



# **FULTON COUNTY FY2024 GRANTS ACTIVITY REPORT October 2024**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, November 20, 2024  
Second Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded October 1, 2024 - October 31, 2024

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

**EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY****Fulton County FY2024 October Grants Activity Report**

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings of the month. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

**Grant Applications Submitted and/or Awarded October 1, 2024 Through October 31, 2024 Requiring BOC Ratification**

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
<b>JUSTICE AND SAFETY</b>							
Sheriff	Governor's Office of Highway Safety	Sheriff Pedestrian ad Bicycle Safety Grant	Request approval to accept a repeat grant from the Governor's Office of Highway Safety in the amount of \$7,033.42, which supports the Sheriff Pedestrian and Bicycle Safety Grant that promotes the development and implementation of innovative programs to address highway safety problems, relating to alcohol/impaired drivers, speed, pedestrian and bicycle safety, motorcycle safety and occupant protection. Trained staff will provide outreach to elementary school aged children. The grant contract period is from October 1, 2024 through September 30, 2025.				
			No County Cash Match	\$ 7,033.42	\$ -	Awarded	\$ 5,000.00
			<b>Subtotal:</b>	<b>\$ 7,033.42</b>	<b>\$ -</b>		
<b>HEALTH AND HUMAN SERVICES</b>							
Behavioral Health and Developmental Disabilities	Criminal Justice Coordinating Council	Byrne State Crisis Intervention Program (SCIP)	Request approval to apply and accept a new grant from the Criminal Justice Coordinating Council in the amount of \$790,571.00. Funding will support the Co-Responder Program that services Fulton County adults experiencing a behavioral health crisis. The program will provide training to 50 Fulton County first responders staff and resources to assist with crisis de-escalation, warm handoffs of clients to community based resources that provide timely and effective, culturally competent treatment, wrap-around services, and outreach services to 1,000 residents. The grant period is from January 1, 2025 through December 31, 2025.				
			No County Cash Match	\$ 790,571.00	\$ -	Pending	N/A
			<b>Subtotal:</b>	<b>\$ 790,571.00</b>	<b>\$ -</b>		
<b>ARTS AND LIBRARIES</b>							
Library	Best Buy	Best Buy Technology Revitalization Grant	Request approval to apply and accept a repeat grant from Best Buy in the amount of \$10,000.00 to replace damaged and nonfunctioning technology, which includes drones, computers, monitors, tablets, various software, 3D printers and a music studio. The grant period is from January 1, 2025 through December 31, 2025.				
			No County Cash Match	\$ 10,000.00	\$ -	Pending	\$ 10,000.00
Library	Best Buy	Best Buy Staffing Grant	Request approval to accept a repeat grant from Best Buy in the amount of \$90,000.00. Funding covers salary and benefits for one (1) Library Associate, and equipment replacement, licenses, travel, conferences, and other operational expenses. The grant period is from February 1, 2025 through January 31, 2026.				
			No County Cash Match	\$90,000.00	\$ -	Awarded	\$ 86,600.00
			<b>Subtotal:</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>		
<b>INFRASTRUCTURE AND ECONOMIC DEVELOPMENT</b>							
<b>OPEN AND RESPONSIBLE GOVERNMENT</b>							
<b>REGIONAL LEADERSHIP</b>							
			<b>TOTAL:</b>	<b>\$ 897,604.42</b>	<b>\$ -</b>		



## Exhibit 2: All Grants Activity

Cumulative Through October 31, 2024

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied.  
Grants awarded broken out by new vs. renewal and competitive vs formula.

## EXHIBIT 2: ALL GRANTS ACTIVITY

### CUMULATIVE & CURRENT PERIOD (AS OF October 31, 2024)

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2024-10/31/2024	Current Period Funds: 10/1/2024-10/31/2024	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	27	\$ 128,868,545.46	2	\$ 800,571.00	29	\$ 129,669,116.46
Grants Awarded*	36	\$ 18,435,624.85	2	\$ 97,033.42	38	\$ 18,532,658.27
Grants Denied	1	\$ 45,330.48	1	\$ 238,216.64	2	\$ 283,547.12
Cash Match Requested-2024	-	\$ 1,689,981.85	-	\$ -	-	\$ 1,689,981.85
<b>Total:</b>	<b>64</b>	<b>\$ 149,039,482.64</b>	<b>5</b>	<b>\$ 1,135,821.06</b>	<b>69</b>	<b>\$ 150,175,303.70</b>

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2024-10/31/2024	Current Period Funds: 10/1/2024-10/31/2024	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	7	\$ 2,262,455.05	0	\$ -	7	\$ 2,262,455.05
Renewal/Repeat Grant Awards	29	\$ 16,173,169.80	2	\$ 97,033.42	31	\$ 16,270,203.22
<b>Total:</b>	<b>36</b>	<b>\$ 18,435,624.85</b>	<b>2</b>	<b>\$ 97,033.42</b>	<b>38</b>	<b>\$ 18,532,658.27</b>

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 10/1/2024-10/31/2024	Current Period Funds: 10/1/2024-10/31/2024	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	23	\$ 4,764,524.96	1	\$ 90,000.00	24	\$ 4,854,524.96
Formula Grant Awards^^	13	\$ 13,671,099.89	1	\$ 7,033.42	14	\$ 13,678,133.31
<b>Total:</b>	<b>36</b>	<b>\$ 18,435,624.85</b>	<b>2</b>	<b>\$ 97,033.42</b>	<b>38</b>	<b>\$ 18,532,658.27</b>

^Includes 5 grants that were pending at the end of 2023 and carried over for tracking in 2024.

**NOTE:** (\$238,216.64) was not approved during the Feb24 BOC meeting-grant was turned back and being noted on the October 2024 Report as denied

^^Formula grant awards include non-competitive grants and allocations.

\*May 2024 GAR Correction: Superior Court grant in the amount of \$43,100.00 was incorrectly titled "Accountability Court Adult Felony Drug Court," It was corrected to "Community Service Board". \*May

2024 GAR Correction: Superior Court grant in the amount of \$100,000.00 was incorrectly titled "Accountability Courts Drug Court Program," it was corrected to "Drug Court."

\*January 2024 Adjustment: Solicitor General applied for a grant for \$45,330.48. It was reported awarded, but this amount was not awarded.

\*October 2024 adjustments of grants that were awarded and not reported are reflected in the revised totals.