

Proposed Projects - GC&E FY23	Budgetary Estimates
District Attorney Crime Prevention Center - Proposed project for DA's Office	\$130,000.00
Elections Shared Warehouse Spaces - Phase II	\$800,000.00
Government Center Pandemic Proofing - This will include the renovation of the Government Center Complex to optimize office space. Project will renovate all office areas of the facility. Projecting construction to begin by Q3.	\$230,000.00
137 Peachtree Depts Moving to 6th & 7th Floor of the Central Library - As a part of pandemic proofing, all current agencies in 137 (Senior Services, Ryan White, and Community Development) will be moving to the 6th and 7th floors of the Central Library. We project this to occur in late 2023.	\$140,000.00
Behavioral Health Crisis Center at Oak Hill - This will be a renovation/repurpose of the current facility to an adult and youth crisis center. Both east and west wings will be renovated. Plan to start construction by Q2.	\$120,000.00
Electric Vehicle Charging Stations - This is a proposed project that still has to be approved as a part of the 2023 capital plan. EV charging stations will be installed at the North & South Service Centers, 11575 Maxwell Rd, Central Maintenance, and Charlie Brown. Stations will have to have network access.	\$10,000.00
DREAM - New ARFF Project At Charlie Brown Airport -- Establish an operational ARFF Fire Station at Charlie Brown Airport.	\$75,000.00
Animal Shelter - New Construction - Fulton Industrial BLVD - IT Infrastructure Requirements	\$220,000.00
GC&E onsite Cabling Technician -- Onsite Technician - Services address immediate cabling needs	\$104,000.00
GC&E onsite Cabling Technician -- Onsite Technician - Services address immediate cabling needs	\$104,000.00
GC&E Support Services - Address Services Calls supporting - Cabling Infrastructure - Video Surveillance and Access Control	\$110,000.00
IT UPS Replacement Projects - Countywide Infrastructure UPS Replacements/Repairs	\$200,000.00
MDF/IDF Countywide - Network Closet Remediations - Countywide	\$120,000.00
Data Center Projects - Enhance Physical Security needs (Video and Access Control) - Adding Rack PDU's and installation of additional power circuits	\$75,000.00
IT - Physical Security Upgrades - Replacement of EOL/EOS Cisco Hardware supporting various access control system components	\$990,000.00

Juvenile Court - Phase 2-3 -Physical Security projects (Video Surveillance and Access Control enhancements	\$390,000.00
Library - Proposed Peachtree and MLK Renovations (IT Infrastructure Requirements)	\$200,000.00
Police - Physical Security Projects - Various projects specified by Police to enhance physical security - County facilities	\$180,000.00
Probate Court - Physical Security Initiatives - Physical Security/Cabling (3 locations) North Annes, South Annexs and NFMOC 11575 Maxwell Rd	\$75,000.00
Public Works Water Treatment Facities - Physical Security Installation and upgrades - Water Towers, Substations, Reclamation and pump Stations owned by Fulton County	\$220,000.00
Senior Centers - Phases- 3.- Cabling and Physical Security needs	\$280,000.00
Justice Center Complex - Cabling/Physical Security/Network needs	\$250,000.00
Tax Commissioners - Physical Security enhancements Tag Offices North and South Annex	\$135,000.00
Contingency	\$515,800.00
Total Budgetray Estimate	\$5,673,800.00

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DREAM - Animal Shelter	
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Juvenile Court	
Library	
Police	
Probate Court	
Public Works	
Senior Services	
Sheriff	
Tax Commissioner	
10% - Contingency	
Contingency included	