



INTEROFFICE MEMORANDUM

TO: Board of Commissioners
FROM: Office of the County Manager
DATE: January 23, 2024
SUBJECT: Agenda Item # 24-0029

The above referenced agenda item has been revised to include a January 2024 grant award for \$5.6M from GA DBHDD for the operation of the Behavioral Health Crisis Center from the GA DBHDD.

24-0029 Finance

Ratification of December 2023 Grants Activity Report.

Thank you



Fulton County Board of Commissioners

Agenda Item Summary

Agenda Item No.: 24-0029

Meeting Date: 1/24/2024

Department

Finance

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*
Ratification of December 2023 Grants Activity Report.

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

Commission Districts Affected

- All Districts
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

Is this a purchasing item?

No

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Fulton County December 2023 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period December 1, 2023 - December 31, 2023.

Fulton County departments report the following grants activity:

- Applications Submitted/Pending: 0 (\$0 + \$0 Cash Match)
- Applications Awarded: 2 (\$118,069.00 + \$0 Cash Match)

The following Strategic Priority Areas are Impacted by December 2023 grant applications:

- Justice and Safety

The Fulton County December 2023 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes cumulative grants activity through December 31, 2023. Fulton County departments report the following grants activity:

- Total Applications Submitted/Pending: 54 (\$35,562,862.65 + \$1,956,855.22 Cash Match)
- Total Applications Awarded: 40 (\$11,647,555.07 + \$714,594.40 Cash Match)
- Total Grant Applications Denied: 0 (\$0.00 + No Cash Match)

Department Recommendation: Department recommends ratification of the December 2023 Grants Activity Report (GAR).



**FULTON
COUNTY**

FULTON COUNTY FY2023 GRANTS ACTIVITY REPORT December 2023

Presented to:
Fulton County Board of Commissioners
Wednesday, January , 24, 2024
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded December 1, 2023 - December 31, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2023 December Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded December 1, 2023 Through December 31, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
District Attorney	Georgia Emergency Management and Homeland Security	Georgia Gang Activity Prosecution Grant	Request approval to accept a new grant from the Georgia Emergency Management and Homeland Security Agency in the amount of \$93,149. The Grant will support state and local efforts to prosecute gang-related activity through the purchase of the Formulytics Gang Intelligence and Prosecution System. The following departments and municipalities will share data and information through this software system: Fulton District Attorney Office, Fulton County Sheriff Department (Jail), Atlanta Police Department, Alpharetta Police Department, Roswell Police Department, City of South Fulton Police Department, College Park Police Department and Fulton County Schools Police. No County Cash Match	\$ 93,149.00	\$ -	Awarded	N/A
Medical Examiner	Georgia Department of Public Health	Toxicology Testing	Request approval to accept a repeat grant from the Georgia Department of Public Health in the amount of \$24,920.00. The grant will support the Fulton County Medical Examiner office to conduct up to 140 Toxicology tests. <i>Georgia Department of Public Health has indicated that grant funding for the 2023-2024 period has been reduced because of budgetary cutbacks</i> No County Cash Match.	\$ 24,920.00	\$ -	Awarded	\$ 39,760.00
Subtotal:				\$ 118,069.00	\$ -		
HEALTH AND HUMAN SERVICES							
Behavioral Health	State of Georgia Department of Behavioral Health and Developmental Disabilities	Fulton County Mental Health Crisis Center	Request approval to accept a new grant from the Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$5,688,919.00. The grant will support the Fulton County Department of Behavioral Health and Disabilities Mental Health Crisis Center. The new center will offer 24/7 access to a Crisis Service Center with a Peer led "Living Room", 16 Chair Observation Unit, and a 24 bed Crisis Stabilization Unit. The grant period is from February 1, 2024 to January 31, 2025 No County Cash Match	\$5,688,919.00	\$ -	Awarded	N/A
Subtotal:				\$ 5,688,919.00	\$ -		
ARTS AND LIBRARIES							
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
TOTAL:				\$ 5,806,988.00	\$ -		



Exhibit 2: All Grants Activity

Cumulative Through December 31, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF December 31, 2023)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 12/1/2023-12/31/2023	Current Period Funds: 12/1/2023-12/31/2023	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	54	\$ 35,562,862.65	0	\$ -	54	\$ 35,562,862.65
Grants Awarded>>	38	\$ 11,529,486.07	3	\$ 5,806,988.00	41	\$ 17,336,474.07
Grants Denied	0	\$ -	0	\$ -	0	\$ -
Cash Match Requested-2023	-	\$ 2,671,449.62	-	\$ -	-	\$ 2,671,449.62
Total:	92	\$ 49,763,798.34	3	\$ 5,806,988.00	95	\$ 55,570,786.34

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 12/1/2023-12/31/2023	Current Period Funds: 12/1/2023-12/31/2023	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	12	\$ 5,094,438.65	1	\$ 5,782,068.00	13	\$ 10,876,506.65
Renewal/Repeat Grant Awards	26	\$ 6,435,047.42	1	\$ 24,920.00	27	\$ 6,459,967.42
Total:	38	\$ 11,529,486.07	2	\$ 5,806,988.00	40	\$ 17,336,474.07

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 12/1/2023-12/31/2023	Current Period Funds: 12/1/2023-12/31/2023	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	14	\$ 5,286,015.35	1	\$ 5,688,919.00	15	\$ 10,974,934.35
Formula Grant Awards^^	24	\$ 6,243,470.72	2	\$ 118,069.00	26	\$ 6,361,539.72
Total:	38	\$ 11,529,486.07	3	\$ 5,806,988.00	41	\$ 17,336,474.07

^Includes 5 grants that were pending at the end of 2022 and carried over for tracking in 2023.

^^Formula grant awards include non-competitive grants and allocations.