

POSITIONS NEEDED FOR	# of Positions	Hourly Salary	# Hours Monthly	# of Months	Total Cost		Corporate Temps Billing Rate (mark-up*hourly salary)	Total (CT billing rate*# Hours)	Monthly Total (monthly cost*# of positions)
ADMINISTRATIVE DUTIES									
Administrative Assistant – Main Office	1	\$20	160	4	\$11,032		\$26.80/hr	\$4,288/mo	\$4,288/mo
Sub-Total	1				\$11,032				
EMMA DARNELL AVIATION MUSEUM & CONFERENCE CENTER POSITIONS									
Administrative/Program Assistant	1	\$15	20	10	\$3,000		\$20.10/hr	\$402/mo.	\$402/mo.
After Camp Coordinator	1	\$18	63	1	\$1,134		\$24.12/hr	\$1,519.56/mo.	\$1,519.56/mo.
Camp Assistant	4	\$10	140	1	\$5,600		\$13.40/hr	\$1,876/mo.	\$7,504/mo.
Camp Coordinator	1	\$18	140	1	\$2,520		\$24.12/hr	\$3,376.80/mo.	\$3,376.80/mo.
Computer Technology Instructor	1	\$15	140	1	\$2,100		\$20.10/hr	\$2,814/mo.	\$2,814/mo.
Dance Instructor	1	\$15	140	1	\$2,100		\$20.10/hr	\$2,814/mo.	\$2,814/mo.
Dance Instructor, Adult	1	\$25	6	7	\$1,050		\$33.50/hr	\$201/mo.	\$201/mo.
Dance Instructor, Youth	1	\$25	12	7	\$2,100		\$33.50/hr	\$402/mo.	\$402/mo.
Fiber Arts Instructor	2	\$25	12	7	\$4,200		\$33.50/hr	\$402/mo.	\$804/mo.
Musical Theatre Instructor	1	\$15	140	1	\$2,100		\$20.10/hr	\$2,814/mo.	\$2,814/mo.
Steam/Technology Instructor	1	\$25	6	7	\$1,050		\$33.50/hr	\$201/mo.	\$201/mo.
Teen Academy Assistant	1	\$10	105	1	\$1,050		\$13.40/hr	\$1,407/mo.	\$1,407/mo.
Teen Artist Academy Instructor	2	\$15	205	1	\$6,150		\$20.10/hr	\$4,120.50/mo.	\$8,241/mo.
Visual Arts Instructor	2	\$25	12	7	\$4,200		\$33.50/hr	\$402/mo.	\$804/mo.
Yoga Instructor	1	\$35	12	7	\$2,940		\$46.90/hr	\$562.80/hr	\$562.80/hr
Sub-Total	21				\$41,294				\$33,867.16/mo.
WEST END POSITIONS	# of Positions	Hourly Salary	# Hours Monthly	# of Months	Total Cost				
Administrative/Program Assistant	1	\$15	86	12	\$15,480		\$20.10/hr	\$1,728.60/mo.	\$1,728.60/mo.
Camp Assistant	3	\$10	115	2	\$6,900		\$13.40/hr	\$1,541/mo.	\$4,623/mo.
Camp Coordinator	1	\$18	129	2	\$4,644		\$24.12/hr	\$3,111.48/mo.	\$3,111.48/mo.
Camp Theatre Technician (Lighting & Sound)	1	\$15	50	2	\$1,500		\$20.10/hr	\$1,005/mo.	\$1,005/mo.
Dance Instructor	1	\$25	15	9	\$3,375		\$33.50/hr	\$502.50/mo.	\$502.50/mo.
Dance Instructor Artist (Music)	1	\$15	115	3	\$5,175		\$20.10/hr	\$2,311.50/mo.	\$2,311.50/mo.
Music Instructor	1	\$15	115	2	\$3,450		\$20.10/hr	\$2,311.50/mo.	\$2,311.50/mo.
Musician/African Drummer	1	\$20	15	9	\$2,700		\$26.80/hr	\$402/mo.	\$402/mo.
Teen Academy Assistant	1	\$10	90	1	\$900		\$13.40/hr	\$1,206/mo.	\$1,206/mo.
Theatre Instructor	1	\$25	15	9	\$3,375		\$33.50/hr	\$502.50/mo.	\$502.50/mo.
Theater Instructor	1	\$15	115	3	\$5,175		\$20.10/hr	\$2,311.50/mo.	\$2,311.50/mo.
Sub-Total	13				\$52,674				
GRAND TOTAL	35				\$105,000				\$20,015.58/mo.