



Fulton County Board of Commissioners
Agenda Item Summary

19-0950

BOC Meeting Date
 11/20/2019

Requesting Agency

Finance

Commission Districts Affected

All Districts

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Ratification of October 2019 Grants Activity Report

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

Is this Item related to a Strategic Priority Area? *(If yes, note strategic priority area below)*

Yes All People trust government is efficient, effective, and fiscally sound

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The Fulton County October 2019 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period October 1, 2019 through October 31, 2019. Fulton County departments report the following grants activity:

- Applications Submitted/Pending: 0 (\$0 + No Cash Match)
- Applications Awarded: 3 (\$628,350 + \$280,000 Cash Match)

The following Strategic Priority Areas are Impacted by October 2019 grant applications:

- All People Are Safe
- All People Are Self-Sufficient

The Fulton County October 2019 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes cumulative grants activity through October 31, 2019. Fulton County departments report the following grants activity:

- Total Applications Submitted/Pending: 10 (\$122,154,480.84 + No Cash Match)
- Total Applications Awarded: 49 (\$47,720,841.83 + \$1,306,284.83 Cash Match)
- Total Grant Applications Denied: 9 (\$939,022.69 + \$31,000 Cash Match)

Department Recommendation: Department recommends ratification of the October 2019 Grants Activity Report (GAR).Procurement".)

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Contract & Compliance Information

(Provide Contractor and Subcontractor details.)

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

19-0950

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				

Total Contract Value	.
Total M/FBE Values	.
Total Prime Value	.

Fiscal Impact / Funding Source *(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)*

.

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

The Fulton County October 2019 Grants Activity Report (GAR)

Source of Additional Information *(Type Name, Title, Agency and Phone)*

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Continued

Procurement

Contract Attached: .	Previous Contracts: .
--------------------------------	---------------------------------

Solicitation Number: .	Submitting Agency: .	Staff Contact: .	Contact Phone: .
----------------------------------	--------------------------------	----------------------------	----------------------------

Description:.

FINANCIAL SUMMARY

Total Contract Value:	MBE/FBE Participation:
Original Approved Amount: .	Amount: . %: .
Previous Adjustments: .	Amount: . %: .
This Request: .	Amount: . %: .
TOTAL: .	Amount: . %: .

Grant Information Summary:			
Amount Requested:	\$628,350	<input type="checkbox"/>	Cash
Match Required:	\$280,000	<input checked="" type="checkbox"/>	In-Kind
Start Date:	10/1/2019	<input checked="" type="checkbox"/>	Approval to Award
End Date:	10/31/2019	<input type="checkbox"/>	Apply & Accept
Match Account \$:	.		

Funding Line 1: .	Funding Line 2: .	Funding Line 3: .	Funding Line 4: .
-----------------------------	-----------------------------	-----------------------------	-----------------------------

KEY CONTRACT TERMS

Start Date: .	End Date: .
Cost Adjustment: .	Renewal/Extension Terms: .

ROUTING & APPROVALS
(Do not edit below this line)

X	Originating Department:	Turner, Ray	Date: 11/12/2019
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 11/13/2019



**FULTON
COUNTY**

FULTON COUNTY FY2019 GRANTS ACTIVITY REPORT October 2019

Presented to:
Fulton County Board of Commissioners
Wednesday, November 20, 2019
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

October 1, 2019 Through October 31, 2019

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2019 October Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded October 1, 2019 Through October 31, 2019 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
ALL PEOPLE ARE SAFE						
District Attorney	Criminal Justice Coordinating Council	Violence Against Women Act Program	Request approval to apply for and accept a repeat Violence Against Women Act grant in the amount of \$168,350 from the CJCC. The purpose of grant is to provide services to women and girls who are victims of domestic violence, dating violence, sexual assault, and/or stalking. An in-Kind Match of \$56,117 will be met utilizing staff positions. No County Cash Match.	\$ 168,350.00	\$ -	Awarded
Subtotal:				\$ 168,350.00	\$ -	
ALL PEOPLE ARE HEALTHY						
ALL PEOPLE ARE SELF-SUFFICIENT						
Library	Best Buy	Teen Tech Center	Request approval to accept a new grant award from Best Buy to create a Teen Tech Center in the Central Library after renovations are complete. This grant was awarded to the County in 2015, but due to imminent library renovations was delayed. The Fulton County Library System will work with the contractors currently working on the Central Library's renovation, along with Best Buy and their partner, The Clubhouse Network, to create a teen center equipped with the latest technology, as well training opportunities for teenagers to learn how to use technology and apply what they learned to find future career options. An in-kind match of up to \$50,000 will be met utilizing the existing Central renovation/bond budget. No County Cash Match.	\$ 180,000.00	\$ -	Awarded
Senior Services	Atlanta Regional Commission	Alternative Senior Transportation Services	Request approval to accept a repeat grant from the Atlanta Regional Commission in the amount of \$280,000.00 to support the Department of Senior Services Alternative Senior Transportation Services (Uber/Lyft). The contract period is July 1, 2019 through June 30, 2020. Required matching funds in the amount of \$280,000.00 are available contingent on approval of the Department of Senior Services FY20 budget. County Cash Match.	\$ 280,000.00	\$ 280,000.00	Awarded
Subtotal:				\$ 460,000.00	\$ 280,000.00	
ALL PEOPLE HAVE ECONOMIC OPPORTUNITIES						
ALL PEOPLE'S LIVES ARE CULTURALLY ENRICHED						
ALL PEOPLE TRUST GOVERNMENT IS EFFICIENT, EFFECTIVE, AND FISCALLY SOUND						
TOTAL:				\$ 628,350.00	\$ 280,000.00	



Exhibit 2: All Grants Activity

Cumulative Through October 31, 2019

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF October 31, 2019)**

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants*: 10/1/19-10/31/19	Current Period Funds: 10/1/19-10/31/19	Cumulative Total Grants	Cumulative Total Funds
Grants Pending	10	\$ 122,154,480.84	0	\$ -	10	\$ 122,154,480.84
Grants Awarded	46	\$ 47,092,491.83	3	\$ 628,350.00	49	\$ 47,720,841.83
Grants Denied	9	\$ 939,022.69	-	\$ -	9	\$ 939,022.69
Cash Match Requested-2019	-	\$ 1,056,284.83	-	\$ 280,000.00	-	\$ 1,336,284.83
Total:	65	\$ 171,242,280.19	3	\$ 628,350.00	68	\$ 172,150,630.19

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants*: 10/1/19-10/31/19	Current Period Funds: 10/1/19-10/31/19	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	10	\$ 10,437,183.00	1	\$ 180,000.00	11	\$ 10,617,183.00
Renewal/Repeat Grant Awards	36	\$ 36,655,308.83	2	\$ 448,350.00	38	\$ 37,103,658.83
Total:	46	\$ 47,092,491.83	3	\$ 628,350.00	49	\$ 47,720,841.83

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants*: 10/1/19-10/31/19	Current Period Funds: 10/1/19-10/31/19	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	26	\$ 21,173,635.00	2	\$ 348,350.00	28	\$ 21,521,985.00
Formula Grant Awards^^	20	\$ 25,918,856.83	1	\$ 280,000.00	21	\$ 26,198,856.83
Total:	46	\$ 47,092,491.83	3	\$ 628,350.00	49	\$ 47,720,841.83

^Includes 13 grants that were pending at the end of 2018 and carried forward for tracking in 2019.

^^Formula grant awards include noncompetitive grants and allocations.