



AUGUST BUDGET SOUNDINGS

August 6, 2025

Presented

to the

Board of Commissioners

by the

Finance Department

Risk Fund 725

FULTON COUNTY, GEORGIA
SUMMARY OF BUDGET SOUNDINGS FACT SHEET
August 6, 2025 Sounding

RISK FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Modify the 2025 Annual Hardware and Software Maintenance and Support List with a spending authority increase.

Annual Hardware and Software Maintenance and Support List - 2025								
Type	Vendor Name	Product Name	Description	User Agency	2025 Expenditure	Add'l Amount	Funding Source	Comments
Software	Riskconnect	Riskconnect	Workmen's Compensation bill review system	Finance	\$ 180,000	\$ 25,000	Finance	Increase spending authority to \$205,000

Purpose (Justification):

The following item was vetted and approved by the Purchasing Department.

The Finance department requests BOC approval for an increase in spending authority to the Annual Hardware and Software Maintenance List (AML) number 94, Riskconnect. The current spending authority is \$180,000. The desired spending authority is \$205,000 to cover the contractual cost increase for FY25. The increase in spending authority will not require a request for additional funding to be added to the Finance department FY25 budget.