



**FULTON
COUNTY**

FULTON COUNTY FY2024 GRANTS ACTIVITY REPORT November 2024

Presented to:
Fulton County Board of Commissioners
Wednesday, December 4, 2024
First Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded November 1, 2024 - November 30, 2024

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2024 November Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings of the month. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded November 1, 2024 Through November 30, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
Superior Court	Judicial Council ARPA Grant	Judicial Council ARPA Backlog Project	Request approval to accept an award from the Judicial Council ARPA Grant in the amount of \$919,834.00, which will fund personnel (positions) and resources to address a backlog of serious felony cases, within Fulton County's Superior Court, District Attorney Office, Clerk of Superior Court, Magistrate Court, and the Sheriff's Office. The grant period is from January 1, 2025 through December 31, 2025 No County Cash Match	\$ 919,834.00	\$ -	Awarded	N/A
Subtotal:				\$ 919,834.00	\$ -		
HEALTH AND HUMAN SERVICES							
ARTS AND LIBRARIES							
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
TOTAL:				\$ 919,834.00	\$ -		



Exhibit 2: All Grants Activity

Cumulative Through November 30, 2024

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF November 30, 2024)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2024-11/30/2024	Current Period Funds: 11/1/2024-11/30/2024	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	29	\$ 129,669,116.46	0	\$ -	29	\$ 129,669,116.46
Grants Awarded*	38	\$ 18,532,658.27	1	\$ 919,834.00	39	\$ 19,452,492.27
Grants Denied	2	\$ 283,547.12	0	\$ -	2	\$ 283,547.12
Cash Match Requested-2024	-	\$ 1,689,981.85	-	\$ -	-	\$ 1,689,981.85
Total:	69	\$ 150,175,303.70	1	\$ 919,834.00	70	\$ 151,095,137.70

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2024-11/30/2024	Current Period Funds: 11/1/2024-11/30/2024	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	7	\$ 2,262,455.05	1	\$ 919,834.00	8	\$ 3,182,289.05
Renewal/Repeat Grant Awards	31	\$ 16,270,203.22	0	\$ -	31	\$ 16,270,203.22
Total:	38	\$ 18,532,658.27	1	\$ 919,834.00	39	\$ 19,452,492.27

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2024-11/30/2024	Current Period Funds: 11/1/2024-11/30/2024	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	24	\$ 4,854,524.96	0	\$ -	24	\$ 4,854,524.96
Formula Grant Awards^^	14	\$ 13,678,133.31	1	\$ 919,834.00	15	\$ 14,597,967.31
Total:	38	\$ 18,532,658.27	1	\$ 919,834.00	39	\$ 19,452,492.27

^Includes 5 grants that were pending at the end of 2023 and carried over for tracking in 2024.

NOTE: (\$238,216.64) was not approved during the Feb24 BOC meeting-grant was turned back and being noted on the October 2024 Report as denied

^^Formula grant awards include non-competitive grants and allocations.

*May 2024 GAR Correction: Superior Court grant in the amount of \$43,100.00 was incorrectly titled "Accountability Court Adult Felony Drug Court," It was corrected to "Community Service Board".

* May 2024 GAR Correction: Superior Court grant in the amount of \$100,000.00 was incorrectly titled "Accountability Courts Drug Court Program," it was corrected to "Drug Court."

*January 2024 Adjustment: Solicitor General applied for a grant for \$45,330.48. It was reported awarded, but this amount was not awarded.

*October 2024 adjustments of grants that were awarded and not reported are reflected in the revised totals.