

The contract term is initial ten (10) years with one (1), ten (10) year renewal option. The table below provides the annual cost years 1 -10 and assumes a CPI of 3%, actual annual contract value will be based on the CPI for the year.

Year 1	\$6,799,153.00
Year 2	\$7,003,127.59
Year 3	\$7,213,221.42
Year 4	\$7,429,618.06
Year 5	\$7,652,506.60
Year 6	\$7,882,081.80
Year 7	\$8,118,544.25
Year 8	\$8,362,100.58
Year 9	\$8,612,963.60
Year 10	\$8,871,352.51