P.I. 0004634 McGinnis Ferry-Fulton County Water and Sewer

Pay Item and Description		Additional Description	Unit	In-Kind Items			Betterment Items		In-Kind / Betterment Total Qty	Actual Bid Costs				
				Orig Plan Total Qty	Orig Est Unit Price	Orig Est Cost	Orig Plan Total Qty	Orig Est Cost		Actual Bid Total Qty	Actual Bid Unit Price	Actual Total Bid Cost	Actual In-Kind Bid Cost	Actual Betterment Bid Cost
ITEM NO.	Description (Item Number)		UNITS			$ -		$ -	0			$ -	$ -	$ -
171-0030	TEMPORARY SILT FENCE, TYPE C(171-0030)		LF	3500	$ 8.00	$ 28,000.00								
500-3001	CLASS AA CONCRETE, HES(500-3001)		CY	75	$ 200.00	$ 15,000.00		$ -	75			$ -	$ -	$ -
610-7015	REMOVE VAULT * * * Requires Special Provision * * *(610-		EA	1	$ 3,000.00	$ 3,000.00		$ -	1			$ -	$ -	$ -
611-8050	ADJUST MANHOLE TO GRADE(611-8050)		EA	1	$ 5,000.00	$ 5,000.00		$ -	1			$ -	$ -	$ -
611-8120	ADJUST WATER METER BOX TO GRADE(611-8120)		EA	5	$ 1,000.00	$ 5,000.00		$ -	5			$ -	$ -	$ -
611-8140	ADJUST WATER VALVE BOX TO GRADE(611-8140)		EA	21	$ 600.00	$ 12,600.00		$ -	21			$ -	$ -	$ -
615-1000	JACK OR BORE PIPE -(615-1000)	18 IN STEEL, If required WT 0.35"	LF	75	$ 250.00	$ 18,750.00		$ -	75			$ -	$ -	$ -
660-2043	SEWER LATERAL, 6 IN * * * Requires Special Provision * *	If Reqd.	LF	0	$ 120.00	$ -		$ -	0			$ -	$ -	$ -
660-2050	SEWER LATERAL - * * * Requires Special Provision * * *(660-	8 IN	EA	20	$ 150.00	$ 3,000.00		$ -	20			$ -	$ -	$ -
660-0806	SAN SEWER PIPE, 6 IN, DUCTILE IRON * * * Requires Special	If Reqd.	LF	0	$ 150.00	$ -		$ -	0			$ -	$ -	$ -
660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON * * * Requires Special		LF	285	$ 500.00	$ 142,500.00		$ -	285			$ -	$ -	$ -
668-3300	SAN SEWER MANHOLE, TP 1(668-3300)	Inc.Doghouse	EA	4	$ 10,000.00	$ 40,000.00		$ -	4			$ -	$ -	$ -
668-3312	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL 2(668-3312)		LF	78	$ 400.00	$ 31,200.00		$ -	78			$ -	$ -	$ -
670-0800	WATER METER - * * * Requires Special Provision * * *(670-	3/4 IN	EA	1	$ 250.00	$ 250.00		$ -	1			$ -	$ -	$ -
670-1060	WATER MAIN, 6 IN * * * Requires Special Provision * * *(670-	DIP, CL350	LF	100	$ 60.00	$ 6,000.00		$ -	100			$ -	$ -	$ -
670-1080	WATER MAIN, 8 IN * * * Requires Special Provision * * *(670-	DIP, CL350	LF	100	$ 70.00	$ 7,000.00		$ -	100				$ -	
670-1100	WATER MAIN, 10 IN * * * Requires Special Provision * * *(670-	DIP, CL350	LF	100	$ 80.00	$ 8,000.00		$ -	100			$ -	$ -	$ -
670-1120	WATER MAIN, 12 IN * * * Requires Special Provision * * *(670-	DIP, CL350	LF	2800	$ 120.00	$ 336,000.00		$ -	2800			$ -	$ -	$ -
670-1650	BACKFLOW PREVENTION ASSEMBLY * * * Requires Special	If Reqd.	EA	0	$ 5,000.00	$ -		$ -	0			$ -	$ -	$ -
670-2060	GATE VALVE, 6 IN * * * Requires Special Provision * * *(670-	If Reqd.	EA	1	$ 2,500.00	$ 2,500.00		$ -	1			$ -	$ -	$ -
670-2080	GATE VALVE, 8 IN * * * Requires Special Provision * * *(670-	If Reqd.	EA	1	$ 6,500.00	$ 6,500.00		$ -	1			$ -	$ -	$ -
670-2100	GATE VALVE, 10 IN(670-2100)	If Reqd.	EA	1	$ 8,000.00	$ 8,000.00		$ -	1			$ -	$ -	$ -
670-2120	GATE VALVE, 12 IN * * * Requires Special Provision * * *(670-		EA	4	$ 10,000.00	$ 40,000.00		$ -	4			$ -	$ -	$ -
670-2500	INSERTION VALVE - * * * Requires Special Provision * * *(670-	8 IN	EA	1	$ 12,000.00	$ 12,000.00		$ -	1				$ -	
670-2500	INSERTION VALVE - * * * Requires Special Provision * * *(670-	12 IN	EA	2	$ 14,000.00	$ 28,000.00		$ -	2			$ -	$ -	$ -
670-2700	ABANDONMENT OF WATER VALVES * * * Requires Special		EA	1	$ 1,000.00	$ 1,000.00		$ -	1			$ -	$ -	$ -
670-3066	TAPPING SLEEVE & VALVE ASSEMBLY, 6 IN X 6 IN * * *	If Reqd.	EA	1	$ 5,000.00	$ 5,000.00		$ -	1			$ -	$ -	$ -
670-3086	TAPPING SLEEVE & VALVE ASSEMBLY, 8 IN X 6 IN * * *	If Reqd.	EA	1	$ 6,000.00	$ 6,000.00		$ -	1			$ -	$ -	$ -
670-3108	TAPPING SLEEVE & VALVE ASSEMBLY, 10 IN X 10 IN * * *	If Reqd.	EA	1	$ 12,000.00	$ 12,000.00		$ -	1			$ -	$ -	$ -
670-3127	TAPPING SLEEVE & VALVE ASSEMBLY, 12 IN X 8 IN * * *	If Reqd.	EA	1	$ 14,000.00	$ 14,000.00		$ -	1			$ -	$ -	$ -
670-3128	TAPPING SLEEVE & VALVE ASSEMBLY, 12 IN X 10 IN * * *	If Reqd.	EA	1	$ 14,500.00	$ 14,500.00		$ -	1				$ -	
670-3129	TAPPING SLEEVE & VALVE ASSEMBLY, 12 IN X 12 IN * * *		EA	8	$ 18,000.00	$ 144,000.00		$ -	8			$ -	$ -	$ -
670-4000	FIRE HYDRANT * * * Requires Special Provision * * *(670-4000)		EA	9	$ 7,500.00	$ 67,500.00		$ -	7500			$ -	$ -	$ -
670-4450	CONCRETE VAULT - * * * Requires Special Provision * * *(670-		EA	1	$ 24,000.00	$ 24,000.00		$ -	24000			$ -	$ -	$ -
670-5000	WATER SERVICE LINE - * * * Requires Special Provision * *	1-1/2" If Reqd.	LF	100	$ 35.00	$ 3,500.00		$ -	35			$ -	$ -	$ -
670-5010	WATER SERVICE LINE, 1 IN(670-5010)	If Reqd.	LF	100	$ 40.00	$ 4,000.00		$ -	40			$ -	$ -	$ -
670-5020	WATER SERVICE LINE, 2 IN * * * Requires Special Provision *	If Reqd.	LF	100	$ 50.00	$ 5,000.00		$ -	50			$ -	$ -	$ -
670-5620	WATER SERVICE LINE, 3/4 IN * * * Requires Special Provision	If Reqd.	LF	100	$ 30.00	$ 3,000.00		$ -	30			$ -	$ -	$ -
670-5800	WATER METER - * * * Requires Special Provision * * *(670-	Master If Reqd.	EA	1	$ 10,000.00	$ 10,000.00		$ -	10000			$ -	$ -	$ -
670-9260	STEEL CASING, 18 IN * * * Requires Special Provision * * *(670-		LF	75	$ 180.00	$ 13,500.00		$ -	180			$ -	$ -	$ -
670-9900	REMOVE EXIST WATER METER, INCL BOX * * * Requires	If Reqd.	EA	1	$ 300.00	$ 300.00		$ -	300			$ -	$ -	$ -
670-9920	REMOVE EXISTING FIRE HYDRANT * * * Requires Special		EA	9	$ 1,500.00	$ 13,500.00		$ -	1500				$ -	
670-3107	TAPPING SLEEVE & VALVE ASSEMBLY, 10 IN X 8 IN * * *	If Reqd.	EA	0	$ 2,500.00	$ -		$ -	2500			$ -	$ -	$ -
670-3087	TAPPING SLEEVE & VALVE ASSEMBLY, 8 IN X 8 IN * * *	If Reqd.	EA	0	$ 8,000.00	$ -		$ -	8000			$ -	$ -	$ -
670-2500	INSERTION VALVE - * * * Requires Special Provision * * *(670-	12 IN, If Reqd.	EA	1	$ 18,000.00	$ 18,000.00		$ -	18000			$ -	$ -	$ -
670-9731	RELOCATE BACKFLOW PREVENTION ASSEMBLY * * *	If Reqd.	EA	1	$ 8,000.00	$ 8,000.00		$ -	8000			$ -	$ -	$ -
670-1600	CUT & PLUG EXISTING WATER MAIN * * * Requires Special		EA	8	$ 5,500.00	$ 44,000.00		$ -	5500			$ -	$ -	$ -
670-2002	VALVE MARKER * * * Requires Construction Detail * * *(670-		EA	9	$ 100.00	$ 900.00		$ -	100			$ -	$ -	$ -
610-2370	REMOVE WATER MAIN, 8 IN(610-2370)	If Reqd.	LF	100	$ 30.00	$ 3,000.00		$ -	30			$ -	$ -	$ -
		* Task Allowance	Unit	1	$ 150,000.00	$ 150,000.00		$ -	150000			$ -	$ -	$ -
						$ -		$ -	0			$ -	$ -	$ -
						$ -		$ -	0			$ -	$ -	$ -

GDOT SHARE 0.00%	Notes: No extra payment shall be made for Road saw-cut, Asphalt removing, Grading & Traffic control. All above shall be consider line items for waterline installation. Fulton County Project Manager to oversee the Project for proposed waterline installation. *Task allowance shall be approved by Fulton County Project Manager.	TOTAL EST In-Kind $ 1,323,000.00	TOTAL Betterment EST $ -		TOTAL Actual Bid Cost $ -	TOTAL Actual In-Kind Bid Cost $ - / TOTAL Actual Betterment Bid Cost $ -
UTILITY OWNER SHARE 100.00%		NON-REIMBURSIBLE / FACILITY OWNER SHARE $ 1,323,000.00	TOTAL ESTIMATE IN-KIND & BETTERMENT $ 1,323,000.00		TOTAL BID COST NON-REIMBURSIBLE / FACILITY OWNER SHARE $ -	TOTAL BID COST IN-KIND & BETTERMENT $ -
		REIMBURSIBLE / GDOT SHARE $ -	TOTAL ESTIMATE IN-KIND (NON-REIMBURSABLE) FACILITY OWNER SHARE & BETTERMENT $ 1,323,000.00		TOTAL BID COST / REIMBURSIBLE/ GDOT SHARE $ -	TOTAL BID COST IN-KIND (NON-REIMBURSABLE) FACILITY OWNER SHARE & BETTERMENT $ -