

Abacus Corporation
SUMMARY ALL 2025

Abacus Original Bid Totals					
Election Cycle	Abacus Bid Total Billing	2025 Mark up Rate			
Jun-25	\$ 2,537,035.32	27%	Non-couriers mark up Couriers higher mark up- same as PY's	Services for June Election BOC approved: Item no. 25-0197 03/19/2025	
Jul-25	\$ 1,156,704.93	37%			
Nov-25	\$ 3,038,985.33				
Dec-25	\$ 1,124,308.17				
	<u>\$ 7,857,033.75</u>				
Revised Temp budget with recent changes: MAY 7, 2025 using Abacus mark up rates & changes we made			Abacus Original Bid Totals		
			Difference		
Election Cycle	Total Revised Amount		Election Cycle	Total Original Bid amount	Difference
Jul-25	\$ 1,181,062.00		* July 2025	\$ 1,156,704.93	\$ 24,357.07
Nov-25	\$ 3,549,373.00		** Nov 2025	\$ 3,038,985.33	\$ 510,387.67
Dec-25	\$ 1,093,953.00		Dec 2025	\$ 1,124,308.17	\$ (30,355.17)
	<u>\$ 5,824,388.00</u>			<u>\$ 5,319,998.43</u>	<u>\$ 504,389.57</u>
			Increased costs		

* Note: The JULY increase was 1 additional week for the Supplies & Logistics temps provided per Equipment Manager

** Note: The NOV increase is the AV sites increased per city's requests which increased total AV temps & we increased NOV AV clerks to 5.9 avg per site--- instead of 3 AV clerks in original bid file.