



GRAHAM DRIVE PUMP STATION UPGRADES



Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	% Complete	Actual Total Cost	Budgeted Total Cost	2023			2024				2025				2026			
									Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
GRAHAM DRIVE PUMP STATION_1/15/2025		681	14-Apr-23 A	01-Oct-25	-314	0.00	\$6,324,606.02	\$13,586,000.00	01-Oct-25, GRAHAM DRIVE PUMP STATION UPGRADES														
Milestones & Admin		681	03-May-23 A	01-Oct-25	-314	0.00	\$503,000.00	\$735,500.00	01-Oct-25, Milestones & Admin														
A1000	Administrative NTP	0	03-May-23 A				\$0.00	\$0.00	◆ Administrative NTP, 03-May-23 A														
A1450	Construction NTP	1	03-May-23 A	03-May-23 A			\$0.00	\$0.00	◆ Construction NTP														
A1010	Substantial Completion (400 Days from NTP) June 6 2024	0		29-Aug-25	-314		\$0.00	\$0.00	◆ Substantial Completion (400 Days from NTP) June 6 2024														
A1580	Punchlist	22	02-Sep-25	01-Oct-25	-314		\$0.00	\$0.00	◆ Punchlist														
A1020	Final Completion (430 Days from NTP) July 6 2024	0		01-Oct-25	-314		\$0.00	\$0.00	◆ Final Completion (430 Days from NTP) July 6 2024														
General Conditions		5	03-Sep-24 A	09-Sep-24 A		0.00	\$267,000.00	\$267,000.00	▼ 09-Sep-24 A, General Conditions														
A2320	Bond	5	03-Sep-24 A	09-Sep-24 A			\$133,500.00	\$133,500.00	■ Bond														
A2330	Insurance	5	03-Sep-24 A	09-Sep-24 A			\$133,500.00	\$133,500.00	■ Insurance														
Owner Control Contingency and Allowance		161	31-May-24 A	21-Jan-25	-136	0.00	\$236,000.00	\$468,500.00	▼ 21-Jan-25, Owner Control Contingency and Allowance														
A2410	Change Order 1	5	31-May-24 A	21-Jan-25	-136		\$236,000.00	\$236,000.00	■ Change Order 1														
A2270	General Contingency	5	15-Jan-25	21-Jan-25	-136		\$0.00	\$125,000.00	■ General Contingency														
A2280	Inspection and Testing	5	15-Jan-25	21-Jan-25	-136		\$0.00	\$7,500.00	■ Inspection and Testing														
A2290	Misc. Concrete Repair	5	15-Jan-25	21-Jan-25	-136		\$0.00	\$12,500.00	■ Misc. Concrete Repair														
A2300	Landscaping and Grassing	5	15-Jan-25	21-Jan-25	-136		\$0.00	\$12,500.00	■ Landscaping and Grassing														
A2310	Hazardous Material Abatement	5	15-Jan-25	21-Jan-25	-136		\$0.00	\$75,000.00	■ Hazardous Material Abatement														
Delays		681	12-Jul-23 A	23-May-25	-314	0.00	\$0.00	\$0.00	▼ 23-May-25, Delays														
A2470	Electrical Gear Delay	681	12-Jul-23 A	23-May-25	-314		\$0.00	\$0.00	■ Electrical Gear Delay														
Procurement		380	14-Apr-23 A	05-Jun-25	-232	0.00	\$1,125,000.00	\$1,125,000.00	▼ 05-Jun-25, Procurement														
A1460	Issue POs/SCs & Release Mat'l/Eqpt. for Fab	20	03-May-23 A	07-Sep-23 A			\$0.00	\$0.00	■ Issue POs/SCs & Release Mat'l/Eqpt. for Fab														
Division 3 Concrete		101	02-Feb-24 A	25-Apr-24 A		0.00	\$10,000.00	\$10,000.00	▼ 25-Apr-24 A, Division 3 Concrete														
A1650	Prepare/Submit - Submittals	20	02-Feb-24 A	04-Apr-24 A			\$10,000.00	\$10,000.00	■ Prepare/Submit - Submittals														
A1660	Engineer Review/Approve	10	04-Apr-24 A	24-Apr-24 A			\$0.00	\$0.00	■ Engineer Review/Approve														
A1670	Fab/Deliver	5	24-Apr-24 A	25-Apr-24 A			\$0.00	\$0.00	■ Fab/Deliver														
Division 5 Metals		20	13-Jul-23 A	29-Nov-23 A		0.00	\$5,000.00	\$5,000.00	▼ 29-Nov-23 A, Division 5 Metals														
A1680	Prepare/Submit - Submittals	20	13-Jul-23 A	13-Jul-23 A			\$5,000.00	\$5,000.00	■ Prepare/Submit - Submittals														
A1690	Engineer Review/Approve	10	14-Jul-23 A	25-Jul-23 A			\$0.00	\$0.00	■ Engineer Review/Approve														
A1700	Fab/Deliver	20	17-Aug-23 A	29-Nov-23 A			\$0.00	\$0.00	■ Fab/Deliver														
Division 8 Openings		380	18-Jul-23 A	28-Feb-24 A		0.00	\$5,000.00	\$5,000.00	▼ 28-Feb-24 A, Division 8 Openings														
A1710	Prepare/Submit - Submittals	30	18-Jul-23 A	21-Jul-23 A			\$5,000.00	\$5,000.00	■ Prepare/Submit - Submittals														
A1720	Engineer Review/Approve	10	21-Jul-23 A	18-Sep-23 A			\$0.00	\$0.00	■ Engineer Review/Approve														
A1730	Fab/Deliver	97	19-Sep-23 A	28-Feb-24 A			\$0.00	\$0.00	■ Fab/Deliver														
Division 9 Finishes		121	03-Sep-24 A	25-Feb-25	-222	0.00	\$7,500.00	\$7,500.00	▼ 25-Feb-25, Division 9 Finishes														
A1740	Prepare/Submit - Submittals	30	03-Sep-24 A	20-Sep-24 A			\$7,500.00	\$7,500.00	■ Prepare/Submit - Submittals														
A1750	Engineer Review/Approve	10	15-Jan-25	28-Jan-25	-222		\$0.00	\$0.00	■ Engineer Review/Approve														
A1760	Fab/Deliver	20	29-Jan-25	25-Feb-25	-222		\$0.00	\$0.00	■ Fab/Deliver														
Division 10 Specialties		131	03-Sep-24 A	11-Mar-25	-171	0.00	\$5,000.00	\$5,000.00	▼ 11-Mar-25, Division 10 Specialties														
A1770	Prepare/Submit - Submittals	20	03-Sep-24 A	30-Sep-24 A			\$5,000.00	\$5,000.00	■ Prepare/Submit - Submittals														
A1780	Engineer Review/Approve	10	15-Jan-25	28-Jan-25	-171		\$0.00	\$0.00	■ Engineer Review/Approve														
A1790	Fab/Deliver	30	29-Jan-25	11-Mar-25	-171		\$0.00	\$0.00	■ Fab/Deliver														
Sluice Gates		95	01-Jun-23 A	10-Nov-23 A		0.00	\$15,000.00	\$15,000.00	▼ 10-Nov-23 A, Sluice Gates														

■ Actual Level of Effort
 ■ Remaining Work
 ■ Critical Remaining Work
 ◆ Milestone
 ─── summary

15-Jan-25



GRAHAM DRIVE PUMP STATION UPGRADES



Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	% Complete	Actual Total Cost	Budgeted Total Cost	2023			2024				2025				2026						
									Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
A1800	Prepare/Submit - Submittals	40	01-Jun-23 A	06-Jun-23 A			\$15,000.00	\$15,000.00																		
A1810	Engineer Review/Approve	10	06-Jun-23 A	21-Jun-23 A			\$0.00	\$0.00																		
A1820	Fab/Deliver	95	18-Jul-23 A	10-Nov-23 A			\$0.00	\$0.00																		
Electromagnetic Flow Meters		69	31-Oct-23 A	21-Oct-24 A		0.00	\$15,000.00	\$15,000.00																		
A1830	Prepare/Submit - Submittals	40	31-Oct-23 A	02-Nov-23 A			\$15,000.00	\$15,000.00																		
A1840	Engineer Review/Approve	10	02-Nov-23 A	08-Dec-23 A			\$0.00	\$0.00																		
A1850	Fab/Deliver	69	08-Dec-23 A	21-Oct-24 A			\$0.00	\$0.00																		
Submersible Pumps		156	13-Jul-23 A	15-Jan-25	-182	0.00	\$217,500.00	\$217,500.00																		
A1860	Prepare/Submit - Submittals	40	13-Jul-23 A	13-Jul-23 A			\$217,500.00	\$217,500.00																		
A1870	Engineer Review/Approve	10	13-Jul-23 A	21-Aug-23 A			\$0.00	\$0.00																		
A1880	Fab/Deliver	156	25-Aug-23 A	15-Jan-25	-182		\$0.00	\$0.00																		
Slide Gates		68	01-Jun-23 A	21-Dec-23 A		0.00	\$15,000.00	\$15,000.00																		
A1890	Prepare/Submit - Submittals	5	01-Jun-23 A	06-Dec-23 A			\$15,000.00	\$15,000.00																		
A1900	Engineer Review/Approve	10	07-Jun-23 A	21-Dec-23 A			\$0.00	\$0.00																		
A1910	Fab/Deliver	68	18-Jul-23 A	10-Nov-23 A			\$0.00	\$0.00																		
Instrumentation and Controls		353	31-Oct-23 A	22-Oct-24 A		0.00	\$37,500.00	\$37,500.00																		
A1920	Prepare/Submit - Submittals	40	31-Oct-23 A	02-Nov-23 A			\$37,500.00	\$37,500.00																		
A1930	Engineer Review/Approve	10	02-Nov-23 A	08-Dec-23 A			\$0.00	\$0.00																		
A1940	Fab/Deliver	70	15-Dec-23 A	22-Oct-24 A			\$0.00	\$0.00																		
Odor Control		289	22-Aug-23 A	30-Jan-25 A		0.00	\$112,500.00	\$112,500.00																		
A1950	Prepare/Submit - Submittals	30	22-Aug-23 A	22-Aug-23 A			\$112,500.00	\$112,500.00																		
A1960	Engineer Review/Approve	10	22-Aug-23 A	13-Dec-23 A			\$0.00	\$0.00																		
A1970	Fab/Deliver	97	25-Apr-24 A	30-Jan-25 A			\$0.00	\$0.00																		
Pipe, Valves, and Accessories		91	11-Sep-23 A	21-Jul-24 A		0.00	\$25,000.00	\$25,000.00																		
A1980	Prepare/Submit - Submittals	40	11-Sep-23 A	18-Sep-23 A			\$25,000.00	\$25,000.00																		
A1990	Engineer Review/Approve	10	18-Sep-23 A	29-Sep-23 A			\$0.00	\$0.00																		
A2000	Fab/Deliver	91	18-Oct-23 A	21-Jul-24 A			\$0.00	\$0.00																		
HVAC Miscellaneous		130	16-Jun-23 A	25-Nov-24 A		0.00	\$67,500.00	\$67,500.00																		
A2010	Prepare/Submit - Submittals	5	16-Jun-23 A	16-Jun-23 A			\$67,500.00	\$67,500.00																		
A2020	Engineer Review/Approve	10	16-Jun-23 A	24-Oct-23 A			\$0.00	\$0.00																		
A2030	Fab/Deliver	130	25-Oct-23 A	25-Nov-24 A			\$0.00	\$0.00																		
Roof Top Units		180	16-Jun-23 A	28-Nov-24 A		0.00	\$60,000.00	\$60,000.00																		
A2240	Prepare/Submit - Submittals	10	16-Jun-23 A	16-Jun-23 A			\$60,000.00	\$60,000.00																		
A2250	Engineer Review/Approve	10	16-Jun-23 A	24-Jun-23 A			\$0.00	\$0.00																		
A2260	Fab/Deliver	180	25-Oct-23 A	28-Nov-24 A			\$0.00	\$0.00																		
Generator		255	15-Jun-23 A	22-Jan-25	-173	0.00	\$195,000.00	\$195,000.00																		
A2040	Prepare/Submit - Submittals	20	15-Jun-23 A	15-Jun-23 A			\$195,000.00	\$195,000.00																		
A2050	Engineer Review/Approve	10	15-Jun-23 A	21-Jun-23 A			\$0.00	\$0.00																		
A2060	Fab/Deliver	255	10-Jul-23 A	22-Jan-25	-173		\$0.00	\$0.00																		
VFD		215	13-Sep-23 A	13-Aug-24 A		0.00	\$75,000.00	\$75,000.00																		
A2070	Prepare/Submit - Submittals	5	13-Sep-23 A	30-Nov-23 A			\$75,000.00	\$75,000.00																		
A2080	Engineer Review/Approve	10	30-Nov-23 A	13-Dec-23 A			\$0.00	\$0.00																		
A2090	Fab/Deliver	215	22-Jan-24 A	13-Aug-24 A			\$0.00	\$0.00																		

15-Jan-25



GRAHAM DRIVE PUMP STATION UPGRADES



Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	% Complete	Actual Total Cost	Budgeted Total Cost	2023			2024				2025				2026			
									Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
Switchboards and MCC		215	11-Oct-23 A	05-Jun-25	-314	0.00	\$112,500.00	\$112,500.00	05-Jun-25, Switchboards and MCC														
A2100	Prepare/Submit - Submittals	5	11-Oct-23 A	09-Nov-23 A			\$112,500.00	\$112,500.00	■ Prepare/Submit - Submittals														
A2110	Engineer Review/Approve	10	10-Nov-23 A	30-Nov-23 A			\$0.00	\$0.00	■ Engineer Review/Approve														
A2120	Fab/Deliver	215	29-Mar-24 A	05-Jun-25	-314		\$0.00	\$0.00	■ Fab/Deliver														
Misc. Electrical Materials		165	14-May-24 A	06-Jun-24 A		0.00	\$50,000.00	\$50,000.00	▼ 06-Jun-24 A, Misc. Electrical Materials														
A2140	Engineer Review/Approve	10	14-May-24 A	24-May-24 A			\$0.00	\$0.00	■ Engineer Review/Approve														
A2150	Fab/Deliver	100	24-May-24 A	06-Jun-24 A			\$0.00	\$0.00	■ Fab/Deliver														
A2130	Prepare/Submit - Submittals	5	31-May-24 A	06-Jun-24 A			\$50,000.00	\$50,000.00	■ Prepare/Submit - Submittals														
Roofing		91	13-Jun-23 A	20-Jan-25	-217	0.00	\$15,000.00	\$15,000.00	▼ 20-Jan-25, Roofing														
A2160	Prepare/Submit - Submittals	30	13-Jun-23 A	13-Jun-23 A			\$15,000.00	\$15,000.00	■ Prepare/Submit - Submittals														
A2170	Engineer Review/Approve	10	13-Jun-23 A	26-Jun-23 A			\$0.00	\$0.00	■ Engineer Review/Approve														
A2180	Fab/Deliver	91	27-Jun-23 A	20-Jan-25	-217		\$0.00	\$0.00	■ Fab/Deliver														
Low Voltage Transformer		269	14-Apr-23 A	16-Apr-25	-279	0.00	\$80,000.00	\$80,000.00	▼ 16-Apr-25, Low Voltage Transformer														
A2210	Prepare/Submit - Submittals	40	14-Apr-23 A	24-Apr-23 A			\$80,000.00	\$80,000.00	■ Prepare/Submit - Submittals														
A2220	Engineer Review/Approve	10	14-Apr-23 A	14-Apr-23 A			\$0.00	\$0.00	■ Engineer Review/Approve														
A2230	Fab/Deliver	219	10-May-23 A	16-Apr-25	-279		\$0.00	\$0.00	■ Fab/Deliver														
Construction		251	14-Mar-24 A	29-Aug-25	-292	0.00	\$4,696,606.02	\$11,725,500.00	▼ 29-Aug-25, Construction														
Sitework/Yard Piping		185	17-Apr-24 A	28-May-25	-225	0.00	\$630,000.00	\$1,010,000.00	▼ 28-May-25, Sitework/Yard Piping														
A1040	Surveying/Layout	2	17-Apr-24 A	15-Jan-25	-220		\$10,000.00	\$15,000.00	■ Surveying/Layout														
A1050	Install E&S Controls	3	22-Apr-24 A	26-Apr-24 A			\$50,000.00	\$50,000.00	■ Install E&S Controls														
A1030	Mobilization	10	23-Apr-24 A	12-Sep-24 A			\$100,000.00	\$100,000.00	■ Mobilization														
A1280	Storm Line A	10	02-May-24 A	10-May-24 A			\$135,000.00	\$135,000.00	■ Storm Line A														
A1540	Storm Line B	10	06-May-24 A	15-May-24 A			\$120,000.00	\$120,000.00	■ Storm Line B														
A1080	D/L/B - Electrical Ductbanks	15	14-May-24 A	27-Jan-25	-176		\$215,000.00	\$430,000.00	■ D/L/B - Electrical Ductbanks														
A1530	2" Water with tapping saddle	3	15-Jan-25	20-Jan-25	-135		\$0.00	\$10,000.00	■ 2" Water with tapping saddle														
A1060	Demo Exist. Paving	2	05-Feb-25	07-Feb-25	-220		\$0.00	\$75,000.00	■ Demo Exist. Paving														
A1550	Install New Paving	5	01-Apr-25	08-Apr-25	-191		\$0.00	\$40,000.00	■ Install New Paving														
A1160	Electrical Utility Relocations	2	23-May-25	28-May-25	-225		\$0.00	\$35,000.00	■ Electrical Utility Relocations														
Pump Station/Wet Well		251	14-Mar-24 A	29-Aug-25	-292	0.00	\$2,165,556.31	\$7,909,690.00	▼ 29-Aug-25, Pump Station/Wet Well														
A1340	Remove/Replace Sluice/Slide Gates	5	14-Mar-24 A	09-Jun-25	-295		\$45,000.00	\$50,000.00	■ Remove/Replace Sluice/Slide Gates														
A1370	Remove/Replace - Pump #1 & Assoc. Piping	6	14-Mar-24 A	09-Jul-25	-304		\$329,438.00	\$375,000.00	■ Remove/Replace - Pump #1 & Assoc. Piping														
A1390	Remove/Replace - Pump #2 & Assoc. Piping	6	14-Mar-24 A	17-Jul-25	-304		\$329,438.00	\$375,000.00	■ Remove/Replace - Pump #2 & Assoc. Piping														
A1410	Remove/Replace - Pump #3 & Assoc. Piping	6	14-Mar-24 A	25-Jul-25	-304		\$329,438.00	\$375,000.00	■ Remove/Replace - Pump #3 & Assoc. Piping														
A1430	Remove/Replace - Pump #4 & Assoc. Piping	6	14-Mar-24 A	04-Aug-25	-304		\$329,441.00	\$375,000.00	■ Remove/Replace - Pump #4 & Assoc. Piping														
A1590	Remove/Repair/Install New - PS HVAC	20	14-Mar-24 A	04-Feb-25	-228		\$119,000.00	\$450,000.00	■ Remove/Repair/Install New - PS HVAC														
A1630	Paint/Arch. Finishes - Pump Station	10	14-Mar-24 A	15-Aug-25	-282		\$27,626.68	\$100,000.00	■ Paint/Arch. Finishes - Pump Station														
A1520	Demo/Install hollow metal door	5	14-Mar-24 A	17-Jan-25	-156		\$8,086.64	\$20,000.00	■ Demo/Install hollow metal door														
A1490	Set/Install Odor Control System	10	03-Sep-24 A	29-Jan-25	-169		\$240,000.00	\$600,000.00	■ Set/Install Odor Control System														
A2350	Install E-stops, VFD's, Disconnects, MCC	5	12-Sep-24 A	19-Jun-25	-314		\$403,087.99	\$815,000.00	■ Install E-stops, VFD's, Disconnects, MCC														
A2460	Grounding	5	17-Sep-24 A	11-Jul-25	-257		\$5,000.00	\$45,000.00	■ Grounding														
A1500	Demo/Install overhead door	5	15-Jan-25	21-Jan-25	-158		\$0.00	\$45,000.00	■ Demo/Install overhead door														
A1320	Install Temporary Bypass	5	23-May-25	02-Jun-25	-304		\$0.00	\$400,000.00	■ Install Temporary Bypass														
A1330	Dewater/Clean Wet Well & Dry Pit	5	02-Jun-25	09-Jun-25	-304		\$0.00	\$100,000.00	■ Dewater/Clean Wet Well & Dry Pit														

■ Actual Level of Effort ■ Remaining Work ■ Critical Remaining Work ◆ Milestone
■ Actual Work ■ Critical Remaining Work ▶ summary

15-Jan-25

