Contract Renewal Evaluation Form

Date:	September 16, 2021
Department:	Public Works
Contract Number:	20ITB100620A-CJC
Contract Title:	Small Water Meter Installation

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

This is a service contract that responds to the needs of the development market place.

The scope is dependent upon the number of requests from the development community.

Individual installations are planned to minimize effort and cost.

2.	Describe the analysis you made to determine if the current prices for this good or service is
	reflective of the current market. Check all applicable statements and provide documentation:

Date of search:	
Price found:	
Different features / Conditions:	

Explanation / Notes:

Internet search did not reveal any relevant contracts

	A Market Survey of other jurisdictions:		
	Date contacted:	See attach	ed
	Jurisdiction Name / Contact name:		
	Date of last purchase:		
	Price paid:		
	Inflation rate:		
	Adjusted price:		
	Percent difference between past purchase price and renewal price:		
	Are they aware of any new vendors?	☐ Yes	□ No
	Are they aware of a reduction in pricing in this industry?	☐ Yes	□ No
	How does pricing compare to Fulton County's award contract?		
	☐ Other (Describe in detail the analysis conducted and the outc	ome):	
3.	What was the actual expenditure (from the AMS system) spent for year?	or this contract fo	or previous fiscal
	\$189,117.00		
4.	Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)	□ Yes	X No
	Was it part of the initial contract?	☐ Yes	X No
Da	te of last purchase:		
Pri	ce paid:		
Infl	ation rate:		
Ad	usted price:		
Pe	rcent difference between past purchase price and renewal price:		
Ex	planation / Notes:		

5.	Is this a seasonal item or service? \Box Ye	es X No
6.	Has an analysis been conducted to determine X No If yes, attach the analysis.	ne if this service can be performed in-house? Yes
7.	What would be the impact on your departme	ent if this contract was not approved?
	Fulton County Public Works Department Water installation of the small water meters for the bu	Resources Division will not be able to deliver on the lders and developers in the North Fulton Area.
	N.L. Ammons	September 16, 2021
	Prepared by	Date
	D	9/22/2021
	Department Head	Date

MARKET SURVEY

Date: 9/16/21

Department: Public Works

Contract Number: 20ITB100620A-CJC

Contract Title: Small Water Meter Installation

Prepared by: Nick Blythe

I have completed a telephone market survey of the following organizations and received the

comments noted.

Organization:	Cobb County	Clayton County	Dekalb County	Gwinnett County	State Purchasing
Person:	Stephanie Brice	Kathy Bogart	Cathryn Horner	Shelley Mcwhorter	No Water
Phone No.:	770 528-8439	770 960-5882	404 371-6334	770 822-8720	
Position:	Purch. Supervisor	Purch. Supervisor	Procurement Manager	Purchasing Assoc. III	
Are you aware of any new vendors?	No Response	No Response	No Response	No Response	
Are you aware of a reduction in pricing in this industry?	NR	NR	NR	NR	
How does pricing compare to FC's current contract?	NR	NR	NR	NR	
Considering all factors, would you renew or re-bid now?	NR	NR	NR	NR	
Term of contract.	NR	NR	NR	NR	