



**Fulton County – Project D – Phase II
Room AV Requirements – Budgetary Pricing**

Overview

Please consider the below figures rough budgetary estimates pending more information from the architect, CBRE, and Fulton County. Room list was created primarily via review of the test fit drawings. Like Phase I the conference rooms include web conferencing and presentation capabilities. More information is needed on the Emergency Management Agency Multipurpose Room. This could potentially be a complex room from an AV standpoint. We have assumed that TV’s will be desired in the Break Rooms. We have also created an Additional AV category to capture random TV’s, digital signage players, and screen sharing capacity (wireless or wall plates) to account for potential requirements across the departments.

AV Budgetary Pricing

EMA	
• Multipurpose Room (with divisible wall)	\$150,000
• Open Areas, Offices, Huddle Rooms	\$25,000
• Break Room	\$4,000
Sheriff’s Department	
• Large Conference Room	\$25,000
• Open Areas, Offices, Huddle Rooms	\$25,000
• Break Room	\$4,000
DREAM	
• Large Conference Room	\$25,000
• Open Areas, Offices, Huddle Rooms	\$25,000
• Break Room	\$4,000
Clerk of Court	
• Large Conference Room	\$25,000
• Open Areas, Offices, Huddle Rooms	\$25,000
• Break Room	\$4,000
IT	
• Large Conference Room	\$25,000
• Open Areas, Offices, Huddle Rooms	\$25,000
• Break Room	\$4,000
Infrastructure	
• Cable Pathways, J-hooks, etc.	\$80,000

Additional AV Requirements (TBD) (for example, TVs, digital signage media players, screen sharing, etc.)	\$150,000
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Budgetary Total:	\$625,000
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