

Date: December 10, 2021

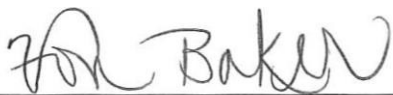
To: Jule-Lynne Macie, Interim District Extension Director
Northwest District Extension
UGA Griffin Campus
1109 Experiment Street, Flynt Building, Room 227
Griffin, GA 30223

Subject: Fulton County Contract
Board of Commission Budget

Fulton County Board of Commission wishes to continue the contract agreement between Fulton County Board of Commission and the Georgia Board of Regents of the University of Georgia on behalf of The University of Georgia Cooperative Extension Service.

The budget is for Salaries, taxes, and retirement for the attached budget period of January 1 , 2022 to December 31, 2022.

The county requests a final invoice to be sent within 60 days of the contract end date.



County Extension Coordinator

12/17/2021

Date

County Representative

Date

District Extension Director

Date

Associate Dean for Extension, CES, UGA

Date

Fulton County Board of Commission

January 1, 2022 - December 31, 2022

Salary Employee Name / Position	Jan 1 -June 30	July 1 - Dec 31	Totals
Baker, Von - FACS Agent	20,500	20,500	41,000
Holland, Rachel - 4-H Agent	7,175	7,175	14,350
Mattee, Melissa - ANR Agent	13,309	13,309	26,617
Milledge, Phoebe - 4-H Educator	16,287	16,287	32,573
Vacant - Stringer ANR	13,325	13,325	26,650
Vacant - Roberts FACS	7,998	7,998	15,996
Vacant - Prog Assistant	1,110	1,110	2,220
Vacant			
Vacant			
Vacant			
Total			159,406
FICA (OASDI) 6.2%			
Baker, Von - FACS Agent	1,271	1,271	2,542
Holland, Rachel - 4-H Agent	445	445	890
Mattee, Melissa - ANR Agent	825	825	1,650
Milledge, Phoebe - 4-H Educator	1,010	1,010	2,020
Vacant - Stringer ANR	826	826	1,652
Vacant - Roberts FACS	496	496	992
Vacant - Prog Assistant	69	69	138
Vacant			
Vacant			
Vacant			
Total			9,883
FICA (HI) 1.45%			
Baker, Von - FACS Agent	297	297	595
Holland, Rachel - 4-H Agent	104	104	208
Mattee, Melissa - ANR Agent	193	193	386
Milledge, Phoebe - 4-H Educator	236	236	472
Vacant - Stringer ANR	193	193	386
Vacant - Roberts FACS	116	116	232
Vacant - Prog Assistant	16	16	32
Vacant			

Vacant			
Vacant			
Total			2,311

UGA will bill for the actual expenses of the above. all other benefits will be charged to combo code 18171009991001.

TRS (19.81% / 19.98% Eff July 2022) or ORP (12.36%)				
Baker, Von - FACS Agent	TRS	4,061	4,096	8,157
Holland, Rachel - 4-H Agent	TRS	1,421	1,434	2,855
Mattee, Melissa - ANR Agent	TRS	2,636	2,659	5,295
Milledge, Phoebe - 4-H Educator	TRS	3,226	3,254	6,480
Vacant - Stringer ANR	TRS	2,640	2,640	5,279
Vacant - Roberts FACS	TRS	1,584	1,598	3,182
Vacant - Prog Assistant	TRS	220	222	442
Vacant	N/A			
Vacant	N/A			
Vacant	N/A			
Total				31,691
Medical Insurance and/or Life Insurance				
Life				
Hospital / Health Ins				
Total				
Travel & Operating:				
Travel				
Operating				
Education/Training/Personal Dev.				
Total				
Total Contract Budget				\$ 203,292

To Contracts and Grants Department:

Combo code 18171009991001 pays for hospital and life for this contract. Please mail final bill NO LATER than 45 days after the contract ends on December 31st. Fulton Board of Commissioners will be billed monthly by the University of Georgia for actual expenses incurred.

Please mail to the address below:

Fulton County CAES
1757 Washington Road
East Point, GA 30344

Robert L. Pitts, Chairman
Fulton County Board of Commissioners

Tonya R. Grier
Clerk to the Commission

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