

**Agenda Item Summary**BOC Meeting Date
10/16/2019**Requesting Agency**

Finance

Commission Districts Affected

All Districts

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Ratification of September 2019 Grants Activity Report

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

Is this Item related to a Strategic Priority Area? *(If yes, note strategic priority area below)*

Yes All People trust government is efficient, effective, and fiscally sound

Is this a purchasing item?

No

Summary & Background*(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Fulton County September 2019 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period September 1, 2019 through September 30, 2019. Fulton County departments report the following grants activity:

- Applications Submitted/Pending: 1 (\$93,000,000.00 + No Cash Match)
- Applications Awarded: 3 (\$341,568 + \$41,847.00)

The following Strategic Priority Areas are Impacted by September 2019 grant applications:

- All People Are Safe
- All People Are Healthy

The Fulton County September 2019 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes cumulative grants activity through September 30, 2019. Fulton County departments report the following grants activity:

- Total Applications Submitted/Pending: 8 (\$121,571,534.15 + No Cash Match)
- Total Applications Awarded: 45 (\$46,737,941.83 + \$1,026,284.83 Cash Match)
- Total Grant Applications Denied: 8 (\$789,022.69 + \$30,000 Cash Match)

Department Recommendation: Department recommends ratification of the September 2019 Grants Activity Report (GAR).

Contract & Compliance Information*(Provide Contractor and Subcontractor details.)***Agency Director Approval****County Manager's Approval**

Typed Name and Title

Phone

Signature

Date

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

19-0818

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				
Total Contract Value	.			
Total M/FBE Values	.			
Total Prime Value	.			
Fiscal Impact / Funding Source	<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>			
.				
Exhibits Attached	<i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i>			
The Fulton County September 2019 Grants Activity Report (GAR)				
Source of Additional Information	<i>(Type Name, Title, Agency and Phone)</i>			

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Continued

Procurement

Contract Attached: .	Previous Contracts: .		
Solicitation Number: .	Submitting Agency: .	Staff Contact: .	Contact Phone: .

Description:.**FINANCIAL SUMMARY**

Total Contract Value:	MBE/FBE Participation:
Original Approved Amount: .	Amount: . %: .
Previous Adjustments: .	Amount: . %: .
This Request: .	Amount: . %: .
TOTAL: .	Amount: . %: .

Grant Information Summary:

Amount Requested:	\$93,341,568	☐	Cash
Match Required:	\$41,847.00	☐	In-Kind
Start Date:	9/1/2019	☒	Approval to Award
End Date:	9/30/2019	☒	Apply & Accept
Match Account \$:	.		

Funding Line 1: .	Funding Line 2: .	Funding Line 3: .	Funding Line 4: .
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KEY CONTRACT TERMS

Start Date: .	End Date: .
Cost Adjustment: .	Renewal/Extension Terms: .

ROUTING & APPROVALS

(Do not edit below this line)

X	Originating Department:	Turner, Ray	Date: 10/7/2019
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 10/7/2019



FULTON COUNTY FY2019 GRANTS ACTIVITY REPORT September 2019

Presented to:
Fulton County Board of Commissioners
Wednesday, October 16, 2019
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

September 1, 2019 Through September 30, 2019

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2019 September Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded September 1, 2019 Through September 30, 2019 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
ALL PEOPLE ARE SAFE						
District Attorney	Criminal Justice Coordinating Council	Victims of Crime Act (VOCA) Base Grant	Request approval to accept a repeat VOCA grant in the amount of \$167,388.00 from the Criminal Justice Coordinating Council (CJCC). The VOCA Base grant will fund salaries and benefits for Victim Witness Advocates who support crime victims. Crime victims are persons who have suffered physical, sexual, financial or emotional harm as a result of the commission of a crime. A required cash match for the VOCA Base grant will be met utilizing funding from the FY19 and FY20 departmental budget. County Cash Match: \$41,847.00	\$ 167,388.00	\$ 41,847.00	Awarded
District Attorney	Criminal Justice Coordinating Council	Victims of Crime Act (VOCA) Comp Advocate	Request approval to accept a repeat VOCA grant in the amount of \$174,180.00 from the Criminal Justice Coordinating Council (CJCC). The VOCA Comp Advocate grant will fund salaries and benefits for Victim Witness Advocates who support crime victims. Crime victims are persons who have suffered physical, sexual, financial or emotional harm as a result of the commission of a crime. A cash match requirement was waived for the VOCA Comp Advocate grant. No County Cash Match.	\$ 174,180.00	\$ -	Awarded
Solicitor General	Criminal Justice Coordinating Council	Victims of Crime Act Program	Request approval to accept a repeat VOCA grant from the Criminal Justice Coordinating Council Victim of Crime Act Program in the amount of \$310,352.00 to fund personnel, supplies and training to support the Victim Witness Assistance Program of the Fulton County Solicitor General's Office. An In-kind match in the amount of \$77,588 is available in the Solicitor's General's budget through a percentage of non-grant staff salary. No County Cash Match.	\$ 310,352.00	\$ -	Awarded
Subtotal:				\$ 651,920.00	\$ 41,847.00	
ALL PEOPLE ARE HEALTHY						
Dept. of HIV Elimination	Health Resources and Services Administration (HRSA)	Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program (RWHAP) Parts A and B	Request approval to apply and accept a new Health Resources and Services Administration (HRSA) grant under HRSA-20-078 Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program (RWHAP) Parts A and B. The grant period is March 1, 2020 through February 28, 2025. The Year 1 request is \$9,000,000; the Year 2 request is \$13,500,000; the Year 3 Request is \$18,500,000; the Year 4 request is \$23,500,000; and the Year 5 request is \$28,500,000. No County Cash Match.	\$ 93,000,000.00	\$ -	Pending
Subtotal:				\$ 93,000,000.00	\$ -	
ALL PEOPLE ARE SELF-SUFFICIENT						
ALL PEOPLE HAVE ECONOMIC OPPORTUNITIES						
ALL PEOPLE'S LIVES ARE CULTURALLY ENRICHED						
ALL PEOPLE TRUST GOVERNMENT IS EFFICIENT, EFFECTIVE, AND FISCALLY SOUND						
TOTAL:				\$ 93,651,920.00	\$ 41,847.00	



Exhibit 2: All Grants Activity

Cumulative Through September 30, 2019

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF September 30, 2019)

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants*: 9/1/19-9/30/19	Current Period Funds: 9/1/19-9/30/19	Cumulative Total Grants	Cumulative Total Funds
Grants Pending	7	\$ 28,571,534.15	1	\$ 93,000,000.00	8	\$ 121,571,534.15
Grants Awarded	42	\$ 46,396,373.83	3	\$ 341,568.00	45	\$ 46,737,941.83
Grants Denied	8	\$ 789,022.69	0	\$ -	8	\$ 789,022.69
Cash Match Requested-2019	-	\$ 1,014,437.83	-	\$ 41,847.00	-	\$ 1,056,284.83
Total:	57	\$ 76,771,368.50	4	\$ 93,341,568.00	61	\$ 170,154,783.50

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants*: 9/1/19-9/30/19	Current Period Funds: 9/1/19-9/30/19	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	11	\$ 10,437,183.00	0	\$ -	11	\$ 10,437,183.00
Renewal/Repeat Grant Awards	31	\$ 35,959,190.83	3	\$ 341,568.00	34	\$ 36,300,758.83
Total:	42	\$ 46,396,373.83	3	\$ 341,568.00	45	\$ 46,737,941.83

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants*: 9/1/19-9/30/19	Current Period Funds: 9/1/19-9/30/19	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	27	\$ 21,020,117.75	3	\$ 341,568.00	30	\$ 21,361,685.75
Formula Grant Awards^^	15	\$ 25,376,256.08	0	\$ -	15	\$ 25,376,256.08
Total:	42	\$ 46,396,373.83	3	\$ 341,568.00	45	\$ 46,737,941.83

^Includes 13 grants that were pending at the end of 2018 and carried forward for tracking in 2019.

^^Formula grant awards include noncompetitive grants and allocations.