

CAMPBELLTON PUMP STATION AND FORCE MAIN
ESTIMATED COST OF WORK
GMP BASED ON 80% DESIGN

					80% DESIGN ESTIMATE - 4-25-25								
Line #	COST-CODE	DESCRIPTION	UNIT	QTY	U. PRICE	EXTENSION	LABOR COST	MATERIAL COST	DIRECT SUB COST	EQUIPMENT COST	U. PRICE	TOTAL COST	GMP Estimate 5-7-25
0010	00 10 40	DESIGN AND CONSTRUCTION DOCUMENTS	LS	1	\$351,416	\$351,416							
0020		Project Management	LS	1	\$0	\$0	\$0	\$0	\$45,697	\$0	\$45,697	\$45,697	
0030		New wet well	LS	1	\$0	\$0	\$0	\$0	\$66,343	\$0	\$66,343	\$66,343	
0040		Force Main	LS	1	\$0	\$0	\$0	\$0	\$193,036	\$0	\$193,036	\$193,036	
0050		Permitting	LS	1	\$0	\$0	\$0	\$0	\$46,340	\$0	\$46,340	\$46,340	
0070	02 20 00	SURVEYING AND CONSTRUCTION STAKING	LS	1	\$140,090	\$140,090							
0080		Force Main Staking	LS	1	\$0	\$0	\$0	\$0	\$82,595	\$0	\$82,595	\$82,595	
0090		Pump Station Staking	LS	1	\$0	\$0	\$0	\$0	\$25,195	\$0	\$25,195	\$25,195	
0100		As-built	LS	1	\$0	\$0	\$0	\$0	\$32,300	\$0	\$32,300	\$32,300	
0130	01 31 13	EOR CONSTRUCTION SERVICES	LS	1	\$439,665	\$439,665							
0140		Project Management CEI Services	LS	1	\$0	\$0	\$0	\$0	\$114,990	\$0	\$114,990	\$114,990	
0150		CEI Services	LS	1	\$0	\$0	\$0	\$0	\$324,675	\$0	\$324,675	\$324,675	
0190	01 31 00	CONSTRUCTION PROJECT MANAGEMENT AND GCs	LS	1	\$1,162,026	\$1,162,026							
0200		Project Management	Month	18	\$0	\$0	\$53,907	\$5,123	\$0	\$4,147	\$63,177	\$1,137,181	
0210		Temporary Office	Month	12	\$0	\$0	\$0	\$0	\$0	\$1,587	\$1,587	\$19,045	
0220		Office supplies	Month	18	\$0	\$0	\$0	\$322	\$0	\$0	\$322	\$5,800	
0250	01 41 26	PERMITTING FEES	LS	1	\$11,500	\$11,500							
0260		for utility work and LDP	LS	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0270		City of Chattahoochee Hills: LDP, Building Permit	LS	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0280		State buffer variance	LS	1	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500	\$3,500	
0290		DOT GUPS	LS	1	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	\$4,000	
0300		CORPS Wetlands: Natiowide permit	LS	1	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	\$4,000	
0310	01 42 23	TESTING AND SPECIAL INSPECTIONS	LS	1	\$106,566	\$106,566							
0320		Site Concrete Testing	LS	1	\$0	\$0	\$920	\$0	\$21,300	\$0	\$22,220	\$22,220	
0330		Site Density Testing	LS	1	\$0	\$0	\$920	\$0	\$43,600	\$0	\$44,520	\$44,520	
0340		Reinforcing Steel Inspection	LS	1	\$0	\$0	\$920	\$0	\$7,500	\$0	\$8,420	\$8,420	
0350		Subgrade evaluations (1/2 day)	LS	1	\$0	\$0	\$460	\$0	\$2,500	\$0	\$2,960	\$2,960	
0360		Mass concrete testing	LS	1	\$0	\$0	\$920	\$0	\$7,950	\$0	\$8,870	\$8,870	
0370		Soil Proctor	LS	1	\$0	\$0	\$460	\$0	\$5,000	\$0	\$5,460	\$5,460	
0380		Wet Well Testing	LS	1	\$0	\$0	\$11,961	\$2,155	\$0	\$0	\$14,116	\$14,116	
0390	01 51 13	TEMPORARY POWER	LS	1	\$110,934	\$110,934							
0400		Greystone Power (8 months)	Month	8	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200	\$9,600	
0410		Generator power (3 months)	Month	3	\$0	\$0	\$2,990	\$0	\$0	\$11,263	\$14,254	\$42,761	
0420		Fuel for two generators	Month	3	\$0	\$0	\$0	\$19,524	\$0	\$0	\$19,524	\$58,573	
0450	01 52 16	SAFETY / SAFETY OFFICER	Month	18	\$4,241	\$76,334	\$3,528	\$713	\$0	\$0	\$4,241	\$76,334	
0500		0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0510	01 53 00	EXCAVATION ACCESS	LS	1	\$33,767	\$33,767							
0520		Access to wet well pit	Month	6	\$0	\$0	\$3,239	\$0	\$0	\$2,388	\$5,628	\$33,767	
0570	01 55 13	TEMPORARY ACCESS ROAD	LS	1	\$193,665	\$193,665							
0580		Build access road for delivery trucks and dump trucks	LF	6700	\$0	\$0	\$1	\$4	\$0	\$9	\$14	\$93,576	
0590		Maintenance of access road during construction for 18 months	LF	6700	\$0	\$0	\$5	\$9	\$0	\$1	\$15	\$100,089	

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0630	01 56 26	SITE SECURITY	LS	1	\$37,147	\$37,147							
0640		Temporary fence to secure site	LF	6000	\$0	\$0	\$0	\$0	\$6	\$0	\$6	\$37,147	
0690		PUMP STATION											
0700	03 30 53	PUMP STATION CAST-IN-PLACE CONCRETE	CY	209	\$712	\$148,680							
0710		Furnish and install formwork	LS	1	\$0	\$0	\$14,017	\$19,207	\$0	\$0	\$33,224	\$33,224	
0720		Furnish and install reinforcing steel	TON	7	\$0	\$0	\$2,820	\$2,354	\$0	\$0	\$5,174	\$38,576	
0730		CIP Concrete for slabs and pads	CY	209	\$0	\$0	\$168	\$269	\$0	\$3	\$439	\$91,748	
0760	03 31 00	WET WELL CAST-IN-PLACE CONCRETE	CY	1556	\$1,096	\$1,704,961							
0770		Furnish and install formwork	LS	1	\$0	\$0	\$146,435	\$68,478	\$0	\$0	\$214,913	\$214,913	
0780		Furnish and install reinforcing steel	TON	242.9	\$0	\$0	\$650	\$1,137	\$0	\$550	\$2,337	\$567,668	
0790		CIP Concrete for wet well	CY	1556	\$0	\$0	\$220	\$309	\$0	\$7	\$536	\$833,513	
0800		Xypex	CY	1556	\$0	\$0	\$0	\$57	\$0	\$0	\$57	\$88,852	
0820	03 40 00	PRECAST CONCRETE	LS	1	\$135,780	\$135,780							
0830		Supply and Install precast concrete sewer Manhole Base	EA	2	\$0	\$0	\$2,990	\$3,453	\$0	\$2,994	\$9,437	\$18,875	
0840		Supply and Install precast concrete sewer Manhole Riser	VF	43	\$0	\$0	\$209	\$725	\$1,086	\$232	\$2,251	\$96,790	
0850		Supply and Install precast stormwater structures	LS	1	\$0	\$0	\$8,970	\$3,873	\$0	\$7,271	\$20,115	\$20,115	
0880	05 00 00	MISCELLANEOUS METALS	LS	1	\$174,937	\$174,937							
0890		Aluminum Access Hatches for Pumps	EA	4	\$0	\$0	\$3,545	\$3,460	\$0	\$1,191	\$8,196	\$32,784	
0900		72X36 Alum. Access Hatches for Wet Well	EA	2	\$0	\$0	\$2,127	\$2,193	\$0	\$428	\$4,748	\$9,496	
0910		36X36 Alum. Access Hatches for Wet Well	EA	2	\$0	\$0	\$1,418	\$1,229	\$0	\$428	\$3,076	\$6,151	
0920		Generator vendor provided Aluminum Stairs and landing	LS	1	\$0	\$0	\$5,317	\$17,779	\$0	\$3,906	\$27,002	\$27,002	
0930		Pipe Supports	LS	1	\$0	\$0	\$10,635	\$29,694	\$5,600	\$857	\$46,785	\$46,785	
0940		Monorail Frame Structure	LS	1	\$0	\$0	\$0	\$0	\$42,930	\$0	\$42,930	\$42,930	
0950		48X24 Stainless Steel Bar Grating for slide gates	EA	3	\$0	\$0	\$1,182	\$1,796	\$0	\$286	\$3,263	\$9,789	
0960	09 91 00	PAINTING	LS	1	\$27,000	\$27,000							
0970		Paint exposed pipe and monorail steel structure	LS	1	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000	\$27,000	
1020	09 97 23	CONCRETE COATING	SF	13192	\$0	\$0							
1030		Coating concrete inside Wet Well with Tnemec Epoxytec	SF	13192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1080	10 00 00	SPECIALTIES	LS	1	\$19,159	\$19,159							
1090		Supply and install SST cabinet and fire extinguisher	EA	1	\$0	\$0	\$2,990	\$634	\$0	\$0	\$3,624	\$3,624	
1100		Supply and install eye/face wash station	EA	1	\$0	\$0	\$2,990	\$3,549	\$0	\$0	\$6,539	\$6,539	
1110		eye/face wash	LS	1	\$0	\$0	\$1,495	\$0	\$7,500	\$0	\$8,995	\$8,995	
1140	10 14 00	SIGNAGE	LS	1	\$7,091	\$7,091							
1150		signs	LS	1	\$0	\$0	\$4,485	\$2,605	\$0	\$0	\$7,091	\$7,091	
1200	22 13 29	SUBMERSIBLE CHOPPER PUMPS	EA	2	\$159,964	\$319,928							
1210		Purchase and install chopper pumps	EA	2	\$0	\$0	\$8,970	\$138,025	\$0	\$3,394	\$150,390	\$300,780	
1220		Grout and install anchors for pump bases	EA	2	\$0	\$0	\$2,990	\$2,099	\$0	\$0	\$5,089	\$10,178	
1230		Startup	EA	1	\$0	\$0	\$8,970	\$0	\$0	\$0	\$8,970	\$8,970	
1260	26 00 00	ELECTRICAL, VFDS AND ATS	LS	1	\$1,254,485	\$1,254,485							
1270		Supply and Install Electrical work and components	EA	1	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,250,000	
1280		Power service coordination	EA	1	\$0	\$0	\$4,485	\$0	\$0	\$0	\$4,485	\$4,485	
1320	26 32 13	GENERATOR	LS	1	\$168,151	\$168,151							
1330		Purchase and install 450kW generator	EA	1	\$0	\$0	\$4,871	\$153,476	\$0	\$3,715	\$162,061	\$162,061	
1340		Startup	EA	1	\$0	\$0	\$2,435	\$2,155	\$1,500	\$0	\$6,090	\$6,090	
1380	31 10 00	CLEARING	LS	1	\$47,547	\$47,547							
1390		Clearing, removal of trees and stumps	ACRE	2	\$0	\$0	\$460	\$0	\$23,314	\$0	\$23,774	\$47,547	

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1440	31 22 00	GRADING	LS	1	\$64,592	\$64,592							
1450		Rough grading around ww, floodplain and wet well pit	CY	17406	\$0	\$0	\$1	\$0	\$1	\$2	\$4	\$64,592	
1460	31 23 00	SITE EXCAVATION	LS	1	\$128,510	\$128,510							
1470		Cut for final site grading including driveway	CY	12626.5	\$0	\$0	\$2	\$0	\$2	\$2	\$6	\$74,699	
1480		Fill for final site grading including driveway	CY	17405	\$0	\$0	\$1	\$0	\$1	\$1	\$3	\$53,811	
1490	31 23 16	STRUCTURAL EXCAVATION	LS	1	\$1,108,414	\$1,108,414							
1500		Dirt excavation	CY	4025	\$0	\$0	\$3	\$0	\$10	\$50	\$62	\$250,979	
1510		Install shoring and support System	LF	30	\$0	\$0	\$1,287	\$0	\$18,000	\$555	\$19,841	\$595,244	
1520		Rock excavation	CY	1200	\$0	\$0	\$64	\$0	\$21	\$55	\$141	\$169,373	
1530		Backfill around the completed wet well structure	CY	730	\$0	\$0	\$59	\$0	\$0	\$68	\$127	\$92,818	
1550	31 23 19	DEWATERING	LS	1	\$88,895	\$88,895							
1560		Installation and operation of six (6) dewatering wells	LS	1	\$0	\$0	\$0	\$3,771	\$38,000	\$0	\$41,771	\$41,771	
1570		Installation of discharge piping	LS	1	\$0	\$0	\$0	\$0	\$9,000	\$0	\$9,000	\$9,000	
1580		Monitoring and maintenance of dewatering system	LS	1	\$0	\$0	\$38,124	\$0		\$0	\$38,124	\$38,124	
1610	31 25 00	PUMP STATION EROSION CONTROL	SF	87120	\$2	\$184,251							
1620		Water Quality Monitoring	Month	18	\$0	\$0	\$0	\$0	\$500	\$0	\$500	\$9,000	
1630		Install Silt Fence	LF	1125	\$0	\$0	\$0	\$0	\$3	\$0	\$3	\$3,578	
1640		Install Temp Construction Entrance	EA	2	\$0	\$0	\$0	\$0	\$2,572	\$0	\$2,572	\$5,144	
1650		Install Temp grassing (four times)	ACRE	8	\$0	\$0	\$0	\$0	\$1,298	\$0	\$1,298	\$10,384	
1660		Install Temp mulching (four times)	ACRE	8	\$0	\$0	\$0	\$0	\$993	\$0	\$993	\$7,944	
1670		Install Concrete Washdown	EA	2	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$5,000	
1680		Install Slope Stabilization	SY	5310	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$6,851	
1690		Install Permanent grassing	ACRE	2	\$0	\$0	\$0	\$0	\$1,775	\$0	\$1,775	\$3,550	
1700		Erosion Control Maintenance	LS	1	\$0	\$0	\$39,600	\$0	\$93,201	\$0	\$132,801	\$132,801	
1710	32 14 00	PUMP STATION SITE IMPROVEMENTS	SF	13910	\$9	\$119,926							
1720		Supply and Install Pump Station Pavers	SF	13910	\$0	\$0	\$3	\$5	\$0	\$1	\$9	\$119,926	
1770	32 14 00	ACCESS ROAD	SF	6200	\$11	\$66,379							
1780		Supply and install access road pavers	SF	6200	\$0	\$0	\$3	\$5	\$0	\$2	\$11	\$66,379	
1830	32 30 00	BOLLARDS	EA	30	\$1,064	\$31,930							
1840		Supply, install and paint 8" diam x 42" tall fixed Bollards	EA	30	\$0	\$0	\$399	\$600	\$65	\$0	\$1,064	\$31,930	
1890	32 31 00	FENCE	LF	608	\$59	\$36,000							
1900		rolling gate	LF	608	\$0	\$0	\$0	\$0	\$59	\$0	\$59	\$36,000	
1950	32 90 00	LANDSCAPING	LS	1	\$141,850	\$141,850							
1960		Furnish & install trees (Size: 1")	EA	184	\$0	\$0	\$187	\$345	\$35	\$25	\$592	\$108,918	
1970		Soil preparation	LS	1	\$0	\$0	\$5,731	\$6,683	\$0	\$0	\$12,414	\$12,414	
1980		Fertilization, mulching and watering	LS	1	\$0	\$0	\$11,711	\$8,807	\$0	\$0	\$20,519	\$20,519	
2010	33 21 00	WATER WELL	LS	1	\$45,439	\$45,439							
2020		6" water well (10 HP - 100GPM)	LS	1	\$0	\$0	\$3,261	\$0	\$42,178	\$0	\$45,439	\$45,439	
2070	33 70 00	PERMANENT POWER	LS	1	\$65,931	\$65,931							
2080		Power service	LS	1	\$0	\$0	\$4,681	\$0	\$61,250	\$0	\$65,931	\$65,931	
2130	33 30 00	INFLUENT GRAVITY SEWER	LS	1	\$189,833	\$189,833							
2140		Install bedding for gravity sewer pipe	TON	78	\$0	\$0	\$77	\$86	\$0	\$96	\$259	\$20,208	
2150		Purchase and Install HDPE DR 17 Gravity Sewer Pipe	LF	225	\$0	\$0	\$153	\$77	\$0	\$448	\$679	\$152,664	
2160		Testing for Pipe	LF	225	\$0	\$0	\$53	\$0	\$22	\$0	\$75	\$16,961	

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2190	33 34 00	WET WELL AND YARD PIPING	LS	1	\$841,538	\$841,538							
2200		Purchase and Install Wet Well Piping	LF	158	\$0	\$0	\$151	\$26	\$0	\$290	\$468	\$73,887	
2210		Purchase and Install Yard piping	LF	753	\$0	\$0	\$127	\$171	\$0	\$40	\$339	\$255,084	
2220		Purchase and install valves	EA	17	\$0	\$0	\$1,055	\$11,274	\$0	\$118	\$12,448	\$211,612	
2230		Purchase and install fittings	LS	1	\$0	\$0	\$23,921	\$223,325	\$0	\$2,675	\$249,921	\$249,921	
2240		Heat trace and insulate water line at Hose Bib	LS	1	\$0	\$0	\$2,990	\$0	\$7,500	\$0	\$10,490	\$10,490	
2250		Testing Pipe	LF	465	\$0	\$0	\$51	\$0	\$0	\$0	\$51	\$23,921	
2260		Backfill	LS	1	\$0	\$0	\$14,951	\$0	\$0	\$1,672	\$16,623	\$16,623	
2270	35 20 16.26	SLUICE GATES	LS	1	\$126,359	\$126,359							
2280		Supply and install 24"x36" Stainless Steel slide gates	EA	2	\$0	\$0	\$8,746	\$20,855	\$1,625	\$6,920	\$38,147	\$76,293	
2290		Supply and install 24"x24" Stainless Steel sluice gate	EA	1	\$0	\$0	\$9,419	\$25,485	\$3,250	\$5,932	\$44,085	\$44,085	
2300		Startup	LS	1	\$0	\$0	\$5,980	\$0	\$0	\$0	\$5,980	\$5,980	
2330	40 90 00	INSTRUMENTATION AND SCADA	LS	1	\$285,010	\$285,010							
2340		with Remote SCADA, Security Camera Systems and	LS	1	\$0	\$0	\$17,941	\$4,849	\$257,220	\$0	\$280,010	\$280,010	
2350		Startup, training and O& Manuals	LS	1	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$5,000	
2390	41 22 00	HOIST CRANE	LS	1	\$31,349	\$31,349	\$0	\$0	\$0	\$0	\$0	\$0	
2400		Supply and Install 3-Ton electrical hoist	EA	1	\$0	\$0	\$2,990	\$22,359	\$3,200	\$0	\$28,549	\$28,549	
2410		Supply and Install light fixture for monorail	EA	1	\$0	\$0	\$0	\$2,799	\$0	\$0	\$2,799	\$2,799	
2450	44 31 16	ODOR CONTROL	LS	1	\$422,976	\$422,976							
2460		Supply and install radial flow odor control system	EA	1	\$0	\$0	\$11,961	\$393,255	\$0	\$6,519	\$411,735	\$411,735	
2470		Startup and testing	EA	1	\$0	\$0	\$4,485	\$4,256	\$2,500	\$0	\$11,241	\$11,241	
2510	46 41 00	MIXING SYSTEM	LS	1	\$54,107	\$54,107							
2520		Supply and install Wet well mixing system	EA	4	\$0	\$0	\$3,364	\$8,299	\$0	\$0	\$11,663	\$46,653	
2530		Supply and install mixer with fiberglass enclosure	EA	1	\$0	\$0	\$1,495	\$5,959	\$0	\$0	\$7,454	\$7,454	
2570		FORCE MAIN											
2580	31 10 00	CLEARING	LF	8600	\$24	\$206,400	\$0	\$0	\$24	\$0	\$24	\$206,400	
2690	31 25 00	EROSION CONTROL	LS	1	\$207,600	\$207,600	\$0	\$0	\$0	\$0	\$0	\$0	
2700		Straw, Hay, Mulch, Seed FM	SF	263867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,160	
2710		Straw, Hay, Mulch, Seed Gravity Sewer	SF	20000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	
2720		Silt Fence (Double Row)	LS	19288	\$0	\$0	\$0	\$5	\$0	\$0	\$5	\$96,440	
2730		Construction Exit	EA	6	\$0	\$0	\$1,027	\$1,548	\$0	\$676	\$3,250	\$19,500	
2740		Stone Check Dam	EA	10	\$0	\$0	\$215	\$272	\$0	\$164	\$650	\$6,500	
2750	32 12 00	ASPHALT ROADWAY REPLACEMENT	SF	18300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2810	32 15 00	10" GRAVEL ROADWAY REPLACEMENT	SY	7578	\$33	\$250,074	\$5	\$24	\$0	\$5	\$33	\$250,074	
2870	33 05 13	MANHOLE W/ PLUG VALVE	EA	4	\$64,608	\$258,432	\$6,684	\$47,439	\$0	\$10,485	\$64,608	\$258,432	
2930	33 05 13	MANHOLE W/ ARV	EA	7	\$21,318	\$149,226	\$5,177	\$7,211	\$0	\$8,930	\$21,318	\$149,226	
2990	33 05 13	FORCE MAIN DISCHARGE MANHOLE	EA	1	\$35,250	\$35,250	\$8,245	\$12,777	\$4,394	\$9,835	\$35,250	\$35,250	
3050	33 05 13	60" DIA MANHOLES	EA	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3110	33 05 13	DOGHOUSE MANHOLE SMH 1	EA	1	\$59,423	\$59,423	\$9,486	\$29,083	\$3,681	\$17,173	\$59,423	\$59,423	
3170	33 05 23	FORCE MAIN JACK AND BORE- ROCK	LF	400	\$2,271	\$908,400	\$0	\$240	\$2,031	\$0	\$2,271	\$908,400	
3230	33 05 23	FORCE MAIN JACK AND BORE- DIRT	LF	130	\$1,143	\$148,590	\$0	\$111	\$0	\$1,032	\$1,143	\$148,590	
3290	33 05 23	GRAVITY SEWER 48" JACK AND BORE	LF	125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3300		ARV and manhole (change GS to FM)	EA	1	\$21,318	\$21,318	\$5,177	\$7,211	\$0	\$8,930	\$21,318	\$21,318	
3350	33 31 00	36" HDPE GRAVITY SEWER PIPING	LF	974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3410	33 31 00	GRAVITY SEWER TESTING	LF	974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3420		Air Testing/CCTV	LF	974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3470	33 34 00	CONNECT FORCE MAIN AT STA 09+63	EA	1	\$11,569	\$11,569	\$4,183	\$1,071	\$0	\$6,314	\$11,569	\$11,569	
3530	33 34 00	FORCE MAIN PIPING	LS	1	\$5,169,462	\$5,169,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3540		24" HDPE DR11 DIPS	LF	19962	\$0	\$0	\$56	\$123	\$0	\$73	\$251	\$5,010,462	-\$5,010,462

					80% DESIGN ESTIMATE - 4-25-25								GMP Estimate 5-7-25
Line #	COST-CODE	DESCRIPTION	UNIT	QTY	U. PRICE	EXTENSION	LABOR COST	MATERIAL COST	DIRECT SUB COST	EQUIPMENT COST	U. PRICE	TOTAL COST	
3550		HDPE Fittings	LF	19288	\$0	\$0	\$1	\$6	\$0	\$1	\$8	\$159,000	
3560		18" HDPE DR11 DIPS	LF	19962	\$0	\$0	\$46	\$113	\$0	\$63	\$221	\$4,411,602	\$4,411,602
3590	33 34 00	FORCE MAIN TESTING	LF	19288	\$2	\$29,288	\$1	\$1	\$0	\$0	\$2	\$29,288	
3650	33 34 00	MARKER BALLS	EA	246	\$155	\$38,064	\$45	\$63	\$0	\$48	\$155	\$38,064	
3710	33 34 00	PROGRAMMABLE LOCATOR WAND	EA	1	\$5,895	\$5,895	\$0	\$5,895	\$0	\$0	\$5,895	\$5,895	
3770	33 41 00	54" STORM DRAIN	LF	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3830		COST OF WORK				18,203,107.90							-598,860.00
3840		INSURANCE			0.25%	\$45,507.77							-\$1,497.15
3850		BOND			0.75%	\$136,523.31							-\$4,491.45
3860		MATERIAL ESCALATION			1.50%	\$273,046.62							-\$8,982.90
3870		CONSTRUCTION CONTINGENCY			2.00%	\$364,062.16							-\$11,977.20
3880		FEE			9.00%	\$1,638,279.71							-\$53,897.40
3890		SUBTOTAL				20,660,527.47							-679,706.10
3900		OWNER CONTINGENCY			2.00%	\$364,062.16							-\$11,977.20
3910		INCLUDING OWNER CONTIGENCY				21,024,589.62							-691,683.30
3920		Total GMP 5-7-25 INCLUDING OWNER CONTINGENCY											\$20,332,906