



# CEO REPORT

Atlanta  
BeltLine, Inc.  
Board of  
Directors  
Meeting

December 14, 2022



@atlantabeltline







# ATLANTA BELTLINE VISION

**\$10 BILLION** in economic development

**22 MILES** of pedestrian-friendly rail transit



**1,300 ACRES** of new greenspace

**ATLANTA BELTLINE VISION:**  
*To be the catalyst for making Atlanta a global beacon for equitable, inclusive, and sustainable city life.*

**50,000 PERMANENT JOBS**

**33 MILES** of multi-use, urban trails



**EQUITY & INCLUSION**



**COMMUNITY ENGAGEMENT**

**5,600 UNITS** of affordable workforce housing



**PUBLIC ART**



**48,000 CONSTRUCTION JOBS**



**1,100 ACRES** of environmental clean-up

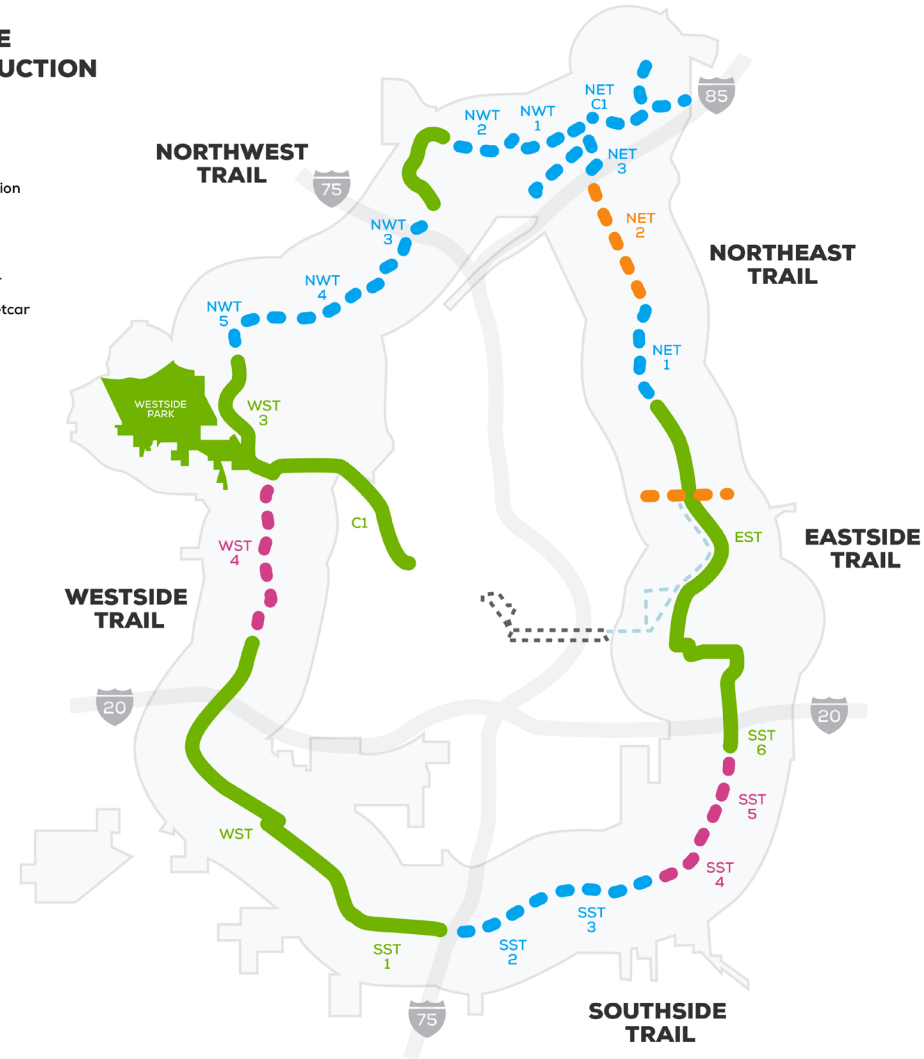




# CURRENT TRAIL STATUS

## ATLANTA BELTLINE DESIGN & CONSTRUCTION Q4 2022 Status

- Complete
- Under Construction
- Shovel Ready
- In Design
- Future Streetcar
- Downtown Streetcar







# NORTHEAST TRAIL

Northeast Trail –  
Segment 2,  
Phase II

Westminster Drive  
to  
Mason Street

Work underway on  
wooden bridge over  
Clear Creek







# EASTSIDE TRAIL: PONCE STREETSAPES

Contractor mobilizing for construction the streetscapes along Ponce de Leon Avenue

Includes ADA-accessible connection to the Eastside Trail







# SOUTHSIDE TRAIL

Southside Trail  
Segments 4 + 5:  
Boulevard to  
Glenwood Ave.

Construction bids  
received and  
construction on  
track to begin in Q1  
2023

Cable burial and  
fiber relocation  
underway

Construction  
anticipated to take  
two years





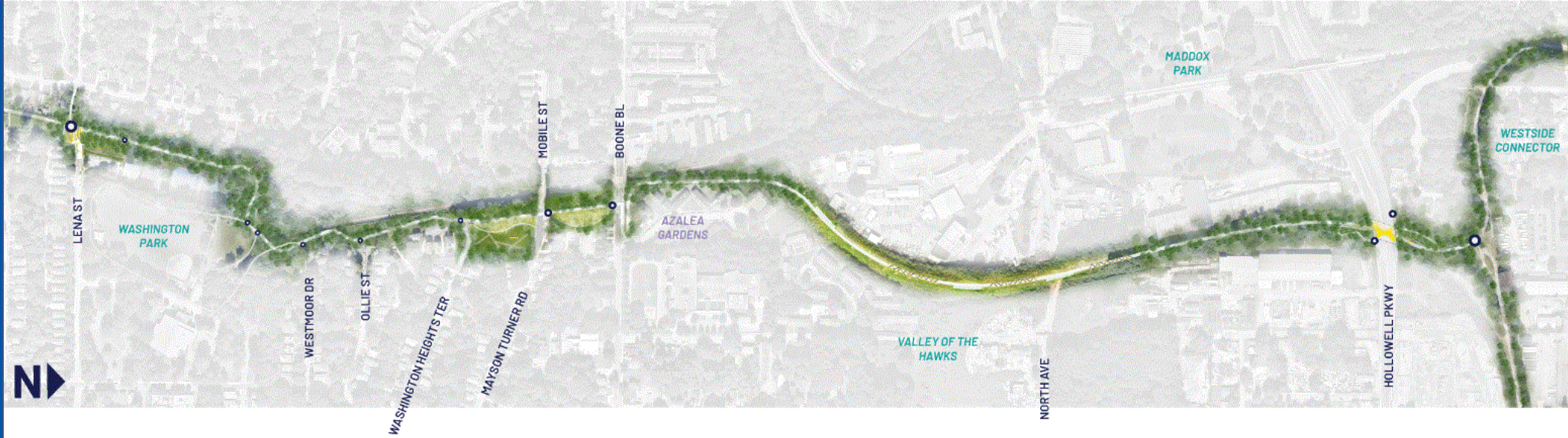


# WESTSIDE TRAIL – SEGMENT 4

ITB published for construction; proposals due Dec. 8

Washington Park to just north of Hollowell Pkwy

Completing real estate right-of-way work







# WESTSIDE TRAIL ACCESS POINT

Westside Trail access point is construction ready at 1385 Ralph David Abernathy, across from Gordon Street



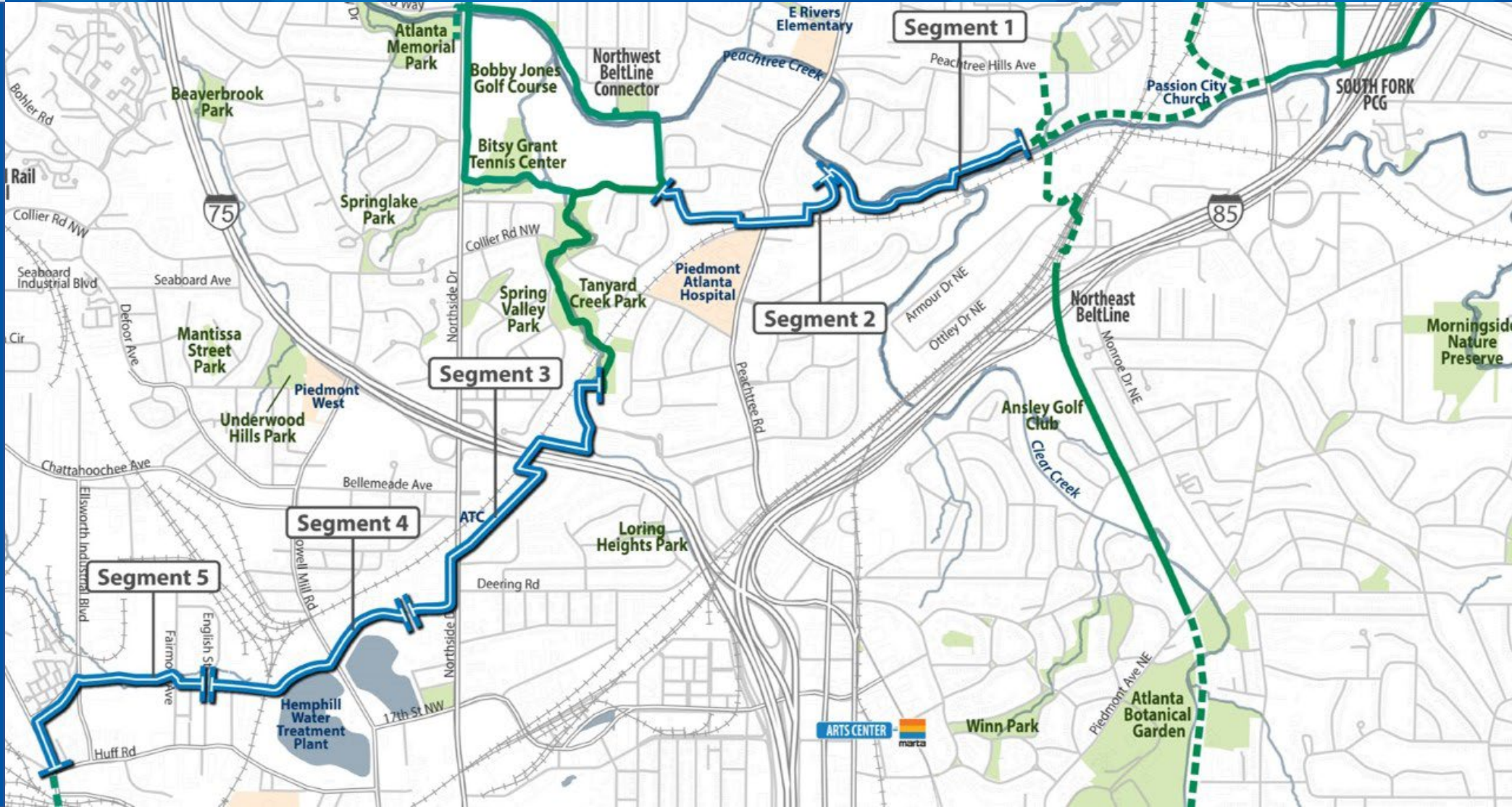




# NORTHWEST TRAIL

Segment 1 (0.8 miles), Segment 3 (1.2 miles), and Segment 5 (0.7 miles) are in early trail design and survey work

Segment 2 (0.7 miles) and Segment 4 (0.9 miles) will move into design and engineering once contracts are finalized







# AFFORDABLE HOUSING

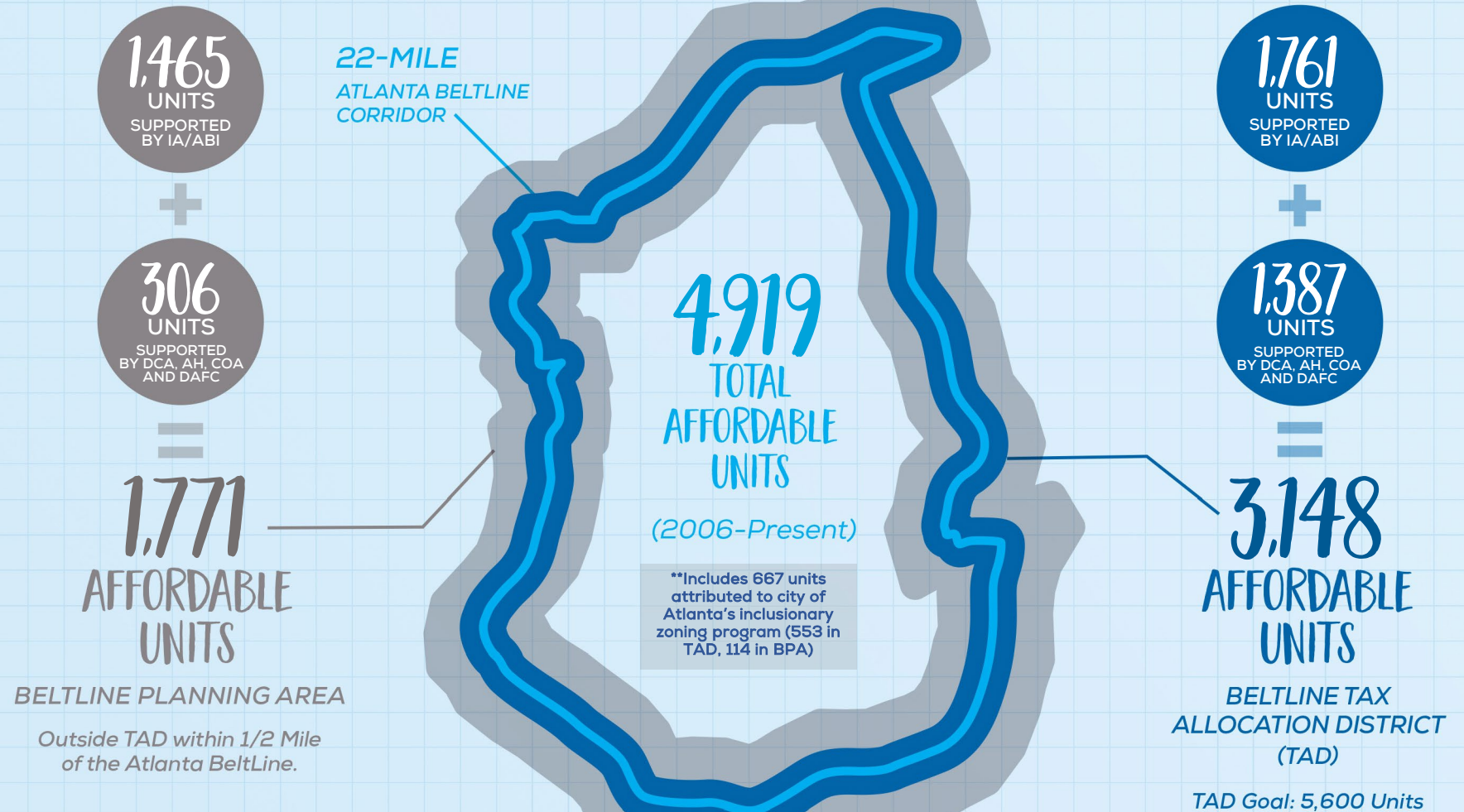
## AFFORDABLE UNITS CREATED/PRESERVED

TAD and Planning Area boundaries are represented here for illustrative purposes only.

For precise boundary lines, please visit: [beltline.org/map](http://beltline.org/map)

### CHART LEGEND >>

- ABI Atlanta BeltLine
- AH Atlanta Housing
- COA City of Atlanta
- DAFC Development Authority of Fulton County
- DCA Department of Community Affairs
- IA Invest Atlanta







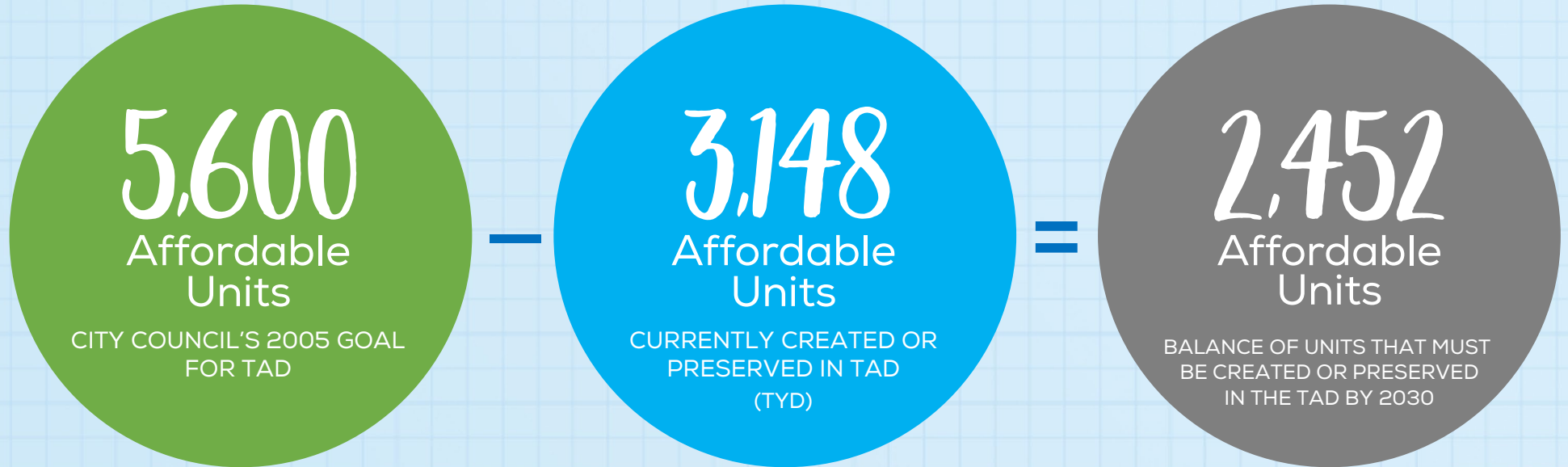
# AFFORDABLE HOUSING: TAD SCORECARD

1055 Arden closed in August:

- 48 affordable units (28 at 50% AMI, 20 at 60% of AMI)
- 65-year affordability period

3 projects in pipeline to close by Q1 2023 with 104 affordable units

56% towards overall goal of 5,600 units







# AFFORDABLE HOUSING: PRODUCTION

## 2006-2018:

- 1,638 units created or preserved in TAD

## 2021:

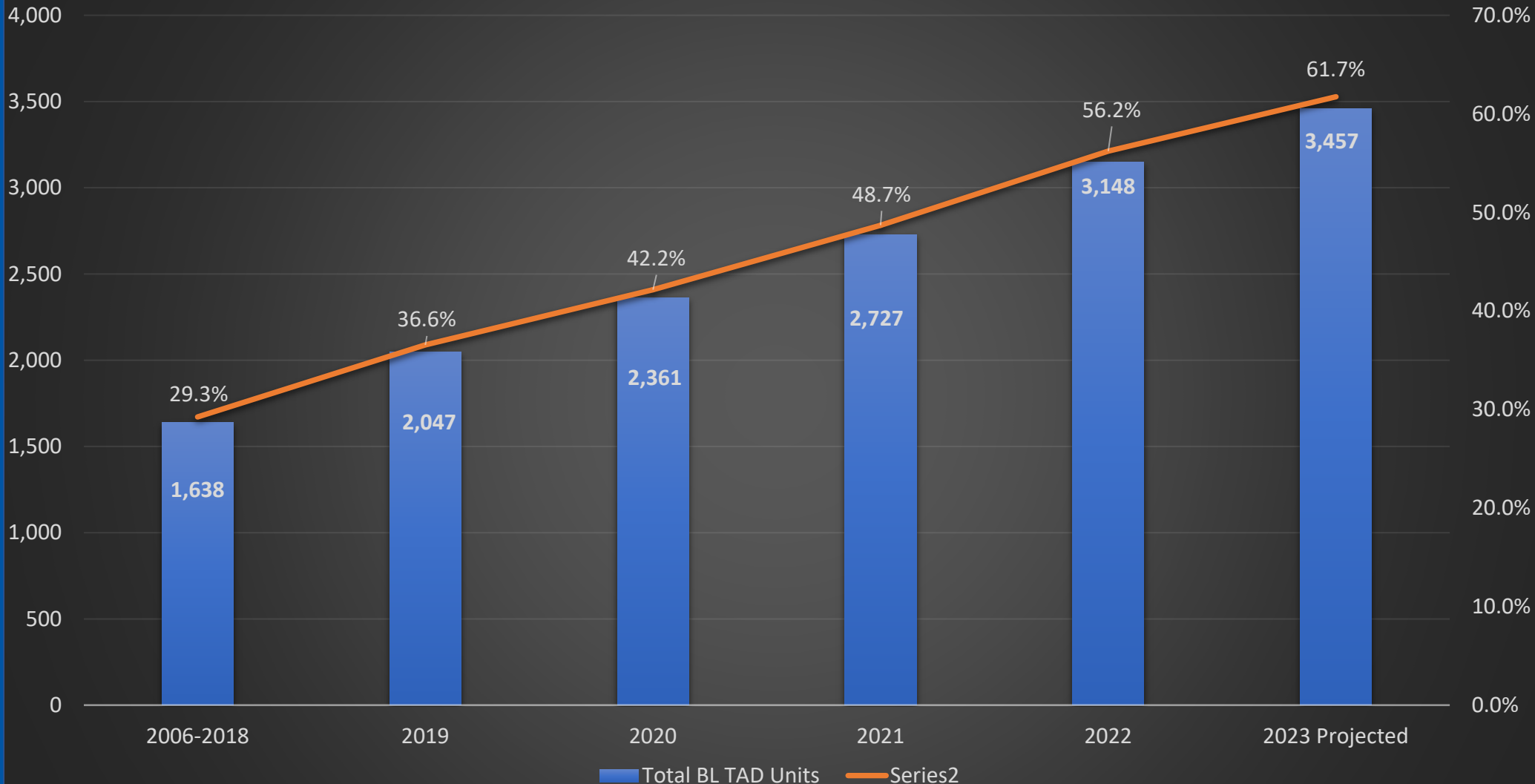
- 366 units created or preserved, exceeding goal of 320 units

## 2022:

- 2022 Goal of 320 units;
- Actual units: 421 units
- Exceed goal by 31.5%
- 3,148 units have been created/preserved in the TAD since 2006
- We are 56.2% toward our goal of 5,600 units by 2030

## 2022 & Beyond:

- ~310 units annually to meet goal 5,600 unit goal







# 579 GARSON DR

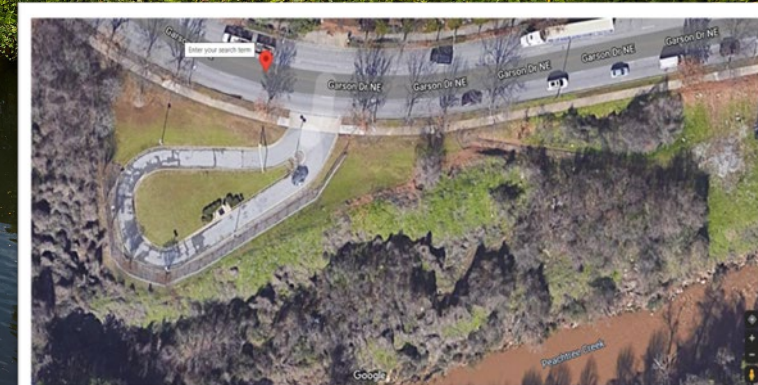
579 Garson Dr  
Atlanta, GA 30324

2.68 acre property in  
South  
Buckhead/Lindbergh

Direct water access and  
views of Peachtree  
Creek

Close to Lindbergh  
MARTA

Near future BeltLine  
Northeast Trail and  
regional trail network







# AFFORDABLE HOUSING: PROJECT SPOTLIGHT: THE AVENUE AT OAKLAND CITY

Groundbreaking in  
December 2022

\$1.17M from BeltLine  
TAD Increment Funds

Address:  
1091-1095 Tucker Ave,  
SW, Atlanta, GA 30310

Developer:  
Atlanta Land Trust &  
Intown Builders, LLC.

Architect:  
Xmetrical

36 units, 29 set aside as  
permanently affordable  
homeownership (80-100% AMI)

Potential homebuyers may be  
eligible for down payment  
assistance from Invest Atlanta  
and other programs.







# BUSINESS FAÇADE PARTNERSHIP GRANT

3 local businesses received \$40K grants to perform façade improvements



*Pictured: Create ATL on Murphy Avenue in Adair Park*

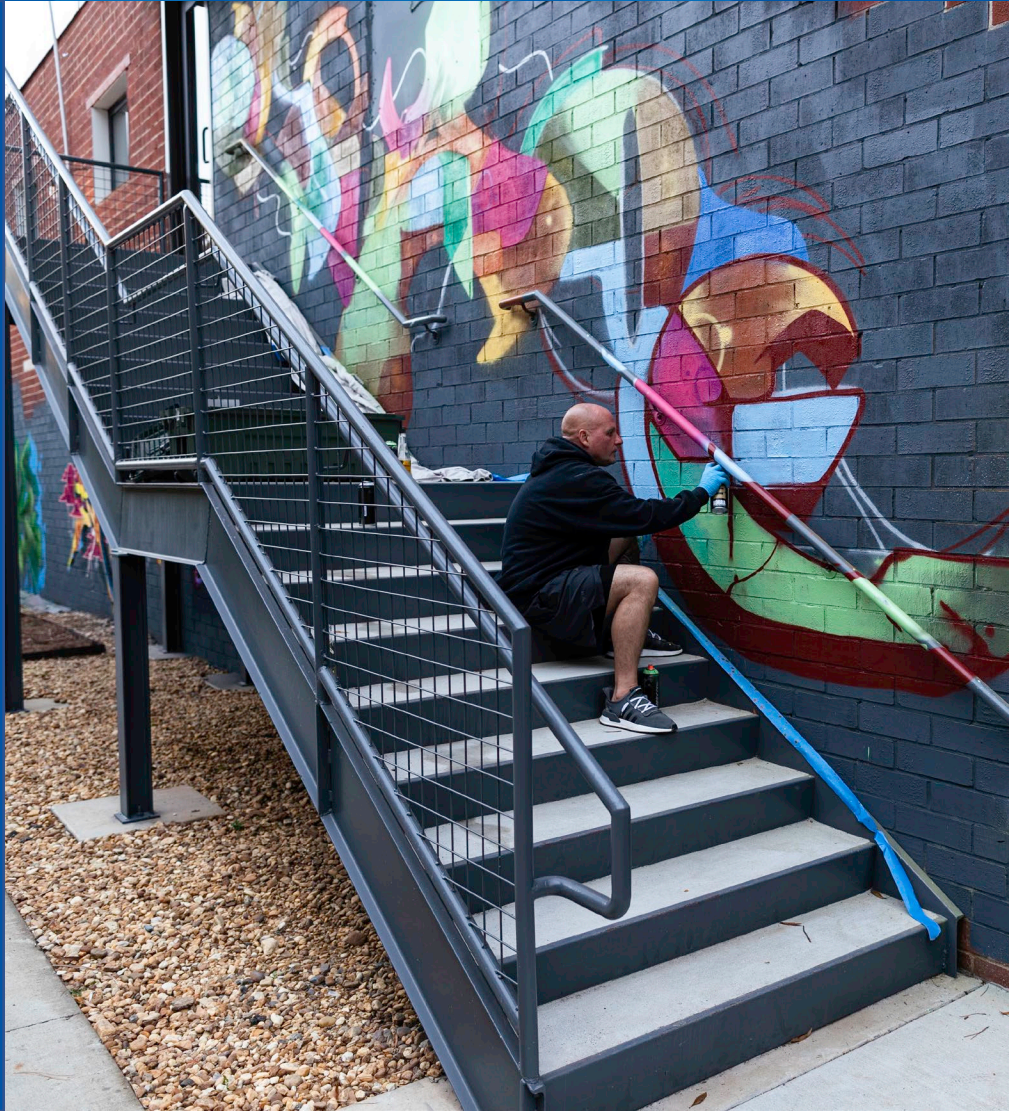




# ARTS & CULTURE ON THE ATLANTA BELTLINE

*Naw'tsi*, an Indigenous monument by Chase Kahwinhut Earles, installed on Eastside Trail by PCM

ATL Jam and So So Def Walls tours took place Nov. 3-6







# QUESTIONS?

We wish you and your families a very happy holidays from our team!



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