

Proposed Projects -Presidio FY2024		Estimates
Network Refresh		\$1,396,000
SmartNet Support		\$464,719
Flex WebEx Contact Center		\$66,876
Flex WebEx Calling		\$219,530
Meraki Licensing and Support		\$461,538
Calabrio Call Recording License		\$120,000
Contingency		\$409,299.45
Total Budgetary Estimate		\$3,137,962.45
		15% - Contingency
		Contingency included