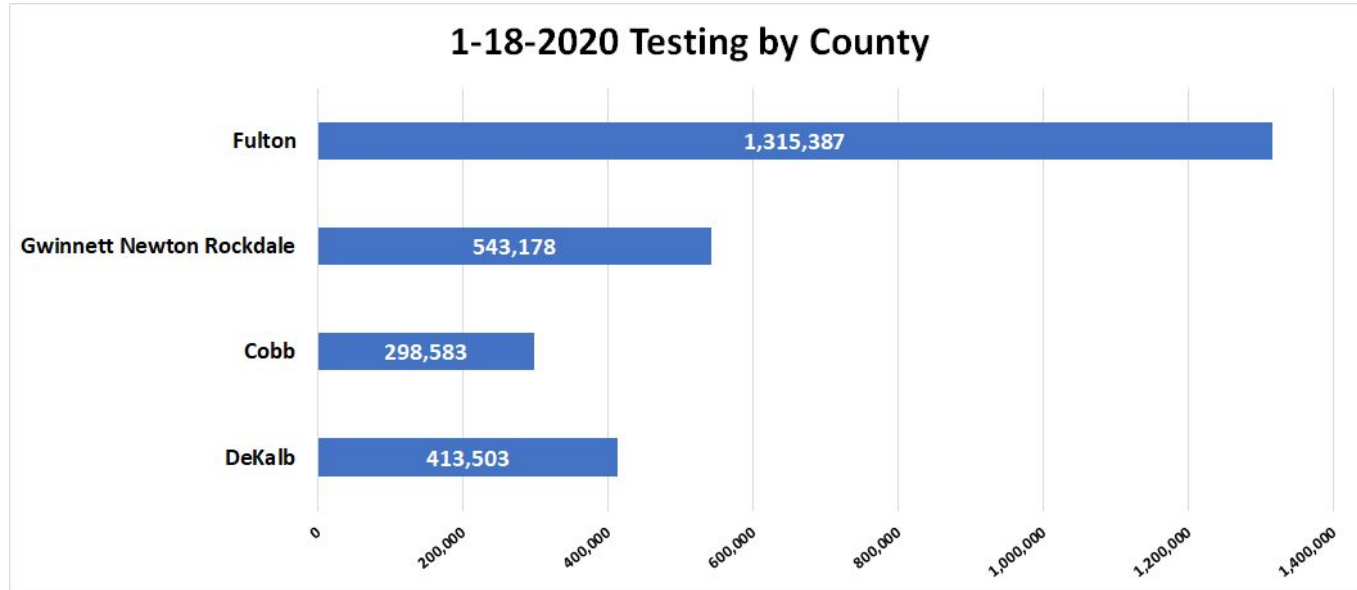


1/18/21 Fulton County COVID-19 Scorecard

Metric	Status (7-day average) = ‡	Metric
Testing (Demand & Capacity)	*6462 ⬆️	Current capability is 13,000 / day Daily Testing: over 2857 , 1428 - 2857 , less than 1428
Testing (Results)	36-72 hrs ⬆️	Time to receive results: 0 - 48 , 49 - 96 , over 96
Cases	*607 ⬆️	Less than 20 , 20 - 74 a day , 75 to 249 , over 250
Fulton positivity rate % +	*12.8% ⬆️	Less than 1% , 1% - 5% , 5% - 10% , over 10%
Hospitalizations COVID census	*1009 ⬆️	Less than 50 , 50 - 200 , 201 - 349 , over 350
Hospital Bed Availability	*12.8% ⬆️ *10.1% Adult	Open Beds: over 25% , 15% - 25% , Less 15%
Hospital CCU Bed Availability	*13.9% ⬆️ *10.9% Adult	Open CCU Beds: over 25% , 15% - 25% , less 15%
Hospital Vent Availability	*43.8% ⬆️	Open Vents: over 25% , 15% - 25% , less 15%
COVID Deaths	*7.4 ⬆️	Less than .25 , .25 - 2.5 , 2.5 - 5 , over 5
Morgue census	*95 ⬆️	Less Than 60 , 60 - 90 , over 90



Incident Response Update



Fulton County COVID-19 Testing

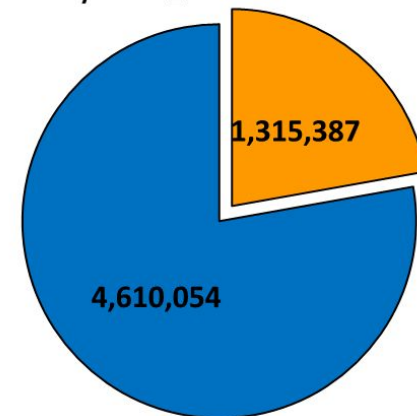
- *BoH & CORE Partnership*
 - *Testing demand continues to slowly increase*
 - *Neighboring Health District's cut back on testing*
 - *CORE partnership has expanded to a larger testing role at the North & Central SPOCs, to allow BoH clinicians to focus on vaccine mission*

1-17-2021 Fulton County Testing vs State Testing

Total for State = 5,925,441

Fulton County Testing is 22.20% of States Total

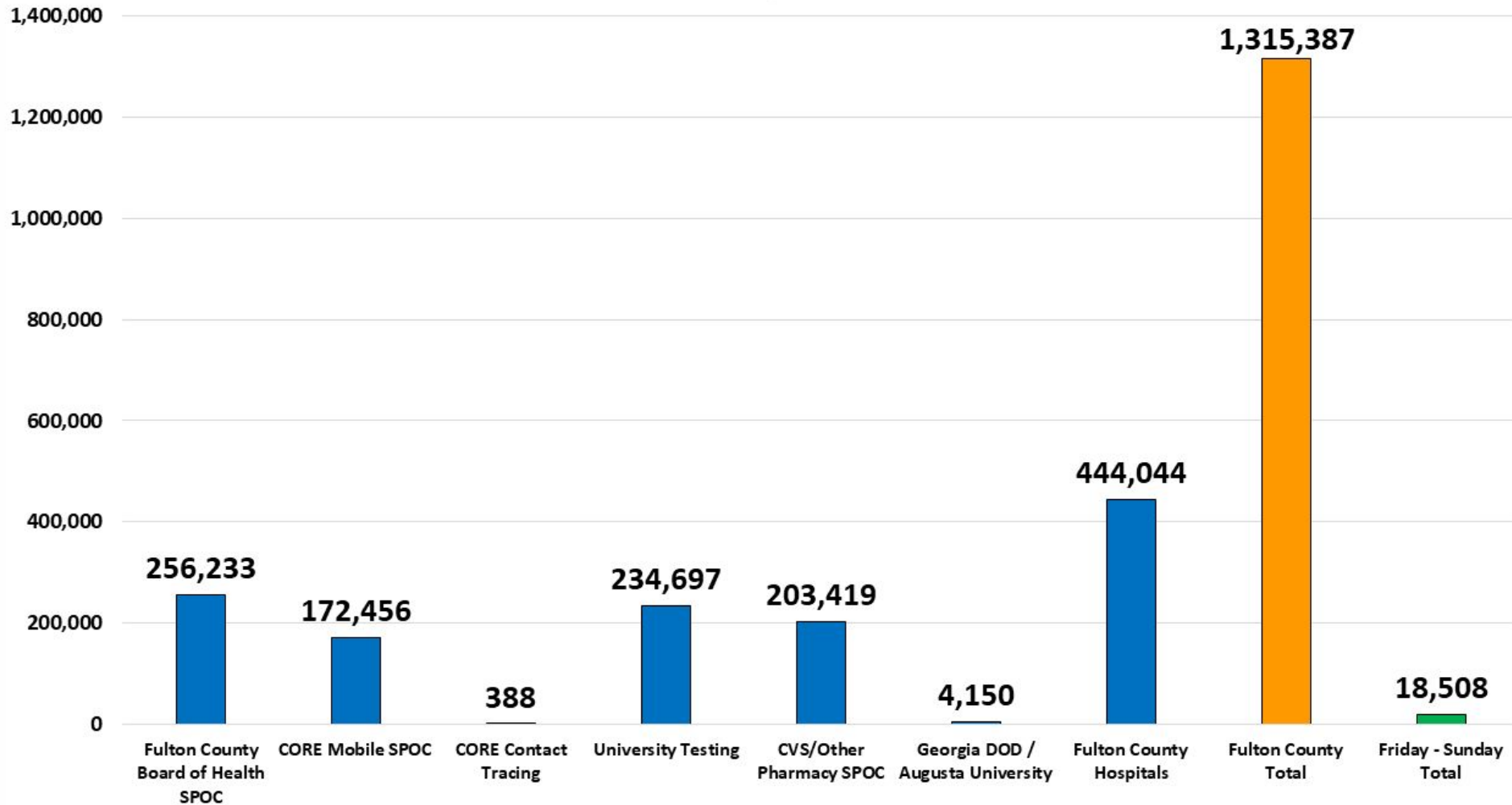
■ Fulton County Total ■ State less Fulton County Testing



Incident Response Update



1-18-2021 Fulton County SPOC Cumulative Tests



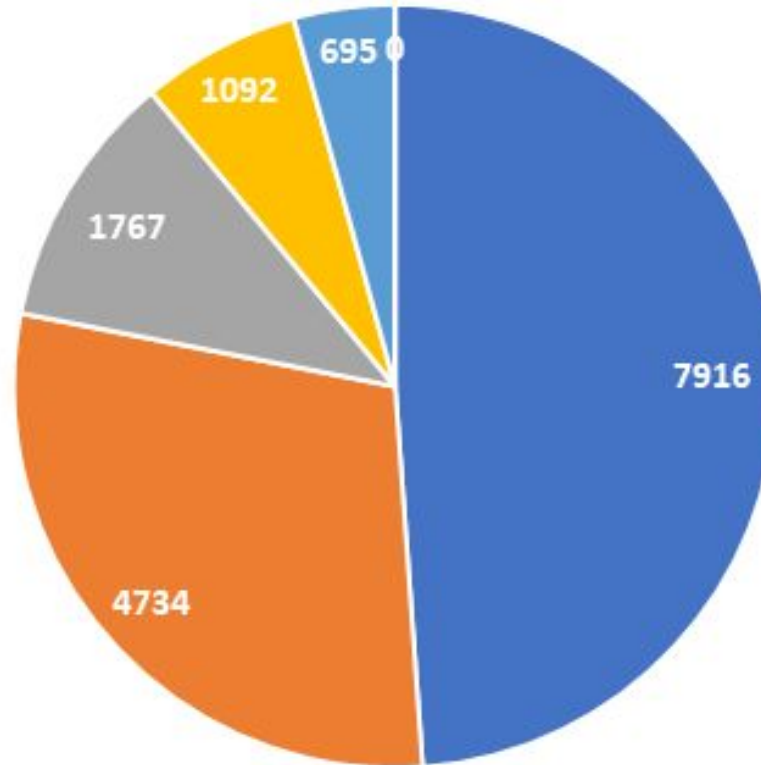
Incident Response Update (Vaccine update)



Incident Response Update (Vaccine update)



Vaccines Administered by location
Total = 16,204

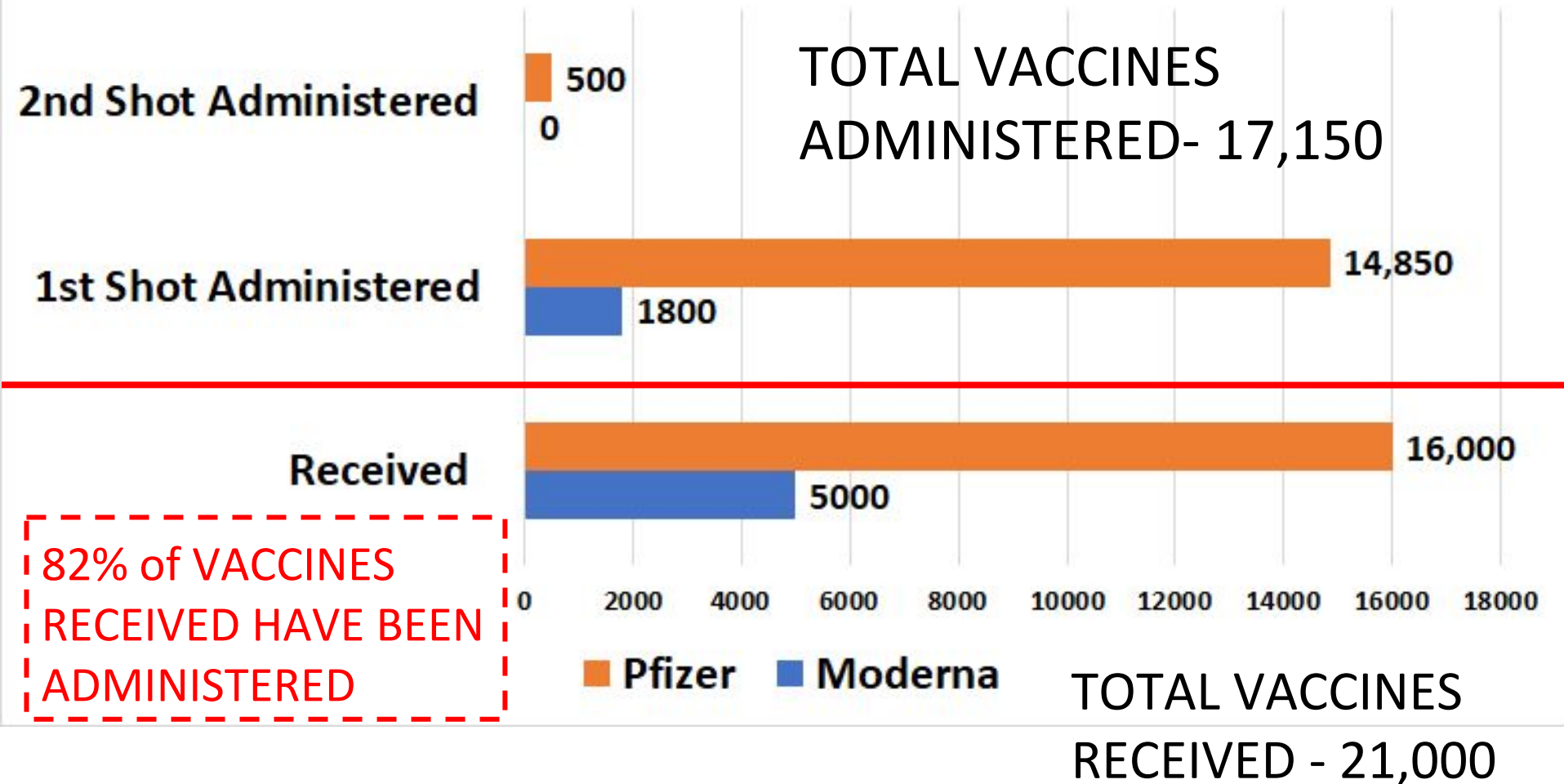


■ MBS ■ North ■ Aviation ■ Wolf Creek ■ Park Place ■ LTCF



Incident Response Update (Vaccine update)

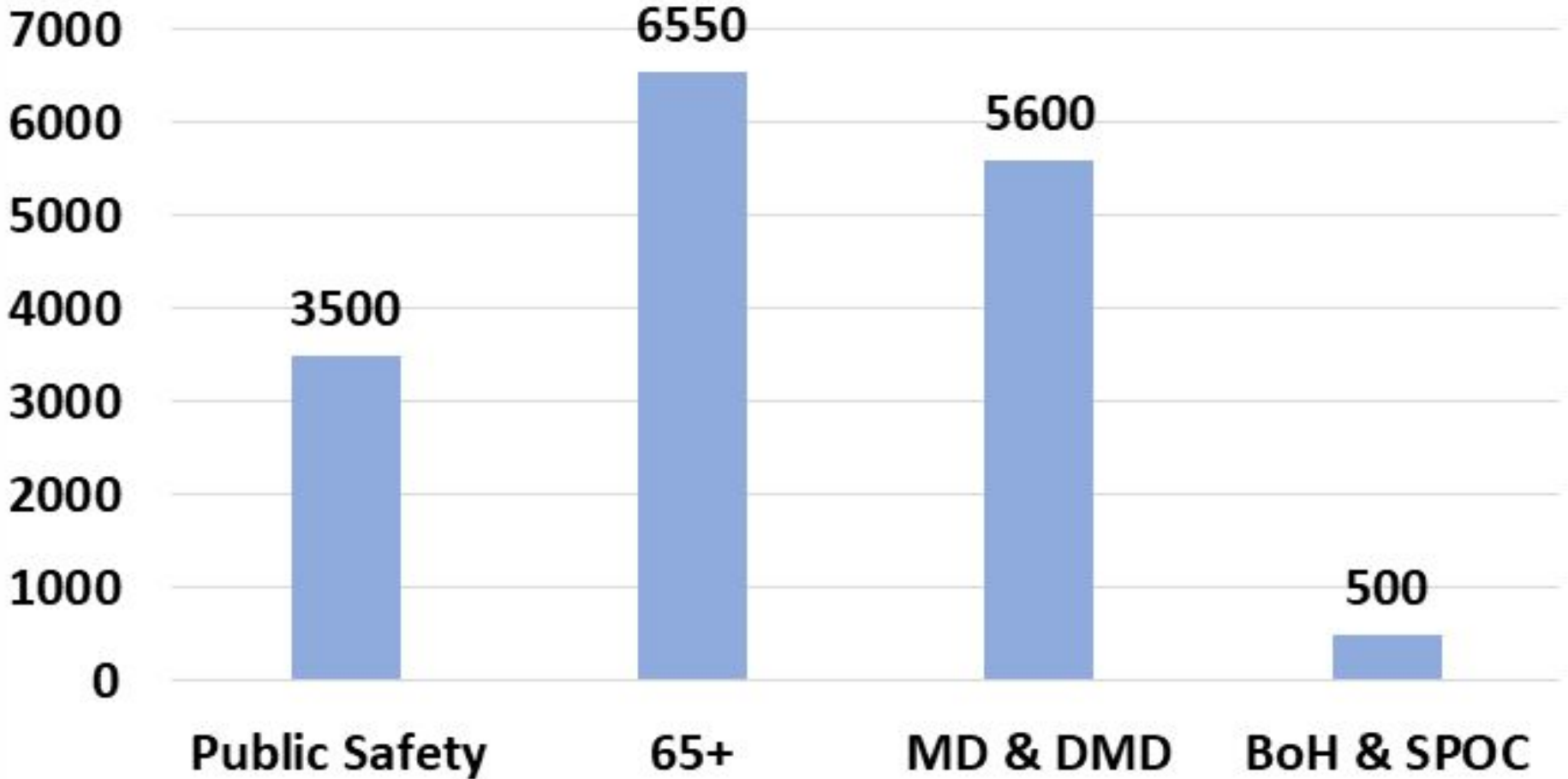
Vaccine by Manufacturer





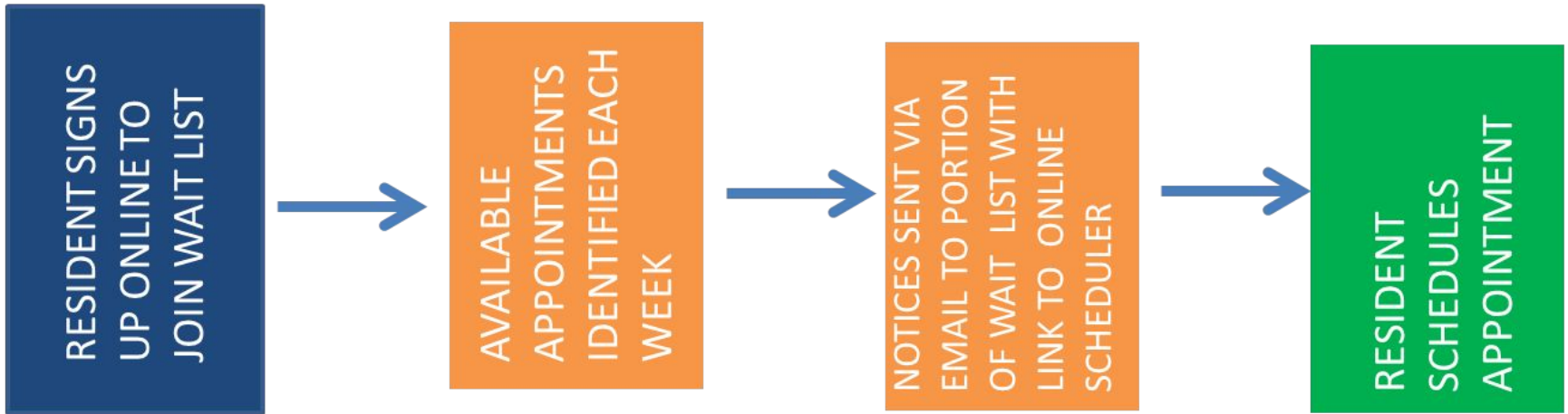
Incident Response Update (Vaccine update)

Vaccines Administered by Group

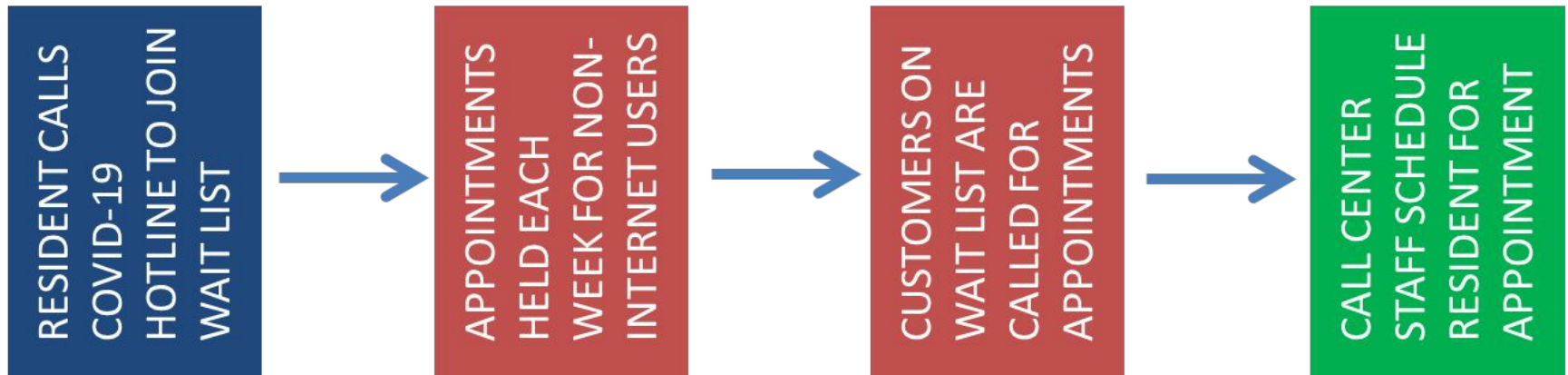


RESIDENTS MAY BE ON THE WAIT LIST FOR SEVERAL WEEKS BASED ON VACCINE AVAILABILITY

INTERNET USER SCHEDULING www.fultoncountyga.gov/covidvaccine



NON-INTERNET USER SCHEDULING 404-613-8150, Weekdays 8 a.m. to 5:30 p.m.



SECOND DOSE APPOINTMENTS

- Everyone who received the vaccine from Fulton Board of Health through January 19 will be contacted to schedule their second appointment the week prior to the appointment date.
- People who were scheduled for their first appointments through their employer, such as a healthcare organization, public safety agency or school system, will be scheduled for their second appointment through those agencies.
- Starting January 20, second appointments will be scheduled at the time of the first appointment.



Fulton County Government Board of Health Update



Fulton County

COVID-19 Vaccination Plan

- **Build current capacity of 1500 a day @ current Vaccination Centers to 3300 day / 16,500 week by 1 Feb.**
 - **Continue to build clinical and nonclinical staffing: Leverage available, qualified groups to assist: EMTs / Paramedics, MRC volunteers, med. students.**
 - **Continue to improve vaccine reservation system, i.e. 2nd appointments will now be scheduled on-site, at the time of the 1st appointment.**
 - **Begin to deliver services to the LTCFs that missed the CVS/Walgreens enrollment.**
 - **Target mobile vaccine solutions, for underserved communities.**
 - **Manage doses by: location, vaccine type, 1st or 2nd shot, and Phase 1a group.**
 - **Continue to leverage / create opportunities to partner with Hospitals and local businesses to maximise our capabilities.**
 - **Develop comprehensive Media marketing Strategy to combat vaccine hesitancy**
-



Questions?





VACCINE COMMUNICATIONS UPDATE



COVID-19 Vaccination Plan

Long-Term Communication Goals



- **SET EXPECTATIONS & CALM FEARS:**

- Clearly communicate **who**, **how** and **when** residents can be vaccinated
- *Fact sheets, presentations, updated website FAQs, social media posts, email blasts*
- *Leverage social listening to address common concerns*

- **TELL THE STORY:**

- Highlight vaccine efforts
-



COVID-19 Vaccination Plan

Long-Term Communication Goals



Advertising & Outreach Campaign

- **BUILD/MAINTAIN TRUST**

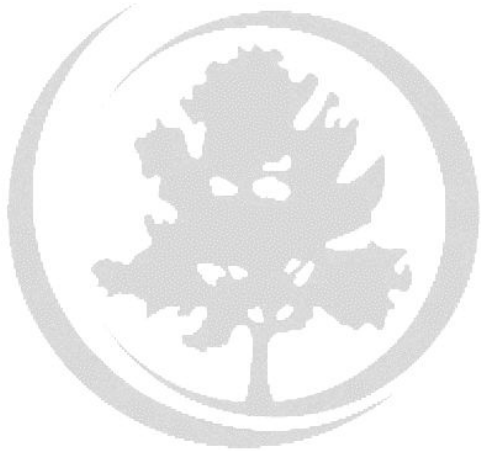
- *ensure vaccine demand does not taper as supply increases*
- *address vaccine hesitancy*

- **ADVOCATE FOR HEALTH EQUITY**

- *Develop focused communication to address health equity issues / communities of color*

- **LEVERAGE AND TAILOR EXISTING CAMPAIGNS**

- *“U Make Fulton” & “Alive & In Color”*
-

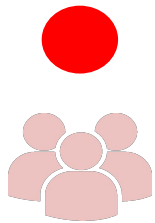


Fulton County Government Reopening Plan

Reopening Update

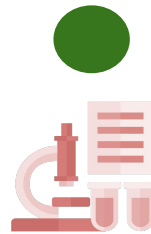
Gating Criteria - Reopening Indicators

CASES



Downward trajectory in the 7-day average of new positive tests within a 14-day period, and positivity rate below 5%

TESTING

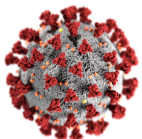


Ability to test 100% of county employees returning to work, & execute the BOH testing plan

EQUIPMENT



PPE and supplies for all employees interacting with public, & temperature screen to enter Fulton facilities



**Satisfy Before Proceeding to Phased Comeback*

COVID POSITIVE EMPLOYEES

LAST 2 WEEKS			
DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
Board of Health	5	Police	1
County Attorney	1	Public Works	2
County Marshal	2	Sheriff	1
District Attorney	3	Superior Court General	2
Finance	1	Superior Court-clerk	2
Juvenile Court	2	Tax Assessors	1
Library	2	Tax Commissioner	2
Magistrate Court	1	GRAND TOTAL	28

COVID POSITIVE EMPLOYEES

CUMULATIVE

DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
Arts/Cooperative Extension	1	Medical Examiner	1
Bhdd, Central	2	Police	5
Board of Health	26	Probate Court	2
Clerk of Superior Court	41	Public Defender	3
Board of Commissioner	2	Public Works	12
County Attorney	3	Purchasing	1
County Manager	2	Registration and Elections	3
County Marshal	8	Senior Services	4
District Attorney	14	Sheriff	4
Dream	13	Solicitor General	4
Emergency Management	2	State Court	5
Emergency Services	31	Superior Court General	17
Finance	3	Superior Court-All Judges	1
Information Technology	5	Tax Assessors	15
Juvenile Court	15	Tax Commissioner	24
Library	18	GRAND TOTAL	288
Magistrate Court	1		

Reopening Update

PHASE II REOPENING



Continued Closure

- Senior Centers
- IDD Service Centers
- Arts Centers

Phase II First Steps

- **WE REMAIN IN A “PHASE I” RE-OPENING POSTURE**

Continued Operations

- Emergency essential operations
- Virtual & contactless service delivery

Reopening Update

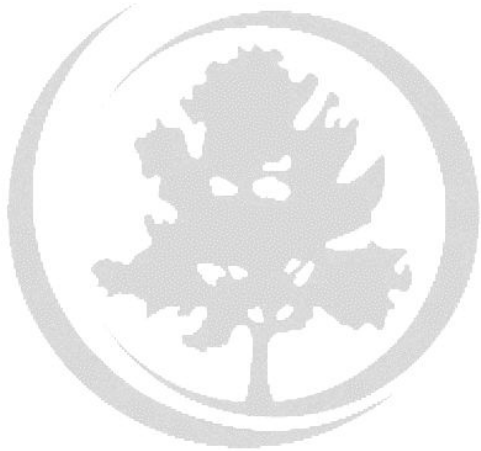
COMMUNITY RELIEF - 2020 OUTCOMES

Relief	Amount Awarded	Amount Expended	To Be Expended	# Served
Wave 1 Community Relief	\$3,450,000.00	\$3,450,000.00	\$0.00	127,554
Wave 2 Community Relief	\$3,790,000.00	\$3,776,686.41	\$13,313.59	52,599
Wave 3 Community Relief	\$2,485,000.00	\$2,426,393.67	\$58,606.33	96,362
Add'l Senior Meals	\$1,503,256.75	\$1,503,256.75	\$0.00	2,646
Childcare	\$1,000,000.00	\$1,000,000.00	\$0.00	3145
Restaurant Student Meals	\$958,200.00	\$958,200.00	\$0.00	1,280
TOTALS	\$13,186,456.75	\$13,114,536.83	\$71,919.92	283,586

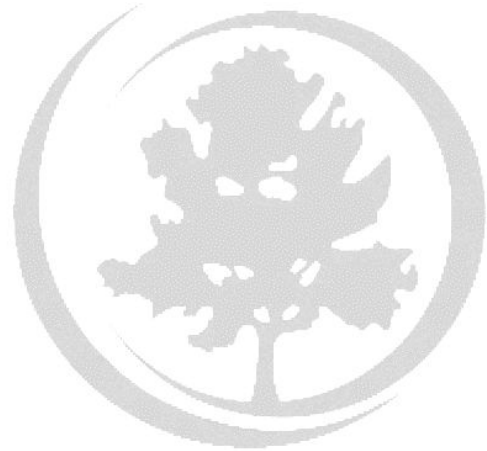
Reopening Update

COMMUNITY RELIEF - 2021 OPPORTUNITIES

1. Fulton County has been awarded \$18M from the 2021 Consolidated Appropriations Act
2. Funding is earmarked for rental assistance only
3. County is evaluating options and will have a recommendation on how we plan to program those funds



QUESTIONS



Emergency Response Reserve Update

Emergency Response Reserve

Budget vs Allocations

<i>in Millions \$</i>		Budget	Allocated	Balance	Paid
Health Response	Testing	\$ 4.2	\$ 4.2	\$ -	-
	Vaccination	8.3	8.3	-	-
	SPOC / Mobile Site Oper.	3.9	3.9	-	-
	Communications Testing/ Vaccine	0.9	0.9	-	-
	Total	17.3	17.3	-	-
Operational Stability	PPE	4.0	4.0	-	-
	Infrastructure	3.2	-	3.2	-
	Prof. Serv	0.8	0.7	0.1	-
	Hardware and Software	5.4	2.0	3.4	-
	Warehouse	0.4	0.4	-	-
	Day Porters	1.3	-	1.3	-
	Janitorial	2.8	0.6	2.2	-
	Childcare	0.3	0.3	-	-
	Health Care Costs	1.0	1.0	-	-
	COVID - 2020 Obligations / Reserve	5.5	4.4	1.1	0.8
	Hazard Pay and Virtual Programs	11.0	11.0	-	-
Total	35.7	24.4	11.3	0.8	
Total	\$ 53.0	\$ 41.7	\$ 11.3	\$ 0.8	

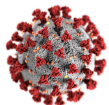
Emergency Response Reserve

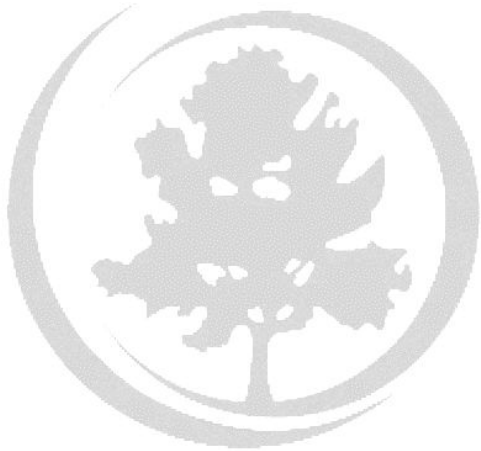
Purchase Orders Detail

Cost Center	Legal Name	Line Description	PO Amount	Paid	Balance
⇒ Rolled from 2020	⇒ 626 Holdings LLC	Rental of Scanner for 8 months @ \$500 per month.	1,000	-	1,000
⇒ Rolled from 2020	⇒ A L S VAN LINE SERVICES, INC.	To assist Department of Registration & Elections with moving/deployment of voting equipment for the	209,625	-	209,625
⇒ Rolled from 2020	⇒ A&A ALL COUNTY MONITORING SERVICE	Ankie Monitoring Forecasting	13,800	-	13,800
⇒ Rolled from 2020	⇒ ARK TEMPORARY STAFFING LLC	COVID Testers, Testing Support & Admin Services	149,844	14,277	135,567
⇒ Rolled from 2020	⇒ AT&T MOBILITY	AT&T-Unlimited data plan 3 month service for 25 devices	2,775	1,958	817
⇒ Rolled from 2020	⇒ AT&T MOBILITY	(blank)	2,500	2,500	-
⇒ Rolled from 2020	⇒ AT&T MOBILITY	OTTOBOX Defender	1,049	-	1,049
⇒ Rolled from 2020	⇒ AUDIO VISUAL INNOVATIONS	Onsite Engineer/Technician-Afterhours or Weekend	3,360	-	3,360
⇒ Rolled from 2020	⇒ AUDIO VISUAL INNOVATIONS	Blackmagic Design Teranex AV Standard Converter 1FR #TERANEXEPAV12GQL	1,541	-	1,541
⇒ Rolled from 2020	⇒ AUDIO VISUAL INNOVATIONS	Onsite Engineer/Technician-Holiday	1,120	-	1,120
⇒ Rolled from 2020	⇒ AUDIO VISUAL INNOVATIONS	Onsite Engineer/Technician-Weekday	560	-	560
⇒ Rolled from 2020	⇒ AUDIO VISUAL INNOVATIONS	Phone Support-Weekend	150	-	150
⇒ Rolled from 2020	⇒ Bakotic Pathology Associates LLC	Reverse Transcription Real-Time PCR COVID Test Swabs/Media: Synthetic flocked swab in UTM/VTM/Saline	488,521	-	488,521
⇒ Rolled from 2020	⇒ Cars.com, Inc.	Emergency COVID Health Care Management Services (Managed Care Services)	3,250	-	3,250
⇒ Rolled from 2020	⇒ CLASSIC TENTS & EVENTS	Tent Rental for various Board of Health Locations:	17,943	5,615	12,328
⇒ Rolled from 2020	⇒ Clinlab, Inc	HOLOGIC@ANTHER BI-DIRECTIONAL ANALYZER INTERFACE	7,200	-	7,200
⇒ Rolled from 2020	⇒ CONTAINER TECHNOLOGY INC	40'L x 8'W x 9'6"H-NEW, REFRIGERATED CONTAINER (SINGLE TEMP)	26,500	-	26,500
⇒ Rolled from 2020	⇒ CONTAINER TECHNOLOGY INC	Storage Trailer Rentals	5,500	-	5,500
⇒ Rolled from 2020	⇒ CONTAINER TECHNOLOGY INC	Delivery charges	200	-	200
⇒ Rolled from 2020	⇒ CORPORATE TEMPS	Hire of temporary staff; COVID 19 Relief Technical Refresher	9,915	-	-
⇒ Rolled from 2020	⇒ DELL MARKETING CORP	FC_DriveUpg_3870	20,002	20,002	-
⇒ Rolled from 2020	⇒ DELL MARKETING CORP	FC_DriveUpg_3871	20,000	20,000	-
⇒ Rolled from 2020	⇒ DIVERSIFIED MAINTENANCE-RWS,LLC	Emergency Day Porter Support Cost - COVID-19	15,125	-	15,125
⇒ Rolled from 2020	⇒ Emergency Management Services International, Inc.	Onsite, Response Services III	99,230	51,379	47,851
⇒ Rolled from 2020	⇒ Execusource, LLC	Call Center Contractor- Quatesha Gipson @ 40 hours per week for 6 months at a rate of \$18.65/hr; Ept	405,409	16,483	388,926
⇒ Rolled from 2020	⇒ FARBER SPECIALTY VEHICLES INC	Two(2) Mobile testing Units	310,668	-	310,668
⇒ Rolled from 2020	⇒ FISHER SCIENTIFIC LLC	14.7 cuft Freezer	81,773	-	81,773
⇒ Rolled from 2020	⇒ FISHER SCIENTIFIC LLC	Vaccine Monitoring Kit; NC1261812	13,818	-	13,818
⇒ Rolled from 2020	⇒ FISHER SCIENTIFIC LLC	Transportation of Goods & Other Freight Services.	1,500	-	1,500
⇒ Rolled from 2020	⇒ GEN PROBE	HOLOGIC@ANTHER (including training)	140,294	140,294	-
⇒ Rolled from 2020	⇒ GOODWILL INDUSTRIES OF NORTH GA	Goodwill will deliver economic recovery workforce development services to help Fulton County residen	511,500	511,500	-
⇒ Rolled from 2020	⇒ GRAINGER INDUSTRIAL SUPPLY	Portable Infrd Rdnt Eic Heater, 19"L, 240V; Fostoria; FSP-9524-3	8,747	-	8,747
⇒ Rolled from 2020	⇒ HOME DEPOT	8 oz hand sanitizer	1,637	-	1,637
⇒ Rolled from 2020	⇒ HOME DEPOT	Item: Misc. Home Depot Item	1,204	-	1,204
⇒ Rolled from 2020	⇒ HOME DEPOT	(PWL2100TS) 3081652870,000 Lumen weather proof dial head LED work light wth metal tripod, Impac	879	-	879
⇒ Rolled from 2020	⇒ Labrapco LLC	Item: Panasonic VIP ECO Natural Refrigerator	12,562	-	12,562
⇒ Rolled from 2020	⇒ Labrapco LLC	Item: Free Dock to Dock (Inside delivery, uncrating, set-in place and debris removal)	300	-	300
⇒ Rolled from 2020	⇒ MASS Services, Inc.	Porta Potties and Handwashing Stations for various locations	575	-	575
⇒ Rolled from 2020	⇒ O & M Halyard Inc.	To purchase 500 cases of N95 (46727) masks at \$472.50 per case for county PPE Supply.	1,532,375	-	1,532,375
⇒ Rolled from 2020	⇒ Olde Maid Janitorial Services	Emergency Day Porter Support	11,200	-	11,200
⇒ Rolled from 2020	⇒ Onespath Systems, LLC	AV support for ordering Monopads like devices	34,377	-	34,377
⇒ Rolled from 2020	⇒ SOUTHEAST SCIENTIFIC REPAIR, INC.	Freezer repair for Vaccine	308	-	308

Emergency Response Reserve Purchase Orders Detail - Continued

Cost Center	Legal Name	Line Description	PO Amount	Paid	Balance
Rolled from 2020	STAPLES ADVANTAGE	Handwarmer 6 HR 40/BX	1,440	1,440	-
Rolled from 2020	STAPLES ADVANTAGE	(blank)	170	170	-
Rolled from 2020	STAPLES ADVANTAGE	368926 PEPSI 2-12PK 12OZ CANS	93	12	82
Rolled from 2020	STAPLES ADVANTAGE	24288013 G2 GRAPE 2/12PK	20	20	-
Rolled from 2020	VeriCor. LLC	20VERICOR(COVID-19)	28,147	-	28,147
Rolled from 2020	VeriCor. LLC	Cool Cube 28 at Refrigerated Temps; VT-28	8,954	-	8,954
Rolled from 2020	VeriCor. LLC	Cool Cube 08 at Refrigerated Temps; VT-08	2,557	-	2,557
Rolled from 2020	VeriCor. LLC	Transportation of Goods & Other Freight Services	2,075	-	2,075
Rolled from 2020	W W GRAINGER	101DX4 Portable Generator,Conventional 12.00 EA 3,230.48 38,765.70Mfg Brand Name: CHAMPION POWER	38,766	-	38,766
Rolled from 2020 Total			4,252,052	785,649	3,456,488
Cleaning	BELFOR USA	Ongoing sanitization of Fulton County facilities	200,000	-	200,000
Cleaning	CRM SERVICES LLC	Ongoing sanitization of Fulton County facilities	200,000	-	200,000
Cleaning	FULL CIRCLE RESTORATION & CONSTRUCTION SERVICES, IN	Ongoing sanitization of Fulton County facilities	200,000	-	200,000
Cleaning Total			600,000	-	600,000
Warehouse	OFFICE DEPOT	Item: OfficeJet Pro 9025 Wireless InkJet All-In-One Color Printer	330	-	330
Warehouse	OFFICE DEPOT	Item: 962XL High Yield Black and HP 962Cyan, Magenta, Yellow Original Ink Cartridges Pack of 4 (3JB3	208	-	208
Warehouse	OFFICE DEPOT	Item: K1500 Single-Serve Commercial Coffee Maker, Black	140	-	140
Warehouse	OFFICE DEPOT	Item: HP 962 Original Ink Cartridge, Black (3HZ96AN)	66	-	66
Warehouse	ULINE, INC.	Item: ECONOMY FOLDING TABLE - 96 X 30", WHITE	2,875	-	2,875
Warehouse	ULINE, INC.	Item: ECONOMY PLASTIC FOLDING CHAIR - WHITE	696	-	696
Warehouse	ULINE, INC.	Item: LAMINATOR - 12"	195	-	195
Warehouse	ULINE, INC.	Item: OFFICE TRASH CAN - 7 GALLON, BLACK	140	-	140
Warehouse	ULINE, INC.	Item: LOW TEMP EXTENSION CORD - 50'	120	-	120
Warehouse	ULINE, INC.	Item: CLASS 2 STANDARD SAFETY VEST - ORANGE, L/XL	120	-	120
Warehouse	ULINE, INC.	Item: LOW TEMP EXTENSION CORD - 25'	100	-	100
Warehouse	ULINE, INC.	Item: LETTER SIZE LAMINATING POUCHES - GLOSSY, 3 MIL	50	-	50
Warehouse Total			5,039	-	5,039
Grand Total			4,857,091	785,649	4,061,528





QUESTIONS