



Fulton County Board of Commissioners
Agenda Item Summary

17-0564

BOC Meeting Date
7/19/2017

Requesting Agency

Finance

Commission Districts Affected

All Districts

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Ratification of the June 2017 Grants Activity Report

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

Is this Item related to a Strategic Priority Area? *(If yes, note strategic priority area below)*

Yes All People trust government is efficient, effective, and fiscally sound

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The Fulton County June 2017 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period June 1, 2017 through June 30, 2017. Fulton County departments report the following grants activity:

Applications Submitted/Pending: 1 (\$750,000.00 + \$750,000.00 In-kind Match)

Applications Awarded: 2 (\$968,917.52 + \$13,412.76 Cash Match)

The following Strategic Priority Areas are Impacted by June 2017 grant applications:

All People are Safe

All People are Self-Sufficient

The Fulton County June 2017 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes Cumulative grants activity through June 30, 2017. Fulton County departments report the following grants activity:

Total Applications Submitted/Pending: 18 (\$18,054,806.51)

Total Applications Awarded: 37 (\$37,256,304.94 + \$538,270.96 Cash Match)

Total Grant Applications Denied: 11 (\$6,486,666.10)

Department Recommendation: Department recommends ratification of the June 2017 Grants Activity Report (GAR).

Contract & Compliance Information

(Provide Contractor and Subcontractor details.)

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				
Total Contract Value	.			
Total M/FBE Values	.			
Total Prime Value	.			
Fiscal Impact / Funding Source	(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)			
.				
Exhibits Attached	(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)			
The Fulton County June 2017 Grants Activity Report (GAR)				
Source of Additional Information	(Type Name, Title, Agency and Phone)			

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Procurement**Contract Attached:**

.

Previous Contracts:

.

Solicitation Number:

.

Submitting Agency:

.

Staff Contact:

.

Contact Phone:

.

Description:.**FINANCIAL SUMMARY****Total Contract Value:**

Original Approved Amount: .

Previous Adjustments: .

This Request: .

TOTAL: .

MBE/FBE Participation:

Amount: . %: .

Amount: . %: .

Amount: . %: .

Amount: . %: .

Grant Information Summary:

Amount Requested: \$1,718,917.52



Cash

Match Required: \$13,412.76



In-Kind

Start Date: 6/1/2017



Approval to Award

End Date: 6/30/2019



Apply & Accept

Match Account \$: .

Funding Line 1:

.

Funding Line 2:

.

Funding Line 3:

.

Funding Line 4:

.

KEY CONTRACT TERMS**Start Date:**

.

End Date:

.

Cost Adjustment:

.

Renewal/Extension Terms:

.

ROUTING & APPROVALS

(Do not edit below this line)

X	Originating Department:	Turner, Ray	Date: 7/11/2017
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 7/11/2017



FULTON COUNTY FY2017 GRANTS ACTIVITY REPORT JUNE 2017

**Presented to:
Fulton County Board of Commissioners
Wednesday, July 19, 2017
Recess Meeting**

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

**Grants Submitted and/or Awarded
June 1, 2017 Through June 30, 2017**

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), “all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.”

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded June 1, 2017 Through June 30, 2017 Requiring BOC Ratification						
Dept	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
ALL PEOPLE ARE SAFE						
Juvenile Court	US Dept. of Justice (DOJ)	Second Chance Act: Implementing County and Statewide Plans To Improve Outcomes for Youth in the Juvenile Justice System	Request approval to apply and accept a new grant through the Department of Justice to implement evidence-based treatment in order to reduce recidivism and improve outcomes for youth in the juvenile justice system. The total request is \$750,000, with an in-kind match of \$750,000 that will be met by personnel and treatment services provided under an existing grant award from the Criminal Justice Coordinating Council. The grant award term is October 1, 2017 through September 30, 2018. In-Kind Match: \$750,000	\$ 750,000.00	-	Pending
Solicitor General	Georgia Department of Human Services	Child Support Services Grant	Request approval to accept a repeat grant award in the amount of \$26,036.52 from the Georgia Department of Human Services to fund one part-time contract attorney. The attorney will serve as an Assistant Solicitor to handle cases where a parent is accused of the misdemeanor crime of Abandonment of a minor child. The county will be responsible for a cash match of \$13,412.76. The grant award term is July 1, 2017 through June 30, 2018. Cash Match: \$13,412.76	\$ 26,036.52	13,412.76	Awarded
Subtotal:				\$ 776,036.52	\$ 13,412.76	
ALL PEOPLE ARE HEALTHY						
ALL PEOPLE ARE SELF-SUFFICIENT						
Housing and Community Development	Georgia Department of Economic Development - Workforce Division	Workforce Investment Act - Youth Program	Request approval to accept a repeat grant award from the Georgia Department of Economic Development's Workforce Division (WFD) under the Workforce Innovation and Opportunity Act (WIOA), Youth Program PY2017 for Local Area 006, for the period of April 1, 2017 through June 30, 2019. No Match Required.	\$ 942,881.00	-	Awarded
Subtotal:				\$ 942,881.00	\$ -	
ALL PEOPLE HAVE ECONOMIC OPPORTUNITIES						
ALL PEOPLE'S LIVES ARE CULTURALLY AND RECREATIONALLY ENRICHED						
ALL PEOPLE TRUST GOVERNMENT IS EFFICIENT, EFFECTIVE, AND FISCALLY SOUND						
TOTAL:				\$ 1,718,917.52	\$ 13,412.76	



Exhibit 2: All Grants Activity

Cumulative Through June 30, 2017

and

Current Period (June 2017)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY CUMULATIVE & CURRENT PERIOD (AS OF June 30, 2017)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
All Grants	*Prior Period Grants Status	Prior Period Funds	Current Period Grants: 6/1/17 – 6/30/17	Current Period Funds: 6/1/17 – 6/30/17	Cumulative Total Grants	Cumulative Total Funds
Grants Pending	17	\$ 17,304,806.51	1	\$ 750,000.00	18	\$ 18,054,806.51
Grants Awarded	35	\$ 36,287,387.42	2	\$ 968,917.52	37	\$ 37,256,304.94
Grants Denied	11	\$ 6,486,666.10	-	-	11	\$ 6,486,666.10
Cash Match Requested-2017	-	\$ 524,858.20	-	\$ 13,412.76	-	\$ 538,270.96
Total:	63	\$ 60,603,718.23	3	\$ 1,732,330.28	66	\$ 62,336,048.51
<i>*Reflects status updates of grants from the previous period</i>						

ALL GRANTS AWARDED, NEW vs. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 6/1/17 – 6/30/17	Current Period Funds: 6/1/17 – 6/30/17	Cum Total Grants	Cum Total Funds
New Grant Awards	11	\$ 4,568,474.26	-	\$ -	11	\$ 4,568,474.26
Renewal/Repeat Grant Awards	24	\$ 31,718,913.16	2	\$ 968,917.52	26	\$ 32,687,830.68
Total Grants Awarded:	35	\$ 36,287,387.42	-	\$ 968,917.52	37	\$ 37,256,304.94

ALL GRANTS AWARDED, COMPETITIVE vs. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 6/1/17 – 6/30/17	Current Period Funds: 6/1/17 – 6/30/17	Cum Total Grants	Cum Total Funds
Competitive Grant Awards	33	\$ 36,036,826.03	1	\$ 26,036.52	33	\$ 36,062,862.55
Formula Grant Awards	2	\$ 250,561.39	1	\$ 942,881.00	2	\$ 1,193,442.39
Total Grants Awarded:	35	\$ 36,287,387.42	2	\$ 968,917.52	35	\$ 37,256,304.94