

FULTON COUNTY FY2025 GRANTS ACTIVITY REPORT July 2025

Presented to:
Fulton County Board of Commissioners
Wednesday, August 20, 2025
Second Meeting



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

July 1, 2025 - July 31, 2025

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2025 July Grants Activity Report

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Grant Applications Submitted and/or Awarded July 1, 2025 Through July 31, 2025 Requiring BOC Ratification

	Grant Applications Submitted and/or Awarded July 1, 2025 Through July 31, 2025 Requiring BOC Ratification											
Dept.	Grantor	Grant Title	Grant Description Funds Requested County Match				Previous Award from Grantor					
			JUSTICE AND SAFETY									
Solicitor General	Criminal Justice Coordinating Council	Victims of Crime Act	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$121,174.00 to provide direct services to crime victims, who suffer from physical, sexual, financial and/or emotional harm because of the commission of a crime. The grant period is from October 1, 2025 through September 30, 2026. No County Cash Match	\$ 121,174.00	\$ -	Pending	\$ 121,174.00					
Superior Court	Criminal Justice Coordinating Council	Community Service Board	Request approval to accept a repeat grant from Criminal Justice Coordinating Council in the amount of \$43,100.00 to support the Superior Court, Accountability Courts to address Fulton County offenders arrested for drug charges or mental health issues. The grant period is from July 1. 2025 through June 30, 2026. No County Cash Match	\$ 43,100.00	s -	Awarded	\$ 43,100.00					
			Subtotal:	·		711141404	ψ 13)100.00					
			HEALTH AND HUMAN SERVICES	φ 20 1,27 1.00	<u> •</u>							
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Permanent Supportive Housing	Request approval to apply and accept a repeat grant from the Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$500,000.00 to provide housing support services for eligible Fulton County citizens with the transition from homelessness to housing, develop service plans, in-home visits and referrals to ensure housing stability. The grant period is from July 1, 2025 through June 30, 2026. No County Cash Match	\$ 500,000.00	s -	Pending	\$ 433,313.00					
Behavioral Health and Developmental Disabilities	Substance Abuse and Mental Health Services Administration (SAMHSA)	Project SPARK (Support, Prevention, Recovery, Knowledge)	Request approval to apply and accept a new grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of 375,000.00 to provide support to Project SPARK (Support, Prevention, Recovery, Knowledge) to serve adults (age 18+) experiencing opioid overdose due to Substance Use Disorder (SUD) and Co-Occurring Disorders (COD) by deploying a Mobile Recovery Team (MRT), comprised of 2 peer support specialists and 1 licensed clinician, and providing accessible, community-based harm reduction supplies through strategically placed vending machines. This grant period is from October 1, 2025 through September 30, 2028. No County Cash Match	\$ 375,000.00	S	Pending	N/A					
Behavioral Health and Developmental Disabilities	Substance Abuse and Mental Health Services Administration (SAMHSA)	The Co-Responder Program	Request approval to apply and accept a new grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of \$800,000.00 to support a partnership with the Roswell Police Department (RPD) and the Union City Police Department (UCPD), to implement the Co-Responder Program (CoRe) to serve adults in Roswell and Union City within Fulton County, Georgia experiencing behavioral health crises, with a focus on individuals experiencing overdose due to Substance Use Disorder (SUD) and Co-Occurring Disorders (COD), by providing training and resources to assist first responders with the administration of FDA-approved opioid overdose reversal medications, crisis de-escalation, and warm handoffs to community-based resources that provide timely and effective, culturally competent treatment and wraparound supports. The grant period is from October 1, 2025 through September 30, 2029.	\$ 800,000.00		Pending	N/A					

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Grant Applications Submitted and/or Awarded July 1, 2025 Through July 31, 2025 Requiring BOC Ratification

		T Grant Ap	plications Submitted and/or Awarded July 1, 2025 Through July 31, 2025 Requiring	BOC Nat	incation	Π			1	
Dept.	Grantor	Grant Title	Grant Description	Funds I	Requested	Co	ounty Match	Status		vious Award om Grantor
Community Development	U.S Department of Housing and Urban Development (HUD)	Coordinated Intake and Assessment Systems (CIAS) Grant	Request approval to accept a repeat grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$408,191.00 to support the Department's Coordinated Intake and Assessment Systems (CIAS), with the management of providing a centralized and coordinated assessment process that evaluates housing, health and human service needs of individuals and families. This includes the operation of the Homeless Assessment Centers in North and South Fulton County and collaborations with organizations that provide homeless and prevention services. There is a required cash match of \$102,048.00, which is within the Department's FY25 budget. The grant period is from September 1, 2025 through August 31, 2026.	Ś	408,191.00	4	102,048.00	Awarded	4	385,751.00
Community Development	U.S Department of Housing and Urban Development (HUD)	Continuum of Care Planning Grant	County Cash Match: \$102,048.00 Request approval to accept a repeat grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$134,585.00 to support the Fulton County 502 Continuum of Care Program, which provides for the planning responsibilities by the Department for Fulton County and its partners. There is a required cash match of \$40,000.00, which is within the Department's FY25 budget. The grant period is from January 1, 2025 through December 31, 2026.	,	400,131.00	Ÿ	102,046.00	Awarded	7	303,731.00
Community Development	U.S Department of Housing and Urban Development (HUD)	Homeless Management Information System (HMIS)	County Cash Match: \$40.000.00 Request approval to accept a repeat grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$77,019.00 to support the Department's Homeless Management Information System (HMIS) by providing the capacity to collect unduplicated counts of individuals and families experiencing homelessness. There is a required cash match of \$76,484.00, which is within the Department's FY25 budget. The grant period is from December 1, 2025 through November 30, 2026. County Cash Match: \$76,484.00	\$	134,585.00 77,019.00		40,000.00 76,484.00	Awarded Awarded	\$	122,889.00 72,659.00
HIV Elimination	Health Resources and Services Administration (HRSA)	Ryan White HIV/AIDS Program Part A	Request approval to apply and accept a repeat grant from Ryan White HIV/AIDS Part A funds from Health Resources and Services Administration (HRSA) in the amount of \$34,493,264.00 to improve the availability and quality of culturally appropriate care for low-income, uninsured, and underinsured individuals and families affected by HIV in the 20-County Atlanta EMA (Barrow, Bartow, Carroll, Cherokee, Clayton, Cobb, Coweta, DeKalb, Douglas, Fayette, Forsyth, Fulton, Gwinnett, Henry, Newton, Paulding, Pickens, Rockdale, Spalding, and Walton Counties). Funds support clients as they progress through the HIV Care Continuum and include core medical and support services. The program serves a large number of Persons Living with HIV (PLWH) living in poverty, burdened with other medical conditions, and lacking health insurance. This includes a sizable population of people living with AIDS who are not eligible for insurance under the Affordable Care Act (ACA), or most publicly-funded programs. Ryan White Part A funds will continue to be used to address service needs and gaps. The grant period is from March 1, 2026 through February 28, 2027.	•	\$34,493,264.00		70,404.00	Pending	s	33,887,295.00
			Subtotal:		6,788,059.00		218,532.00	rename	7	33,007,233.00
			ARTS AND LIBRARIES	<u>, , , , , , , , , , , , , , , , , , , </u>	5,. 55,055.00	, ,	210,552.00			
Library	Best Buy	Youth Led Focus Group	Request approval to accept a new grant from Best Buy in the amount of \$13,500.00, to support administrative costs for a Fulton County teen led focus groups in the Central Library's Tech Center. The focus groups will provide information and resources for tutoring, mentorship, internships, hands on training, job placements, skills building workshops and opportunities for higher education for Fulton County youth.							
			No County Cash Match	\$	13,500.00	\$	-	Awarded		N/A

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Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
Library	Institute of Genealogy and Historical Research	2025 Virtual Institute	Request approval to accept a new grant from the Institute of Genealogy and Historical Research in the amount of \$1,785.00 to provide an educational forum of 13 classes for three Fulton County Library staff. The classes will address discovery, critical evaluation, advanced methodology and evidence analysis to solve complex research problems, and use of genealogical sources and methodology through a week of intensive study led by genealogical educators, at the Auburn Avenue Research Library. No County Cash Match	\$1,785.00	\$ -	Awarded	N/A
			Subtotal:	\$ 15,285.00	\$ -		
			INFRASTRUCTURE AND ECONOMIC DEVELOPMENT				

INFRASTRUCTURE AND ECONOMIC DEVELOPMENT
OPEN AND RESPONSIBLE GOVERNMENT
REGIONAL LEADERSHIP

TOTAL: \$ 36,967,618.00 \$ 218,532.00



Exhibit 2: All Grants Activity

Cumulative Through July 31, 2025

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied.

Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY CUMULATIVE & CURRENT PERIOD (AS OF July 31, 2025)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY											
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 7/1/2025-7/31/2025	Current Period Funds: 7/1/2025-7/31/2025	Cumulative Total Grants	Cumulative Total Funds					
Grants Pending^	27	\$ 118,947,158.81	5	\$ 36,289,438.00	32	\$ 155,236,596.81					
Grants Awarded	12	\$ 2,702,522.24	6	\$ 678,180.00	18	\$ 3,380,702.24					
Grants Denied	0	\$ -	0	\$ -	0	\$ -					
Cash Match Requested-2025	ı	\$ 310,467.85	-	\$ 218,532.00	-	\$ 528,999.85					
Total:	39	\$ 121,960,148.90	11	\$ 37,186,150.00	50	\$ 159,146,298.90					

ALL GRANTS AWARDED, NEW VS. RENEWAL												
All Grants Awarded	Prior Period Grants	d Prior Period Funds		Current Period Grants: 7/1/2025-7/31/2025	Current Period Funds: 7/1/2025-7/31/2025		Cumulative Total Grants		Cumulative Total Funds			
New Grant Awards	2	\$	1,000,000.00	2	\$	15,285.00	4	\$	1,015,285.00			
Renewal/Repeat Grant Awards	10	\$	1,702,522.24	4	\$	662,895.00	14	\$	2,365,417.24			
Total:	12	\$	2,702,522.24	6	\$	678,180.00	18	\$	3,380,702.24			

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA												
All Grants Awarded	Prior Period Grants	Prior Period Funds		Current Period Grants: 7/1/2025-7/31/2025	Current Period Funds: 7/1/2025-7/31/2025		Cumulative Total Grants	Cumulative Total Funds				
Competitive Grant Awards*	2	\$	3,259.50	1	\$	58,385.00	3	\$	61,644.50			
Formula Grant Awards^^	10	\$	2,699,262.74	5	\$	619,795.00	15	\$	3,319,057.74			
Total:	12	\$	2,702,522.24	6	\$	678,180.00	18	\$	3,380,702.24			

[^]Includes 11 grants that were pending at the end of 2024 and carried over for tracking in 2025.

^{^^}Formula grant awards include non-competitive grants and allocations.