



Department of Community Development

Community Services Program (CSP) 2021 Highlights and 2022 CSP Funding Recommendations



March 2, 2022

#22-0152

2021 CSP Program Highlights

70,951 Fulton County Citizens Served

- **Children & Youth Services** - Mental Fitness **created and published more than 165 STEM based YouTube videos** to provide students and their families with 24-7 access to high-quality STEM learning activities and fun experiments. Mental Fitness successfully implemented a pilot "Stock Market" program to help educate youth on the critical importance of financial literacy and wealth building. Students also learned basic stock market knowledge such as setting prices, setting "stop-loss" as well as "take profit" prices to maximize profits.
- **Disabilities**- Friends of Disabled Adults and Children, Too!, Inc. **served a total of 305 Fulton residents** for the year who reported an ability to live independently, representing 40% over their goal. There are 341 Fulton clients who indicated an ability to focus on wellness and better manage their disabilities, which is 70% over the goal of 200.
- **Economic Stability/Poverty-North** Fulton Community Charities, Inc. (NFCC) **provided rent or mortgage assistance to 3,269 clients**, representing 1,183 households. In 2021, NFCC's education program enrolled 180 ESL students and 23 GED students.
- **Homelessness** - Nicholas House, Inc. **served 139 individuals**, surpassing the goal of 87 individuals representing 40 households. Eighteen households were assisted with rapid rehousing, and 10 individuals facing eviction were averted through payment of arrears or other leasing advocacy intervention.
- **Seniors Services** - During 2021, Senior Services North Fulton **provided 149 older adults** with access to gap transportation services for a total of 703 transports. Also, 63 seniors reported an increase in viability to maintain independence, and 45 older adults received emergency financial assistance.



2022 CSP Funding Recommendations by Service Category

Community Services Program (CSP) RFP 2022 Funding Recommendations by Service Category			
	Number of RFPs Recommended by Service Category	Percentage of RFPs Recommended by Service Category out of 157	Funding Recommendation Totals by Service Category
Number of recommended CSP proposals – Children and Youth Services	67	42.7%	\$2,310,628
Number of recommended CSP proposals – Disabilities	13	8.3%	\$357,597
Number of recommended CSP proposals – Economic Stability/Poverty	30	19.1%	\$990,269
Number of recommended CSP proposals – Health and Wellness	14	8.9%	\$467,628
Number of recommended CSP proposals – Homelessness	24	15.3%	\$880,239
Number of recommended CSP proposals – Senior Services	9	5.7%	\$357,597
TOTALS	157	100%	\$5,363,958

