

**FULTON COUNTY EMERGENCY PROCUREMENTS 2/2022 – 3/7/2022**

**EMERGENCY RENTAL ASSISTANCE PROGRAM**

Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
	No Report for this period					
			<b>TOTAL</b>			<b>\$0.00</b>

**FEMA**

Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
	No Report for this period					
			<b>TOTAL</b>			<b>\$0.00</b>

**AMERICAN RESCUE PLAN**

Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
2/3/2022	E-Gift Cards (1500) Vaccination Incentives	External Affairs	Capital Ideas, Inc.	FBE	ARPA	\$158,000.00
2/10/2022	Pilot Vaccine Program to provide gift card incentives to increase COVID-19 vaccination rates in neighborhoods with low vaccination rates within Fulton County as determined by the GA Dept of Public Health	Fulton County Board of Health	Fulton County Board of Health	Government	ARPA	\$204,028.95
2/18/2022	Reimbursement of overtime payment for City of Alpharetta officers providing traffic safety and security services at North Fulton COVID-19 Testing Sites	AFCEMA	City of Alpharetta	Government	ARPA	\$29,639.86
2/24/2022	Truck Liner and accessories for Warehouse Vehicle	AFCEMA	KMAC Enterprises, Inc.	Majority	ARPA	\$1,429.00
2/24/2022	Forklift Rental July - Sept 2021 for 4700 North Point Parkway Warehouse	AFCEMA	Sunbelt Rentals	Majority	ARPA	\$2,283.40
2/24/2022	Forklift Rental Oct - Dec 2021 for 4700 North Point Parkway Warehouse	AFCEMA	Sunbelt Rentals	Majority	ARPA	\$3,425.10

2/25/2022	Furniture and furniture installation Court Backlog Project – 136 Pryor St	County Manager	5 Star Office Furniture, Inc.	FBE	ARPA	\$73,863.00
3/4/2022	Advertising strategy to support the County's efforts for COVID-19 Booster Awareness	External Affairs	New Fitzco, LLC	Majority	ARPA	\$40,000.00
3/4/2022	Advertising strategy to support the County's efforts to increase awareness of behavioral health resources related to the mental health crisis facing residents due COVID-19 pandemic	External Affairs	New Fitzco, LLC	Majority	ARPA	\$260,000.00
			<b>TOTAL</b>			<b>\$772,669.31</b>

OTHER EMERGENCY PROCUREMENTS						
Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
	No Report for this period					
			<b>TOTAL</b>			<b>\$</b>

**Funding Source Legend**

<b>EERF</b>	<b>Emergency Expenditure Reserve Fund</b>
<b>FEMA Reimb</b>	<b>FEMA Reimbursement</b>
<b>ERAP</b>	<b>Emergency Rental Assistance</b>
<b>ARP</b>	<b>American Rescue Plan</b>

**Certification Classification Legend**

<b>DBE</b>	<b>Disadvantage Business Enterprise</b>
<b>FBE</b>	<b>Female Business Enterprise</b>
<b>MBE</b>	<b>Minority Business Enterprise</b>
<b>SBE</b>	<b>Small Business Enterprise</b>
<b>SDVBE</b>	<b>Services Disable Veteran Business Enterprise</b>

*\*Participation Spend does not include Government or Non-Profit Organizations*

<b>GRAND TOTAL</b>	<b>\$772,669.31</b>	
<b>*PARTICIPATION GRAND TOTAL</b>	<b>\$539,000.50</b>	
<b>Certified Firms</b>	<b>\$231,863.00</b>	<b>43.02%</b>

<b>TOTAL SPEND 2022</b>	<b>\$1,995,845.11</b>	
<b>*PARTICIPATION SPEND 2022</b>	<b>\$1,762,176.30</b>	
<b>TOTAL PARTICIPATION SPEND 2022</b>	<b>\$578,913.00</b>	<b>32.85%</b>